



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS  
SECRETARY

May 1, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC 85/15 (T202350304), which can be found on CTP Page 366 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer





## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202350304	Procurement	5339D**		2,709.1				2,709.1
<b>SubTotal</b>		<b>State</b>						
		<b>Federal</b>		2,709.1				2,709.1
		<b>Other</b>						
<b>TOTAL</b>				<b>2,709.1</b>				<b>2,709.1</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match

Estimated Total Project Cost: 2,709.1

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202350304	Procurement	5339D		2,709.1					2,709.1
<b>SubTotal</b>		<b>State</b>							
		<b>Federal</b>		2,709.1					2,709.1
		<b>Other</b>							
<b>TOTAL</b>				<b>2,709.1</b>					<b>2,709.1</b>

all costs in \$000s



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May 1, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) (T202350306), which can be found on CTP Page 363 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202350306	Procurement	5339						
T202350306	Procurement	5339D**		1,689.4				1,689.4
T202350306	Procurement	State	480.2					
<b>SubTotal</b>		<b>State</b>	480.2					
		<b>Federal</b>		1,689.4				1,689.4
		<b>Other</b>						
<b>TOTAL</b>			<b>480.2</b>	<b>1,689.4</b>				<b>1,689.4</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match

**Estimated Total Project Cost: 4,090.6**



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202350306	Procurement	5339	163.0	1,609.8					1,772.8
T202350306	Procurement	5339D		1,689.4					1,689.4
T202350306	Procurement	State	40.7	402.4					443.1
<b>SubTotal</b>		<b>State</b>	40.7	402.4					443.1
		<b>Federal</b>	163.0	3,299.2					3,462.2
		<b>Other</b>							
<b>TOTAL</b>			<b>203.7</b>	<b>3,701.6</b>					<b>3,905.3</b>

*all costs in \$000s*



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May 1, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) (T202350305), which can be found on CTP Page 368 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer





## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202350305	Procurement	5339D**		4,335.0				4,335.0
<b>SubTotal</b>		<b>State</b>						
		<b>Federal</b>		4,335.0				4,335.0
		<b>Other</b>						
<b>TOTAL</b>				<b>4,335.0</b>				<b>4,335.0</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match

Estimated Total Project Cost: 4,335.0

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202350305	Procurement	5339D	183.8	4,151.3					4,335.1
<b>SubTotal</b>		<b>State</b>							
		<b>Federal</b>	183.8	4,151.3					4,335.1
		<b>Other</b>							
<b>TOTAL</b>			<b>183.8</b>	<b>4,151.3</b>					<b>4,335.1</b>

all costs in \$000s



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SECRETARY

May 5, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Claymont Regional Transportation Center (T201651201), which can be found on CTP Page 324 of the Capital Transportation Program. The Construction estimate has not increased; however, the funding has been changed from 5307 to 5337, due to lapsing funds on the grant. Federal obligation will occur in FY2025. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer





## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Claymont Regional Transportation Center)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201651201	PE	5337						
T201651201	PE	Other						
T201651201	PE	State	748.4					
T201651201	ROW	State	134.9					
T201651201	Construction	5337		4,150.0				4,150.0
T201651201	Construction	5337						
T201651201	Construction	5339D						
T201651201	Construction	Other		3,017.9				3,017.9
T201651201	Construction	State	35,640.4					
<b>SubTotal</b>		<b>State</b>	36,523.7					
		<b>Federal</b>		4,150.0				4,150.0
		<b>Other</b>		3,017.9				3,017.9
<b>TOTAL</b>			<b>36,523.7</b>	<b>7,167.9</b>				<b>7,167.9</b>

\* Indicates an AC Deferral

all costs in \$000s

**Estimated Total Project Cost: 89,337.8**



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Claymont Regional Transportation Center)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201651201	PE	5337							0.0
T201651201	PE	Other							0.0
T201651201	PE	State							0.0
T201651201	ROW	State							0.0
T201651201	Construction	5337	73.5						73.5
T201651201	Construction	5337	4.0						4.0
T201651201	Construction	5339D							0.0
T201651201	Construction	Other	3,017.9						3,017.9
T201651201	Construction	State	68.8						68.8
<b>SubTotal</b>		<b>State</b>	68.8						68.8
		<b>Federal</b>	77.5						77.5
		<b>Other</b>	3,017.9						3,017.9
<b>TOTAL</b>			<b>3,164.2</b>						<b>3,164.2</b>

*all costs in \$000s*



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May 5, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project: Glasgow Avenue, SR 896 to US 40 (T202211901), which can be found on CTP Page 239 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$500,000, due to a revised engineer's estimate. A portion of the funding source has changed from 100% State to 100% Federal w/ 20% Toll Credits. The increased federal obligation will occur in FY2025-FY2026. The spend will occur in FY2026-FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Glasgow Avenue, SR 896 to US 40)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202211901	PE	State	400.0	400.0				400.0
T202211901	PE	STBG**		400.0*	500.0			900.0
T202211901	ROW	STBG**				750.0*	750.0	1,500.0
T202211901	Construction	STBG**						
<b>SubTotal</b>		<b>State</b>	400.0	400.0				400.0
		<b>Federal</b>		400.0	500.0	750.0	750.0	2,400.0
		<b>Other</b>						
<b>TOTAL</b>			<b>400.0</b>	<b>800.0</b>	<b>500.0</b>	<b>750.0</b>	<b>750.0</b>	<b>2,800.0</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match

**Estimated Total Project Cost: 9,200.0**



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Glasgow Avenue, SR 896 to US 40)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202211901	PE	State	161.7	314.0					475.7
T202211901	PE	STBG		350.0	300.0	250.0			900.0
T202211901	ROW	STBG			750.0	750.0			1,500.0
T202211901	Construction	STBG					6,000.0		6,000.0
<b>SubTotal</b>		<b>State</b>	161.7	314.0					475.7
		<b>Federal</b>		350.0	1,050.0	1,000.0	6,000.0		8,400.0
		<b>Other</b>							
<b>TOTAL</b>			<b>161.7</b>	<b>664.0</b>	<b>1,050.0</b>	<b>1,000.0</b>	<b>6,000.0</b>		<b>8,875.7</b>

*all costs in \$000s*



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

May 20, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Materials and Minor Contracts (05-10031), which can be found on CTP Page 38 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$650,000 (90/10). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$650,000 (90/10) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Materials and Minor Contracts)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10031	PE	NHPP	585.0				585.0
05-10031	PE	State					
05-10031	Construction	NHPP	1,125.0		2,700.0		3,825.0
05-10031	Construction	State			300.0		300.0
05-10031	Other	State	10,875.0	16,875.0	14,400.0	14,400.0	56,550.0
<b>SubTotal</b>		<b>State</b>	10,875.0	16,875.0	14,700.0	14,400.0	56,850.0
		<b>Federal</b>	1,710.0		2,700.0		4,410.0
		<b>Other</b>					
<b>TOTAL</b>			<b>12,585.0</b>	<b>16,875.0</b>	<b>17,400.0</b>	<b>14,400.0</b>	<b>61,260.0</b>

\* Indicates an AC Deferral

all costs in \$000s



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Materials and Minor Contracts)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10031	PE	NHPP		292.5	292.5				585.0
05-10031	PE	State		32.5	32.5				65.0
05-10031	Construction	NHPP	900.0	607.5	607.5	900.0	900.0	900.0	4,815.0
05-10031	Construction	State	100.0	67.5	67.5	100.0	100.0	100.0	535.0
05-10031	Other	State	14,814.6	14,225.0	11,750.0	11,750.0	12,000.0	12,000.0	76,539.6
<b>SubTotal</b>		<b>State</b>	14,914.6	14,325.0	11,850.0	11,850.0	12,100.0	12,100.0	77,139.6
		<b>Federal</b>	900.0	900.0	900.0	900.0	900.0	900.0	5,400.0
		<b>Other</b>							
<b>TOTAL</b>			<b>15,814.6</b>	<b>15,225.0</b>	<b>12,750.0</b>	<b>12,750.0</b>	<b>13,000.0</b>	<b>13,000.0</b>	<b>82,539.6</b>

*all costs in \$000s*





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

May 20, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has increased \$202,900 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
11-53101	Procurement	5310	620.9				620.9
11-53101	Procurement	5310**		573.2	573.2	573.2	1,719.6
11-53101	Procurement	Other	5.0				5.0
11-53101	Procurement	State	741.6				741.6
<b>SubTotal</b>		<b>State</b>	741.6				741.6
		<b>Federal</b>	620.9	573.2	573.2	573.2	2,340.5
		<b>Other</b>	5.0				5.0
<b>TOTAL</b>			<b>1,367.5</b>	<b>573.2</b>	<b>573.2</b>	<b>573.2</b>	<b>3,087.1</b>

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all costs in \$000s

\*\* Indicates usage of Toll Credits as match



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
11-53101	Procurement	5310	1,262.0	712.8	573.2	573.2	573.2	573.2	4,267.6
11-53101	Procurement	Other		5.0					5.0
11-53101	Procurement	State	309.8	110.1					419.9
<b>SubTotal</b>		<b>State</b>	309.8	110.1					419.9
		<b>Federal</b>	1,262.0	712.8	573.2	573.2	573.2	573.2	4,267.6
		<b>Other</b>		5.0					5.0
<b>TOTAL</b>			<b>1,571.8</b>	<b>827.9</b>	<b>573.2</b>	<b>573.2</b>	<b>573.2</b>	<b>573.2</b>	<b>4,692.5</b>

*all costs in \$000s*



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
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DOVER, DELAWARE 19903

May 27, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Construction estimate has increased \$768,373 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Other estimate has been reduced by \$768,373 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
18-90222	Construction	5310	974.7				974.7
18-90222	Construction	State	243.7				243.7
18-90222	Other	State	1,606.3	1,081.6	850.0	850.0	4,387.9
<b>SubTotal</b>		<b>State</b>	1,850.0	1,081.6	850.0	850.0	4,631.6
		<b>Federal</b>	974.7				974.7
		<b>Other</b>					
<b>TOTAL</b>			<b>2,824.7</b>	<b>1,081.6</b>	<b>850.0</b>	<b>850.0</b>	<b>5,606.3</b>

\* Indicates an AC Deferral

all costs in \$000s

### PROJECT FUNDING SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
18-90222	Construction	5310	455.0	519.7					974.7
18-90222	Construction	State	113.7	129.9					243.6
18-90222	Other	State	3,018.5	1,132.4	850.0	850.0	850.0	850.0	7,550.9
<b>SubTotal</b>		<b>State</b>	3,132.3	1,262.3	850.0	850.0	850.0	850.0	7,794.6
		<b>Federal</b>	455.0	519.7					974.7
		<b>Other</b>							
<b>TOTAL</b>			<b>3,587.3</b>	<b>1,782.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>8,769.3</b>

all costs in \$000s



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS  
SECRETARY

May 21, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award (T202550303), which can be found on CTP Page 372 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer





## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202550303	Procurement	5339C		6,597.1				6,597.1
T202550303	Procurement	State	1,164.2					
<b>SubTotal</b>		<b>State</b>	1,164.2					
		<b>Federal</b>		6,597.1				6,597.1
		<b>Other</b>						
<b>TOTAL</b>			<b>1,164.2</b>	<b>6,597.1</b>				<b>6,597.1</b>

\* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 7,761.3

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202550303	Procurement	5339C		6,597.1					6,597.1
T202550303	Procurement	State		1,164.2					1,164.2
<b>SubTotal</b>		<b>State</b>		1,164.2					1,164.2
		<b>Federal</b>		6,597.1					6,597.1
		<b>Other</b>							
<b>TOTAL</b>				<b>7,761.3</b>					<b>7,761.3</b>

all costs in \$000s



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

May 27, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program (07-22608), which can be found on CTP Page 117 of the Capital Transportation Program. The Other estimate has increased \$1,235,600. The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader





## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Statewide Planning & Research Program / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22608	Other	FTA-TR	114.7				114.7
07-22608	Other	FTA-TR**		114.7	140.8	140.8	396.3
07-22608	Other	SPR	4,550.1				4,550.1
07-22608	Other	SPR**		4,535.2	4,211.1	4,211.1	12,957.4
07-22608	Other	State	1,140.1				1,140.1
<b>SubTotal</b>		<b>State</b>	1,140.1				1,140.1
		<b>Federal</b>	4,664.8	4,649.9	4,351.9	4,351.9	18,018.5
		<b>Other</b>					
<b>TOTAL</b>			<b>5,804.9</b>	<b>4,649.9</b>	<b>4,351.9</b>	<b>4,351.9</b>	<b>19,158.6</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Statewide Planning & Research Program / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22608	Other	FTA-TR	114.7	114.7	114.7	140.8	140.8	140.8	766.5
07-22608	Other	SPR	4,358.2	4,550.1	4,535.2	4,211.1	4,211.1	4,211.1	26,076.8
07-22608	Other	State	1,118.2	1,131.3					2,249.5
<b>SubTotal</b>		<b>State</b>	1,118.2	1,131.3					2,249.5
		<b>Federal</b>	4,472.8	4,664.8	4,649.9	4,351.9	4,351.9	4,351.9	26,843.2
		<b>Other</b>							
<b>TOTAL</b>			<b>5,591.0</b>	<b>5,796.1</b>	<b>4,649.9</b>	<b>4,351.9</b>	<b>4,351.9</b>	<b>4,351.9</b>	<b>29,092.7</b>

*all costs in \$000s*



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

June 5, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Construction estimate has not increased; however, \$5,900,000 has changed from 80/20 to 100% FHWA with 20% Toll Credits. The increased obligation will occur in FY2025 and the spend will occur in FY2026-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10186	Construction	CMAQ					
05-10186	Construction	CMAQ**	1,950.0	2,720.0	2,720.0	2,720.0	10,110.0
05-10186	Construction	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
05-10186	Construction	STBG					
05-10186	Construction	STBG**	3,950.0	3,180.0	3,180.0	3,180.0	13,490.0
<b>SubTotal</b>		<b>State</b>	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
		<b>Federal</b>	5,900.0	5,900.0	5,900.0	5,900.0	23,600.0
		<b>Other</b>					
<b>TOTAL</b>			<b>8,430.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>30,180.0</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10186	Construction	CMAQ		4,125.0	3,265.0	2,720.0	2,720.0	2,720.0	15,550.0
05-10186	Construction	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
05-10186	Construction	STBG	7,536.7	3,950.0	3,710.0	3,180.0	3,180.0	3,180.0	24,736.7
<b>SubTotal</b>		<b>State</b>	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
		<b>Federal</b>	7,536.7	8,075.0	6,975.0	5,900.0	5,900.0	5,900.0	40,286.7
		<b>Other</b>							
<b>TOTAL</b>			<b>10,166.2</b>	<b>9,425.0</b>	<b>8,325.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>49,666.2</b>

*all costs in \$000s*



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

June 11, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/ FHWA/FTA (07-22603), which can be found on CTP Page 110 of the Capital Transportation Program. The Other estimate has increased \$1,395,100 (80/20). The increased obligation will occur in FY2025-FY2026 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari  
Assistant Director, Finance

AG:mc

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Anne Brown, DelDOT, Director, Finance  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Metropolitan Planning Organization / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22603	Other	FTA-TR	618.0	1,718.3	439.2	439.2	3,214.7
07-22603	Other	MPP	2,953.2	2,544.5	2,350.7	2,350.7	10,199.1
07-22603	Other	State	740.6	753.1	697.5	697.5	2,888.7
<b>SubTotal</b>		<b>State</b>	740.6	753.1	697.5	697.5	2,888.7
		<b>Federal</b>	3,571.2	4,262.8	2,789.9	2,789.9	13,413.8
		<b>Other</b>					
<b>TOTAL</b>			<b>4,311.8</b>	<b>5,015.9</b>	<b>3,487.4</b>	<b>3,487.4</b>	<b>16,302.5</b>

\* Indicates an AC Deferral

all costs in \$000s

### PROJECT FUNDING SCHEDULE (Metropolitan Planning Organization / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22603	Other	FTA-TR	467.8	1,250.5	439.2	439.2	439.2	439.2	3,475.1
07-22603	Other	MPP	2,494.6	2,927.6	2,350.7	2,350.7	2,350.7	2,350.7	14,825.0
07-22603	Other	State	780.6	982.4	697.5	697.5	697.5	697.5	4,553.0
<b>SubTotal</b>		<b>State</b>	780.6	982.4	697.5	697.5	697.5	697.5	4,553.0
		<b>Federal</b>	2,962.4	4,178.1	2,789.9	2,789.9	2,789.9	2,789.9	18,300.1
		<b>Other</b>							
<b>TOTAL</b>			<b>3,743.0</b>	<b>5,160.5</b>	<b>3,487.4</b>	<b>3,487.4</b>	<b>3,487.4</b>	<b>3,487.4</b>	<b>22,853.1</b>

all costs in \$000s



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

June 24, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. Project T202306101 Pavement and Rehabilitation, North I, SR4 – W. Newport Pike, 2023, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader





## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0	27,476.6	25,200.0	14,200.0	76,876.6
05-10038	Construction	STBG**	2,346.2	1,000.0	5,800.0	5,800.0	14,946.2
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0				800.0
T202506101	Construction	NHPP**	*	5,223.4			5,223.4
T202506101	Construction	STBG**	1,853.8*	6,800.0			8,653.8
<b>SubTotal</b>		<b>State</b>	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		<b>Federal</b>	15,000.0	40,500.0	31,000.0	20,000.0	106,500.0
		<b>Other</b>					
<b>TOTAL</b>			<b>92,000.0</b>	<b>76,500.0</b>	<b>67,000.0</b>	<b>39,000.0</b>	<b>274,500.0</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,165.7	32,164.9	25,200.0	14,200.0	21,200.0	21,000.0	120,930.6
05-10038	Construction	STBG	11,840.6	8,335.1	5,800.0	5,800.0	9,800.0	10,000.0	51,575.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
<b>SubTotal</b>		<b>State</b>	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		<b>Federal</b>	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		<b>Other</b>							
<b>TOTAL</b>			<b>93,620.8</b>	<b>76,500.0</b>	<b>67,000.0</b>	<b>39,000.0</b>	<b>44,000.0</b>	<b>44,000.0</b>	<b>364,120.8</b>

*all costs in \$000s*



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

June 24, 2025

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$3,950,000 (100% FHWA with 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$3,950,000 (100% FHWA with 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10186	PE	STBG**	3,950.0				3,950.0
05-10186	Construction	CMAQ					
05-10186	Construction	CMAQ**	1,950.0	2,720.0	2,720.0	2,720.0	10,110.0
05-10186	Construction	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
05-10186	Construction	STBG					
05-10186	Construction	STBG**		3,180.0	3,180.0	3,180.0	9,540.0
<b>SubTotal</b>		<b>State</b>	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
		<b>Federal</b>	5,900.0	5,900.0	5,900.0	5,900.0	23,600.0
		<b>Other</b>					
<b>TOTAL</b>			<b>8,430.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>30,180.0</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10186	PE	STBG		3,550.0	400.0				3,950.0
05-10186	Construction	CMAQ		4,125.0	3,265.0	2,720.0	2,720.0	2,720.0	15,550.0
05-10186	Construction	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
05-10186	Construction	STBG	7,536.7	400.0	3,310.0	3,180.0	3,180.0	3,180.0	20,786.7
<b>SubTotal</b>		<b>State</b>	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
		<b>Federal</b>	7,536.7	8,075.0	6,975.0	5,900.0	5,900.0	5,900.0	40,286.7
		<b>Other</b>							
<b>TOTAL</b>			<b>10,166.2</b>	<b>9,425.0</b>	<b>8,325.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>7,250.0</b>	<b>49,666.2</b>

*all costs in \$000s*