



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

March 12, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US 40, Salem Church Road to Walther Road (T201611902), which can be found on page 236 of the Capital Transportation Program. The Construction estimate has increased \$769,517 (100% Federal w/ 20% Toll Credits) with advertise and award. The increased federal obligation will occur in FY2029. The spend will occur in FY2025-FY2029.

Please note: The estimate has also increased \$2,236,968 (100% state) in the Right of Way phase, during previous requests. These additional increases in funding did not require STIP MOD's under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

US 40, Salem Church Road to Walther Road

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201611902	PE	80% FHWA	495.0	2,849.2		160.0	Y001		139.3	Y001								299.3
T201611902	ROW	100% STATE	2,000.0	4,237.0														
T201611902	C	100% FHWA (20% TOLL CREDIT)		27,769.5		—	Y460		6,963.1	Y460*		4,000.0	Y460*		6,376.9	Y460*		17,340.0
Total			2,495.0	34,855.7		160.0			7,102.4			4,000.0			6,376.9			17,639.3

Y001 - National Highway Performance Program (NHPP)
Y460 - National Highway Freight Program (NHFP)
Y230 - Surface Transportation Block Grant Program (STBG)

* AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201611902	PE	80% FHWA	2,849.2	43.1	172.3		86.1	343.4		5.0	20.0						
T201611902	ROW	100% STATE	4,237.0	962.5			966.5			2,291.2							
T201611902	C	100% FHWA (20% TOLL CREDIT)	27,769.5					127.9			2,997.8			7,859.9		8,500.0	7,468.5
Total			34,855.7	1,005.6	172.3		1,052.6	471.3		2,296.2	3,017.8			7,859.9		8,500.0	7,468.5



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March 12, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. Project T201807402 BR 1-655 on SR7 Limestone Road over CSX Railroad, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240											160.0
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		17,100.0		4,000.0	Y110		5,800.0	Y113		2,700.0	Y110					12,500.0
						1,400.0	Y908											1,400.0
						500.0	Y238											500.0
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	64.0
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233											16.0
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001					380.0
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		203,514.7	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,011.4	Y110	1,200.0	4,748.2
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T201807402	C	80% FHWA		350.0					11.4	Y110					268.6	Y110*		280.0
T202007301	C	80% FHWA		211.5					169.2	Y113								169.2
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		94,016.5		15,512.8	Y110		22,041.6	Y110		12,300.0	Y110		75.4	Y110		49,929.8
						867.9	Y120		2,870.1	Y120					—	Y120		3,738.0
						3,400.0	Y001		500.0	Y233					—	Y233		3,900.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201807402	C	100% FHWA (20% TOLL CREDIT)		16,094.6											3,000.0	Y110*		3,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		52,590.8					—	Y110*		10,000.0	Y110*		19,078.4	Y110*		29,078.4
T202007301	C	100% FHWA (20% TOLL CREDIT)		39,788.5		—	Y110		—	Y110		10,000.0	Y120*		15,000.0	Y120*		25,000.0
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0			4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6			313.8			313.8			1,269.0	
	Program Funding	100% STATE		31,500.0	4,104.0			10,894.0			2,007.8			9,770.6			26,776.4	
Total				779,610.3	16,417.6	35,801.5		21,608.8	41,991.6		8,549.7	64,908.7		18,924.3	56,393.6		65,500.4	199,095.4

Y001 - National Highway Performance Program (NHPP)

Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)

Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	17,100.0		1,600.0			4,800.0			8,300.0			2,400.0			
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0			500.0	500.0
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0			125.0			
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0		38,658.0	38,662.8
	C	100% FHWA (20% TOLL CREDIT)	327,103.9		13,483.1			44,650.8			46,542.4			61,089.3		11,270.0	11,270.0
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0			6,700.0	7,700.0
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7		3,954.5	3,949.7
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6			339.1	301.3
	Program Funding	100% STATE	31,500.0	5,262.6			1,642.2			264.7			10,637.2			12,778.4	12,816.2
Total			779,610.2	34,758.4	51,073.4	32.0	18,136.6	62,617.8	16.0	12,394.0	59,827.0		18,913.0	67,887.0		74,200.0	75,200.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

March 26, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program.

The Construction estimate has decreased \$634,664 (80%/20%), due to the break out project, T202230001 Georgetown to Lewes Trail, Fisher Road to Airport Road, now a standalone CTP project. The obligation has been adjusted in FY2026. The spend has been adjusted in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		2,640.0		960.0	Y400		1,000.0	Y400								1,960.0
	C	80% FHWA		32,644.7	1,000.0	1,920.0	Y400	1,500.0	2,130.0	Y400	800.0	3,200.0	Y400	598.6	2,394.3	Y400	3,898.6	9,644.3
						1,120.0	Y928											1,120.0
	C	100% FHWA (20% TOLL CREDIT)		2,717.5					2,717.5	Z003								2,717.5
	ROW	80% FHWA		700.0					560.0	Y400								560.0
Total				39,507.2	1,000.0	4,000.0		1,500.0	6,407.5		800.0	3,200.0		598.6	2,394.3		3,898.6	16,001.8

Z003,Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	2,640.0		603.0			1,037.0			500.0			500.0			
	C	80% FHWA	32,644.7	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		256.5	1,026.0		3,502.2	7,500.0
	C	100% FHWA (20% TOLL CREDIT)	2,717.5								1,000.0			1,717.5			
	ROW	80% FHWA	700.0							140.0	560.0						
Total			39,507.2	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,700.0		256.5	3,243.5		3,502.2	7,500.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

April 1, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for the project, Churchman's Crossing Fairplay Station Parking Expansion (T202053101), which can be found on page 276 of the Capital Transportation Program. The Preliminary Engineering estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2025-FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Churchman’s Crossing Fairplay Station Parking
Expansion

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202053101	PE	80% FTA	250.4	1,814.5					—	5337		450.0	5337					450.0
									—	5307		—	5307					
T202053101	C	80% FTA	45.5	45.5		—	5337		—	5307								
Total			295.9	1,860.0								450.0						450.0

5307 - Urbanized area Formula Grant Program
5337 - State of Good Repair

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202053101	PE	80% FTA	1,814.5	94.3	377.4		16.8	67.3		20.0	80.0		146.3	585.0			
T202053101	C	80% FTA	45.5	—	—		—	—		—	—						
Total			1,860.0	94.3	377.4		16.8	67.3		20.0	80.0		146.3	585.0			



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SHANTÉ A. HASTINGS
SECRETARY

April 1, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for the add-on project, Mid-County Driver Training Facility (T202453102). The Preliminary Engineering estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Mid-County Driver Training Facility

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202453102	PE	80% FTA		200.0					—	5307		160.0	5307					160.0
Total				200.0								160.0						160.0

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202453102	PE	80% FTA	200.0				14.5	58.0		25.5	102.0						
Total			200.0				14.5	58.0		25.5	102.0						



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April 1, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement Paratransit Buses NCC (07-22425), which can be found on page 293 of the Capital Transportation Program. Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement Paratransit Buses NCC

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA		31,751.8	839.6	2,458.1	5307	837.5	—	5307	930.0	7,404.6	5307	756.3	2,248.4	5339	3,363.4	12,111.1
						900.0	5339		—	5339		1,796.3	5339		776.8	5307		3,473.1
Total				31,751.8	839.6	3,358.1		837.5			930.0	9,200.9		756.3	3,025.2		3,363.4	15,584.2

5307 - Urbanized Area Formula Grant Program
5339 - Alternatives Analysis (5339)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	31,751.8	628.9	2,515.5		519.6	2,078.4		837.5	3,350.1		930.0	3,720.0		3,781.5	9,200.0
Total			31,751.8	628.9	2,515.5		519.6	2,078.4		837.5	3,350.1		930.0	3,720.0		3,781.5	9,200.0



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SHANTÉ A. HASTINGS
SECRETARY

April 2, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for the project, Claymont Regional Transportation Center (T201651201), which can be found on page 282 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Claymont Regional Transportation Center

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201651201	PE	80% FTA	940.0	3,742.1														
T201651201	PE	100% OTHER		26.7														
T201651201	ROW	100% STATE	134.9	134.9														
T201651201	C	54% FTA	3,626.0	22,846.8		7,423.0	5307		—	5307		4,150.0	5307					11,573.0
T201651201	C	55% FTA	22,574.5	43,813.9														
T201651201	C	67% FTA	4,950.0	15,000.0														
T201651201	C	100% OTHER		3,358.8														
T201651201	C	100% STATE	400.0	414.6														
Total			32,625.4	89,337.8		7,423.0						4,150.0						11,573.0

5307 - Urbanized Area Formula Grant Program

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201651201	PE	80% FTA	3,742.1	2.0	8.0												
T201651201	PE	100% OTHER	26.7														
T201651201	ROW	100% STATE	134.9														
T201651201	C	54% FTA	22,846.8	3,645.1	4,279.1		3,912.3	4,592.7		—	—						
T201651201	C	55% FTA	43,813.9	5,979.4	7,364.2		377.0	359.1									
T201651201	C	67% FTA	15,000.0														
T201651201	C	100% OTHER	3,358.8			340.8			—			3,017.9					
T201651201	C	100% STATE	414.6	50.0			6.3			8.4							
Total			89,337.8	9,676.5	11,651.3	340.8	4,295.6	4,951.8		8.4		3,017.9					



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

April 10, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for the project, Beech St Maintenance Building (T201753108), which can be found on page 275 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$8,490 (80/20 FTA), the increased federal obligation will occur in FY2025. Also, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2025.

The Construction estimate has not increased; however, the federal obligation has been reduced from FY2025 and added to FY2026, due to the timing of the executed grants.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Beech St Maintenance Building

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201753108	PE	80% FTA	139.3	828.7					—	5307		105.7	5307					105.7
T201753108	C	80% FTA	1,320.0	11,415.9					—	5307	963.2	—	5307		4,480.0	5307	963.2	4,480.0
Total			1,459.3	12,244.6							963.2	105.7			4,480.0		963.2	4,585.7

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201753108	PE	80% FTA	828.7	6.2	24.8		30.0	120.2		7.0	27.9						
T201753108	C	80% FTA	11,415.9				—	—		—	—		1,201.6	4,806.4		5,408.0	
Total			12,244.6	6.2	24.8		30.0	120.2		7.0	27.9		1,201.6	4,806.4		5,408.0	

April 3, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The subject request will modify the funding sources for the Small Urban Transit System – Capital and Operating Assistance project in the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MARCH 20, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2025-2028 WILMAPCO TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPPPD request WILMAPCO to approve the following TIP administrative modification and, upon WILMAPCO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the WILMAPCO FY 2025-2028 TIP. This modification modifies the 5311 Operating match to decrease the state match by \$22,000 and increase the local match by \$22,000.

SUMMARY

The MTA requests that WILMAPCO amend the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
2025-2028 MTA Line 3-6	Small Urban Transit System – Capital and Operating Assistance	5311 (OP)	\$0
		State	(\$22,000)
		Local	\$22,000

ANALYSIS

The Small Urban Transit System – Capital and Operating Assistance fund provides capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County. This modification modifies the 5311 Operating match to decrease the state match by \$22,000 and increase the local match by \$22,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-FY2028 WILMAPCO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

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ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	3/20/2025
TIP to be Amended:	2025-2028 MTA 3-6
Sponsoring Agency:	Maryland Department of Transportation/Maryland Transit Administration
Project Name:	Small Urban Transit System - Capital and Operating Assistance
Program Category:	System Preservation
Project Description:	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.
Project Justification:	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	125	180	108	180	593
	State	-	-	-	-	-
	Local	32	45	27	45	149
Small Urban Transit - Capital Assistance (Section 5307)	Federal	400	363	400	363	1,526
	State	-	-	-	-	-
	Local	100	60	100	60	320
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	87	109	109	109	414
	Local	241	219	219	219	898
Small Urban Transit - Operating Assistance (Section 5307)	Federal	37	18	18	18	91
	State	10	-	-	-	10
	Local	27	18	18	18	81
Public Transportation Innovation-Capital Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
	Local In-Kind	-	-	-	-	-
Public Transportation Innovation-Operating Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
Enhanced Mobility Pilot Program (Section 5310)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
Total						5,394

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 2025-2028 MTA 3-6

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Capital and Operating Assistance	B	Exempt		\$ 890	\$ 497	\$ 1,387
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	WILMAPCO	Multiple	\$ -	\$ -	\$ -

Description	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.					
Justification	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current	Total	\$ -	\$ -	\$ -	\$ 1,387	\$ 1,387
		Federal	\$ -	\$ -	\$ -	\$ 890	\$ 890
		State/Local	\$ -	\$ -	\$ -	\$ 497	\$ 497
	Proposed	Total	\$ -	\$ -	\$ -	\$ 1,387	\$ 1,387
	(000s)	Federal	\$ -	\$ -	\$ -	\$ 890	\$ 890
		State/Local	\$ -	\$ -	\$ -	\$ 497	\$ 497
	Change	Total	\$ -	\$ -	\$ -	\$ -	\$ -
	(000s)	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ 32	\$ 125	\$ 32	\$ 157
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 656
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 37	\$ 37	\$ 37	\$ 74
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 890	\$ 497	\$ 890	\$ 497	\$ 1,387

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ 32	\$ 125	\$ 32	\$ 157
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 656
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 37	\$ 37	\$ 37	\$ 74
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 890	\$ 497	\$ 890	\$ 497	\$ 1,387

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 890	Federal	\$ 2,632	Federal	\$ 3,522
State/Local	\$ -	State/Local	\$ 497	State/Local	\$ 1,375	State/Local	\$ 1,872
Total		Total	\$ 1,387	Total	\$ 4,007	Total	\$ 5,394

March 27, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

The subject amendment will add right-of-way funding to the Planning and Design for Belvidere Road Improvements project. Details of this project are in the attached documentation. This project was previously approved as an amendment to the FY 2023-2026 TIP at the WILMAPCO Council meeting on September 8, 2022, requested by Cecil County Department of Public Works.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment


cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  3/18/2025
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMAPCO
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: MARCH 18, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment and, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
	Planning and Design for Belvidere Road Improvements	ROW	\$420,000

ANALYSIS

Planning and Design for Belvidere Road Improvements — This requested amendment will add \$420,000 in right-of-way funding into the FY 2025-2028 WILMAPCO TIP. The project extends from the intersection of US 40 to the southern limit of the CE055 Bridge replacement project that extends to approximately 500 feet north of Americold's entrance. The project will support existing and continued development of businesses on Belvidere Road and US 40. The total cost of the project is estimated to be \$1,625,000 with construction estimates unidentified. This total cost includes \$1,000,000 in planning and design funds previously programmed in the FY 2023-2026 TIP, the \$420,000 being added, and \$205,000 programmed beyond TIP years. The ROW funds are anticipated to be spent starting in FY 2025 through early 2030.

Ms. Michelle Martin
Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2022-2025 Maryland STIP.

Please amend the FY 2025-2028 WILMAPCO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WILMAPCO report
- FY 2022-2025 Maryland STIP project WILMAPCO report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Mr. Joe Lombardo, Transportation Planner, RIPD, SHA



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:	TIP to be Amended:
Planning and Design for Belvidere Road Improvements	FY 2025-2028
Sponsoring Agency:	Date of Submission:
Maryland State Highway Administration	March 14, 2025
Project Category:	
<input type="checkbox"/> System Preservation <input checked="" type="checkbox"/> System Management <input type="checkbox"/> System Expansion	

PROJECT INFORMATION

Project Description:

This TIP submission is requesting funds for right-of-way only. As previously amended into the FY 2023-2026 TIP, this project requested funds for planning and design only, which were included in FY 2023. No funds for construction are being requested at this time. The construction will be submitted as a separate phase later. The project extends from the intersection of RT 40 to the southern limit of the CE055 Bridge replacement project that extends to approximately 500 feet north of Americold's entrance. The project will support existing and continued development of businesses on Belvidere Road and Rt. 40.

Project Justification:

Belvidere Road traffic is expected to increase from 2,400 to 18,400 vehicles per day when the Belvidere Road interchange opens in 2026.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit ☒ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project ☒ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

This amendment adds \$420,000 in right of way land acquisition funds associated with Belvidere Road improvements. Previously, this project, as amended, included \$1,000,000 in planning and design funds in FY 2023.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	
80% HIP	ROW	36.0	100.0	100.0	100.0	100.0	65.0		500.0
20% County	ROW	9.0	25.0	25.0	25.0	25.0	16.0		125.0

Federal Funding Programs:

Includes 80% Highway Infrastructure Program (HIP) federal funding and a 20% County Match. Within the current FY 2025-2028 TIP, this amounts to \$336,000 in HIP funds and \$84,000 in County matching funds, for a total of \$420,000.

Describe How Amendment is Financially Constrained:


The ROW funds being amended into the FY 2025-2028 TIP are to be programmed starting in FY 2025 through early 2030.

MARYLAND STATEWIDE TIP FY 2022-2025

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Planning and Design for Belvidere Road Improvements	B	n/a	n/a	\$ 500	\$ 500	\$ 1,000
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	WILMAPCO	N/A	Federal	State/Local	Total
				\$ 36	\$ 9	\$ 45
Description	This TIP submission is requesting funds for right-of-way only. As previously amended into the FY 2023-2026 TIP, this project requested funds for planning and design only, which were included in FY 2023. No funds for construction are being requested at this time. The construction will be submitted as a separate phase later. The project extends from the intersection of RT 40 to the southern limit of the CE055 Bridge replacement project that extends to approximately 500 feet north of Americold's entrance. The project will support existing and continued development of businesses on Belvidere Road and Rt. 40.					
Justification	Belvidere Road traffic is expected to increase from 2,400 to 18,400 vehicles per day when the Belvidere Road interchange opens in 2026.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
		Federal	\$ -	\$ 500	\$ -	\$ -	\$ 500
		State/Local	\$ -	\$ 500	\$ -	\$ -	\$ 500
	Proposed (000s)	Total	\$ -	\$ 1,000	\$ -	\$ 45	\$ 1,045
		Federal	\$ -	\$ 500	\$ -	\$ 36	\$ 536
		State/Local	\$ -	\$ 500	\$ -	\$ 9	\$ 509
 MARYLAND DEPARTMENT OF TRANSPORTATION		Change (000s)	\$ -	\$ -	\$ -	\$ 45	\$ 45
		Federal	\$ -	\$ -	\$ -	\$ 36	\$ 36
		State/Local	\$ -	\$ -	\$ -	\$ 9	\$ 9

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD	STBG	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 1,000
RW	HIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 1,000
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD	STBG	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 1,000
RW	HIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ 9	\$ 36	\$ 9	\$ 45
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 36	\$ 9	\$ 536	\$ 509	\$ 1,045
Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ 9	\$ 36	\$ 9	\$ 45
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ 9	\$ 36	\$ 9	\$ 45

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 536	Federal	\$ 464	Federal	\$ 1,000
State/Local	\$ -	State/Local	\$ 509	State/Local	\$ 116	State/Local	\$ 625
Total	\$ -	Total	\$ 1,045	Total	\$ 580	Total	\$ 1,625