TECHNICAL ADVISORY COMMITTEE AND AIR QUALITY SUBCOMMITTEE MEETING December 20, 2018

A joint meeting of the Technical Advisory Committee (TAC) and Air Quality Subcommittee (AQS) was held on Thursday, December 20, 2018, at WILMAPCO, The Tower at STAR Campus, 100 Discovery Boulevard, Suite 800, Newark, DE 19713.

1. CALL TO ORDER: Mr. Dahlstrom, TAC Chairperson, brought the TAC meeting to order at 10:00 a.m.

2. TAC Members present:

Ian Beam, Maryland Department of Transportation

David Dahlstrom, Maryland Department of Planning

Tony Di Giacomo, Cecil County Land Use and Development Services

Mike Fortner, City of Newark Planning and Development Department

Gwinneth Kaminsky, City of Wilmington Planning and Development

David Mathe, Delaware Division of Small Business, Development, and Tourism

Stephen Miller, Maryland State Highway Administration

Jeanne Minner, Town of Elkton

Brian Mitchell, City of Wilmington Department of Public Works

Molla Sarros, Maryland Department of the Environment (via conference call)

Jolyon Shelton, Delaware Department of Natural Resources and Environmental Control

Catherine Smith, Delaware Transit Corporation

Joshua Thomas, Delaware Department of Transportation

TAC Ex-Officio Members present:

Lindsay Donnellon, U.S. Federal Highway Administration (via conference call)

TAC Members absent:

Delaware Office of State Planning Coordination Delaware River and Bay Authority Maryland Transit Administration New Castle County Department of Land Use

TAC Ex-Officio Members absent:

Amtrak

Diamond State Port Corporation

U.S. Environmental Protection Agency

U.S. Federal Transit Administration

AQS Members Present

Kevin Black, FHWA (via conference call)

Tony Di Giacomo, Cecil County Land Use and Development Services

Lindsay Donnellon, U.S. Federal Highway Administration (via conference call)

Jolyon Shelton, DNREC

Catherine Smith, Delaware Transit Corporation

Molla Sarros, Maryland Department of the Environment (via conference call)

Colleen Turner, MDOT (via conference call)

Guests and Invitees:

Benjamin Allen, MDOT SHA Scott Flanigan, Cecil County Department of Public Works Kevin Racine, Citizen

Staff:

Dan Blevins, Principal Planner
Janet Butler, Administrative Assistant
Heather Dunigan, Principal Planner
Dave Gula, Principal Planner
Jacob Thompson, Transportation Planner
Tigist Zegeye, Executive Director (via conference call)

Minutes prepared by: Janet Butler

3. MINUTES

Correction to the November 15, 2018 minutes: Ian Beam, MDOT, attended the TAC/AQS meeting via conference call.

ACTION: On motion by Mr. DiGiacomo and seconded by Ms. Kaminsky, the TAC approved the November 15, 2018 minutes with correction.

Motion passed. (12-20-18 - 01)

- 4. Subcommittee Updates None
- 5. Public Comments None

ACTION ITEMS:

6. To recommend amendment of the FY 2019-2022 Transportation Improvement Program (TIP)

Ms. Dunigan said this amendment would fund replacement of the Cecil County Bridge CE-0042, Mechanics Valley Road over CSX Railroad, which is in poor condition and is functionally obsolete, with a new modern bridge on a new alignment that will also improve the intersection of Mechanics Valley Road and Bouchelle Road. The funding is for construction dollars.

ACTION: On motion by Mr. Beam and seconded by Mr. DiGiacomo, the TAC recommended amendment of the FY 2019-2022 TIP to add the Mechanics Valley Road Bridge

CE0042 over CSX Replacement Project.

Motion passed. (12-20-18 - 02)

7. To recommend release of the Draft 2050 Regional Transportation Plan (RTP) and FY 2020-2023 TIP Air Quality Conformity Determination for Public Comment

Ms. Zegeye said that Cecil County Air Quality Conformity Determination shows that VOC and NOX are well under the budget. The New Castle County document shows that VOC, NOX, and PM2.5 Direct and PM2.5 Indirect are also well under budget. The public comment period will be January 14-March 6, 2019, and the document will be available at the WILMAPCO "Our Town" event, on Thursday, February 7, 2019, from 4:00 to 7:00 p.m. at the STAR Campus Atrium.

Mr. Shelton asked regarding the draft text that was highlighted in yellow in the Cecil County document where the WILMAPCO Council formally adopted the TIP and RTP on March 14, 2019, if this draft text should also be added to the New Castle County document. Ms. Zegeye replied yes the text would be added to the New Castle County document.

ACTION: On motion by Ms. Kaminsky and seconded by Ms. Minner, the TAC recommended release of the Air Quality Conformity Determination for the 2050 RTP and FY2020-2023 TIP for Cecil County and New Castle County.

Motion passed. (12-20-18 - 03)

8. To recommend release of the Draft 2050 RTP for Public Comment

Ms. Zegeye distributed the 2050 RTP and TIP Schedule (Attachment A). The update of the 2050 RTP started with the Regional Progress Report and staff completed the Public Opinion Survey. A draft project list and the AQ Conformity Determination document were also developed. Staff is presenting the 2050 RTP to municipalities, counties and civic organizations.

Typically, WILMAPCO staff publicizes the RTP in WILMAPCO's Transporter newsletter and E-News, sends out press releases, participates in radio interviews, and holds the "Our Town" event, during the public comment period.

In addition, the public outreach process for this document includes a Metroquest survey that was conducted with 470 participants that received 353 comments. Staff also held a Virtual Workshop where 125 participants registered, and 75 people attended.

Popup events have been held at the Wilmington Train Station and the Christiana Mall. Popups will also be held at the Perryville Train Station and the Wilmington Public Library. Staff is also expecting to setup popups at either grocery stores or community centers. Staff welcomes TAC and AQS input on any additional areas to hold these presentations and popup events.

The "Our Town" event will be held on Thursday, February 7, 2019, at the STAR Tower Atrium from 4:00 p.m. to 7:00 p.m. Concerning social media outreach on the virtual workshop, we got 155 event responses, 10,900 individuals saw the advertisement, and 49 liked, commented, or shared the RTP information.

Ms. Zegeye distributed maps of Financially Constrained Projects (Attachment B). She asked members to provide comments before March 6, 2019. Ms. Sarros asked what was different in the handout other than what was provided in the packet. Ms. Dunigan said the only updates are the maps; however, the projects are the same.

ACTION: On motion by Mr. Fortner and seconded by Ms. Kaminsky, the TAC recommended release of the 2050 RTP for Public Comment.

Motion passed. (12-20-18 - 04)

9. To recommend release of the Draft FY 2020-2023 TIP for Public Comment

Ms. Dunigan said proposed new projects are:

- ➤ Glasgow Avenue: SR896 Implements the Glasgow Avenue Study completed last year by WILMAPCO.
- ➤ Southbridge Transportation Network Improves access from the Southbridge Neighborhood to the Wilmington Riverfront.
- ➤ SR2/ Harmony Road Intersection Part of the Churchman's Crossing Corridor project that will improve safety and capacity.
- ➤SR 7 Median Barrier Replacement project A preservation project.
- ➤SR 896, from US 40 I-95 Widening Adds one lane in each direction and improves bike, pedestrian, transit, and multiuse pathways.
- ➤ Tyler McConnell Bridge, SR 141: Montchanin Road Alapocas Road A four-lane structure over the Brandywine River, which will relieve congestion and improve safety.
- ➤ US 40 and SR 7 Intersection Provides safety and pedestrian improvements.
- ➤I-95 Belvedere Road Interchange A public/private partnership and Cecil County received a grant for \$20 million dollars for this \$54-million dollar project.

The Public Comment Period for the TIP matches the RTP comment period. At the Our Town event the FY 2020-2023 TIP and 2050 RTP will be available for review. Ms. Dunigan distributed the Draft WILMAPCO Quick TIP Guide (Attachment C). In the TIP Quick Guide, the maps and financial summaries with revised Maryland numbers will be updated prior to the start of the public comment period.

Mr. Shelton suggested that the font on the front page of the Quick TIP Guide should be enlarged so that the public could better understand what WILMAPCO is asking them to do.

ACTION: On motion by Mr. Thomas and seconded by Ms. Minner, the TAC recommended release of the FY 2020-2023 TIP for public comment.

Motion passed. (12-20-18 - 05)

10. To recommend endorsement of the 2018 Inter-Regional Report

Mr. Thompson said the last update of the Inter-Regional Report was completed in 2012. The current 2018 Inter-Regional Report utilizes new Census data, as well as the Federal Highway Administration, MPO, County Planning Department, and transit provider data. It includes detailed maps and analysis including recalculated projections through 2045, detailed transit and highway data, and updated transit service feasibility scoring. The report is intended to be a technical tool to guide transportation investments and informed decision making, with cross-border coordination.

The report includes some of the major findings regarding demographics with population and employment change, environmental indicators, traffic volumes, travel speeds, volume to capacity ratios, Level of Service (LOS), commute times, freight and goods movement, portable transit scores, transportation investment areas, and interregional projects. The report concludes with recommendations on page 48.

Some of the key findings are that by 2040 the overall population is projected to increase by 11.8%, while employment is expected to grow by 9.9%. From 2012 to 2045, total traffic and truck volumes are projected to rise by 53% and 55% respectively. In the past decades, travel speeds have decreased in metropolitan areas and increased in rural areas. Congestion is

expected to significantly impede traffic flows throughout the region by 2045, with a 65% increase in the number of roadways reaching or exceeding their carrying capacity.

Mr. DiGiacomo suggested that on page 4, in the "Who is WILMAPCO" section that it include different language that shows that we are embracing completing the plan rather than we are doing it because we are being forced to do it. He suggested on page 8 to add maps; and he suggested on page 9 that the urban areas not be highlighted in green, because green highlighting should indicate rural areas. He added on page 24, Figure 12 and on page 29, Figure 16 shows some of the increased volumes; however, he is unsure where funds are being invested.

Mr. Dahlstrom said on page 44, in figure 27, in the center it says: "fill in the gap", and he was not sure if that is a placeholder. In addition, there is no legend for three corridors. Ms. Zegeye said on page 44, "fill in the gap" refers to the rail gap between Perryville and Newark.

ACTION: On motion by Mr. DiGiacomo and seconded by Ms. Smith, the TAC recommended endorsement of the 2018 Inter-Regional Report.

Motion passed. (12-20-18 - 06)

PRESENTATION/DISCUSSION ITEMS:

11. Cecil County Strategic Highway Safety Plan (SHSP)

Mr. Scott Flanigan, Director of Cecil County Public Works, said in each of the last five years 500 deaths and 3,700 serious injuries occurred statewide in Maryland due to motor vehicle crashes. There was an average of 17 deaths and 85 serious injuries in Cecil County. The numbers have increased. In 2017, there were 31 traffic-related fatalities in Cecil County. Maryland. Therefore, Secretary of Transportation Pete Rahn required County – level plans to be developed; and by September 2017 the Cecil County SHSP Committee was formed.

The Statement of Purpose of the Committee is to develop and oversee the implementation of a County-level Strategic Highway Safety Plan to complement the state-level plan with the goal of reducing the frequency and severity of motor vehicle crashes, including those involving bicyclists and pedestrians, which occur on roadways in Cecil County. The following four E's of Highway Safety are included in the plan: 1) Engineering; 2) Enforcement; 3) Education; and 4) Emergency Medical Services.

The timeline for developing the plan includes a Kickoff Meeting (September 17), Monthly SHSP Committee Working Meetings (October 17-April 18), MHSO SHSP Workshop (November 17), Public Meeting (April 18), and Develop Draft SHSP (May 18-August 18). The timeline also includes to present the plan to the Cecil County Executive, coordinate the plan with county fire chiefs and law enforcement officials, and finalize and publish the plan (September 18).

Mr. Flanigan said for decreasing fatalities what is measured is what is improved. Types of measurements include metrics-serious injuries; interim-yearly targets; serious injuries, and non-motorized fatalities.

Seven emphasis areas that are not in priority order include 1) Aggressive driving; 2) Distracted driving; 3) Impaired driving; 4) Occupant protection; 5) Highway infrastructure; 6) Pedestrians and bicyclists; 7) Responder, worker safety, and protection. The plan identified 20 action items, including four in Engineering, eight in Enforcement, and eight in Emergency Medical Services.

The Cecil County SHSP Executive Council provides executive-level leadership; reviews progress; evaluates resource requirements; and provides strategic guidance. Membership includes the County Executive (Co-Chair); Cecil County Sheriff (Co-Chair); Health Officer; Director of Emergency Services; MDOT SHA District Engineer; MSP North East Barrack Commander; and Director of Public Works (Secretary). Meeting frequency is annual.

The purpose of the SHSP Steering Committee is to monitor implementation of the SHSP action items, prepare and present an annual update to the Executive Council and work to publicize the annual update to inform the public and other stakeholders of progress made to date. Membership includes the CCSO Director of Law Enforcement (Co-Chair), Director of Public Works (Co-Chair) and members of the SHSP Functional Area working groups. Meeting frequency is quarterly.

The Cecil County SHSP Functional Area Working Groups implements the SHSP action items and tracks and reports the action item metrics to the steering committee, for inclusion in the annual update to the Executive Council. Membership includes engineering working group members, enforcement working group members, and emergency medical services working group members. Meeting frequency is as needed. The path forward includes implementation (October 18); Executive Council Meeting (May 19); and Initiate the Process to Develop the 2021-2025 Cecil County SHSP.

Mr. Dahlstrom asked if an annual update will be published and can it be shared with WILMAPCO. Mr. Flanigan responded yes, a progress report would be given to the Cecil County Executive and to WILMAPCO.

INFORMATION ITEMS:

12. Staff Report

Ms. Dunigan reported on the following plans and events:

- Please park in the visitor parking spaces here, at the STAR Campus, so that you will not get a ticket.
- The 2050 RTP public outreach is continuing with presentations and popup events through March 2019 to municipalities and community groups. TAC members are welcome to submit any suggestions for additional community groups for 2050 RTP Update presentations or for additional popup locations. Please let Janet Butler know, since she is scheduling them.
- The WILMAPCO "Our Town" event will be held on Thursday, February 7, 2019, at the Atrium of the STAR Campus from 4:00 p.m. to 7:00 p.m. Registration and flyers are available.
- The New Castle County Bicycle Plan meeting that is collaborating with Delaware Greenways was held at the Brandywine Library on December 11, 2018.
- On December 13, 2018, the Town of Elsmere held a 2050 RTP Update meeting. Staff will try
 to schedule additional town meetings in the New Castle and Hockessin areas. Other
 locations are welcome.
- Staff attended the City of Newark Sustainability Plan Public Workshop on October 16, 2018.
- On January 22, 2019, WILMAPCO staff will attend a meeting with DVRPC, Penn DOT, and DelDOT regarding East Coast Greenway implementation at the Pennsylvania/Delaware Line. This project includes paving Route 13 in 2020.
- Staff attended the Newark Regional Transportation Center Study Phase I calls/meetings. The project team completed construction on December 11, 2018, including the Access Road

- at South College Avenue. The Phase 2 contract was awarded and construction will be in the spring 2019, which includes the main train station building.
- On January 16, 2019, a Maryland Monroe/MLK Stakeholder meeting will be held.
- On January 7, 2019, the 12th Street Alignment Study Public Open House will be held at the Fletcher H. Brown Boys and Girls Club.
- The Concord Pike Master Plan Stakeholder Focus Group Interviews were held on November 15 and 16, 2018. The information will be used to draft concepts for the corridor. A live Wiki Map survey is available on the WILMAPCO website.
- A Southern New Castle County (SNCC) Visioning Workshop will be held in late January 2019. The Next SNCC Advisory Committee meeting will be held on January 17, 2019.
- The Union Street Reconfiguration Project has a spin-off project that is reviewing Pennsylvania Avenue and North Union Street concepts that will be available to the public for review in January 2019.

13. Informational Videos

Mr. Gula announced that Mr. Mark Tudor is retiring from DelDOT. Mr. Gula congratulated Mr. Tudor on his many years of excellent service working with WILMAPCO staff on various projects. Mr. Tudor also expressed his appreciation of working with WILMAPCO and other TAC and AQS members during these years.

OTHER BUSINESS:

ADJOURNMENT:

The meeting adjourned at 11:15 a.m., followed by a networking.

Attachments (3)

WILMAPCO 2050 Regional Transportation Plan Update Schedule

205	50 Regional Transportation Plan (RTP) and FY 2020-2023 Transp	orta	tior	ı lm	pr	over	nent	Pro	gra	m (1	TIP)	Dev	elop	mer				_
		2018								2019				_				
Status		Feb	Mar	Αp	May	June	July	Aug	Sept	ğ	Nov	Dec	Jan	Feb	Mar	Apr	3	
&	Review 2040 RTP accomplishments and results to identify data and analysis needs and areas where we are falling short of our regional goals and objectives, and report on this in Regional Progress Report			С	т	С												
&	Conduct Public Opinion Survey to analyze public perception of goals and strategies in RTP and transportation needs					T/C												
₽	Develop draft project list		Т	С			Т	С										
₽	Begin conformity analysis								AQ									
&	Conduct technical assessment and agency coordination to draft RTP for mobility, livability, air quality, land use, environmental and financial reasonableness							Т	Т	T/C								
&	Air Quality Conformity Determination completed for RTP and TIP										AQ/T	С			15			
	Outreach to civic organizations, member agencies, counties & municipalities																	
	Develop RTP draft document. Conduct public review through meetings, presentations and public work shops									С	P/T	С	Р/Т					
	Develop 2020-23 TIP draft document.												P/T	С				
	Based on Public Outreach meetings, comments & technical assessment, refine draft. Release draft RTP, TIP and AQ Documents for official comment period from 1/14 - 3/6.												Р/Т	С				
	Review public comments and revise as needed																	L
	Our Town/RTP/Joint WILMAPCO and DelDOT TIP Public Workshop														L			
	Public Advisory Committee recommendation to Council														Р			
	Technical Advisory Committee recommendation to Council														Т			
	WILMAPCO Council Adopts the 2050 RTP and TIP															С		-
	Submit Final RTP to FTA and FHWA	-		_	-				_									-
	FTA and FHWA Review										L				_			L

C=Update to Council

T=TAC update

P=PAC update

AQ=Air Quality Subcommittee update

Draft 2050 RTP (12/19/2018: *final design pending* Map of Financially Constrained Projects Over \$15 Million (N) 72 Decrease City (F) 33 8/ 13 (7) 20 (gg) 27 301 213 (2) 32 PROPOSED PROJECTS ABOVE \$15 MILLION BY IN-SERVICE YEAR (212) Short-Term 2020 - 2024

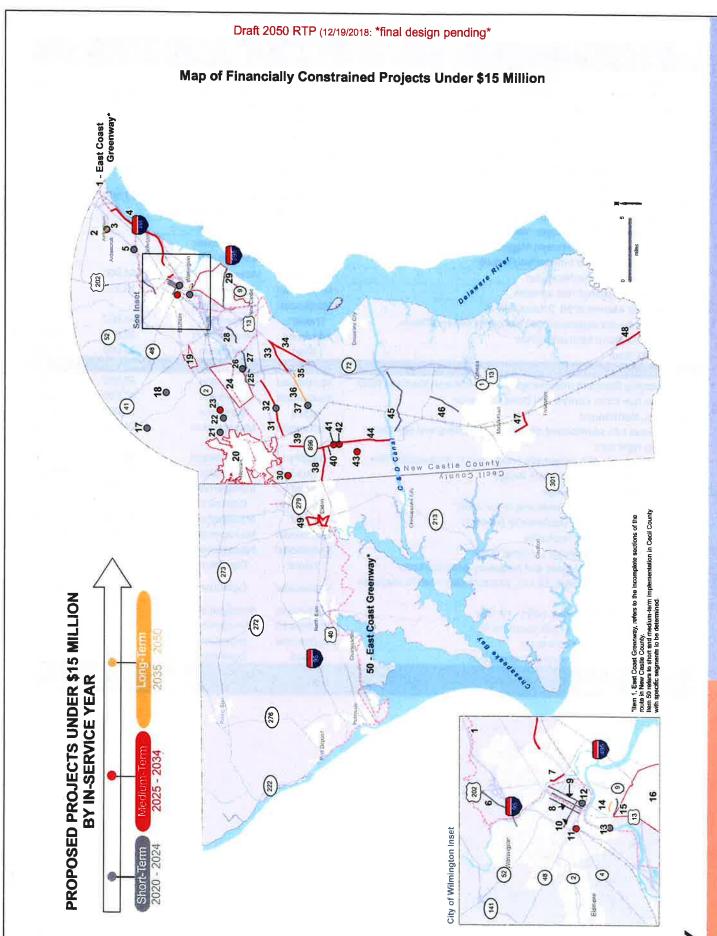
Draft 2050 RTP (12/19/2018: *final design pending*

List of Financially Constrained Projects Over \$15 Million ($x \times 1000$)

Timeframe (Short term to 2024; Medium Term 2025-2034; Long Term 2035-2050)

VIap ID	Project Name	Mode	Category	2018 Cost	Year of Expenditure
42	I-95 / Belvidere Road Interchange	Road	Expansion	43,907	54,000
	Maryland Commuter Rail: Perryville to Elkton (MARC extension)	Transit	Expansion	23,446	32,455
	Cecil County Medium Term Subtotal			67,353	86,455
37	Elkton Train Station	Transit	Expansion	14,842	25,268
43	I-95 and MD 222 Interchange	Road	Expansion	163,672	313,612
	I-95: Susquehanna River to DE Line	Road	Expansion	533,253	1,021,768
39	MD 213 / US 40 Intersection Improvements	Multimodal	Management	44,740	63,789
38	MD 213, Bridge St.: US 40 to MD 279, Multi-lane urban reconstruction	Multimodal	Management	20,500	34,900
40	MD 272: US 40 to Lums Rd.	Multimodal	Expansion	30,501	58,443
	Cecil County Long Term Subtotal			807,509	1,517,780
33	Boyds Corner Rd: Cedar Lane to US 13	Multimodal	Expansion	18,000	21,493
4	Christina River Bridge	Multimodal	Expansion	49,733	52,762
2	Claymont Train Station	Multimodal	Management	60,000	65,564
3	Harvey Road and Sconset Road Pedestrian Improvements	Bike/Ped	Management	00,000	03,304
17	Newark Regional Transportation Center, Phase II	Transit	Management	61,453	67,152
37	Salem Church Road/US 40/Porter Road Intersection	Multimodal	Management	01,433	07,132
11		Multimodal	Management	79,689	90.601
	SR 2, Elkton Road: MD Line to Casho Mill Rd	Multimodal			89,691
	SR 299, SR 1 to Catherine Street		Expansion	34,301	37,482
	SR 72, McCoy Road to SR 71	Multimodal	Expansion	25,470	28,667
	Support for new technologies	Multimodal	Expansion	18,129	19,810
	Transit service expansion and frequency enhancements	Multimodal	Management	80,000	95,524
27	US 301: MD State Line to SR 1 (Mainline)	Transit	Expansion	60,000	71,643
		Road	Expansion	141,624	150,249
	US 40 / SR 72 Wrangle Hill Road	Multimodal	Management	14,477	15,819
	US 40 and SR 896 Interchange	Road	Expansion	58,500	71,948
25	US 40: Salem Church Rd to Walther Road	Multimodal	Expansion	18,500	22,090
10	New Castle County Short Term Subtotal			719,876	809,892
	Add sidewalk along Newport Road between Old Capitol Trail and Duncan Road	Bike/ped	Expansion		
	Add sidewalk on east side of Stanton Rd from Old Capitol Trail to Powell Ford Park	Bike/ped	Expansion		
	BR 234 Pedestrian Improvements, Kirkwood Highway over Mill Creek	Bike/ped	Management	20,000	28,515
	Cherry Ln at SR 9 Roundabout	Multimodal	Management		
39	DE 896: Old Baltimore Pike to US 40, Sidepaths	Bike/ped	Management		
13	Fairplay Train Station - Parking	Transit	Management	14,252	20,320
42	Glasgow Ave: Roundabout at Old County Road	Multimodal	Management		
41	Glasgow Ave: Roundabout at Paxson Drive	Multimodal	Management		
1	I-495 ramp improvements - ped / bike access and add NB ramp lanes	Multimodal	Management	22,000	36,363
20	I-95 and SR 896 Interchange	Road	Expansion	148,500	211,725
16	Karyln Drive at Memorial Drive Intersection Rebuild	Multimodal	Management		1000
16	Memorial Drive at SR 9 Roundabout	Multimodal	Management		
16	Memorial Drive Road Diet: Full Build	Multimodal	Management		
16	Memorial Drive Road Diet: Interim Build	Multimodal	Management		-
16	Multiuse Center Lane Pathway: I-295 at SR 9	Bike/ped	Management		
9	Newport Rail Station	Transit	Expansion	30,000	42,773
1	North Claymont Spine Road: Northeast Corridor to Naamans Road	Multimodal	Expansion	15,000	21,386
1	Philadelphia Pike/Naamans Road intersection	Multimodal	Management	10,000	16,528
36	Rail - Newark to Elkton	Transit	Expansion	30,000	
		Transit	LAPUNSION	30,000	42,773

	Draft 2050 RTP (12/19/2018: *	final design pe	naing		Versef
Map ID	Project Name	Mode	Category	2018 Cost	Year of Expenditure
16	Rogers Rd at SR 9 Intersection Rebuild	Multimodal	Management		
	SR 1: Tybouts Corner to SR 273	Road	Expansion	110,000	
	SR 273 / Chapman Rd Intersection Improvements	Multimodal	Management	14,550	
	SR 4, SR 2 to SR 896	Multimodal	Expansion	21,500	
	SR 896 at Bethel Church Rd Interchange	Road	Expansion	25,000	30,747
16	SR 9 Road Diet/Streetscape: Buttonwood Ave to Cherry Ln	Multimodal	Management		
6	SR 9, New Castle Ave - 3rd St to Landers Ln, Pavement Reconstruction	Multimodal	Management	16,000	
5	SR 9: Landers Ln - A St	Multimodal	Management	17,000	24,238
16	SR 9 Road Diet/Streetscape: Lambson Ln to Rogers Rd	Multimodal	Management		24
	SR 9 Road Diet/Streetscape: Memorial Dr to Lambson Ln	Multimodal	Management		
16	SR 9 Road Diet/Streetscape: Rogers Rd to Terminal Ave	Multimodal	Management		
16	Stamm Blvd at SR 9 Intersection Rebuild	Multimodal	Management		
	Support for new technologies	Multimodal	Management	104,000	
	Support for shared ride services	Multimodal	Management	19,752	24,292
16	Terminal Avenue at SR 9 Roundabout	Multimodal	Management		
-	Transit service expansion and frequency enhancements	Transit	Expansion	240,000	
7	US 13, US 40 to Memorial Drive	Bike/ped	Management	28,000	
	US 301: Spur	Road	Expansion	78,000	
	New Castle County Medium Term Subtotal			963,554	
1	Diverging Diamond Interchange (DDI) at I-95 and Naamans Road	Multimodal	Expansion	30,000	
14	Eagle Run Rd to Continental Drive Connector	Multimodal	Expansion	40,000	
8	I-295, Northbound	Road	Expansion	10,000	
1	Improve I-95 southbound off-ramp by widening and signalizing ramp right turn	Multimodal	Management	24,500	
1	Install a new I-495 pedestrian bridge next to Philadelphia Pike.	Bike/Ped	Management	20,000	
	SR 1: Tybouts Corner to Roth Bridge	Road	Expansion	60,000	
10		Road	Management	38,400	
	SR 896: US 40 to I-95 (widening to six lanes)	Multimodal	Expansion	30,000	
	SR 9, River Rd. Area, Dobbinsville (viaduct)	Road	Management	11,368	
	Support for new technologies	Multimodal	Management	65,000	124,547
1	Tighten I-95 northbound off-ramp radius	Multimodal	Management		2
_	Transit service expansion and frequency enhancements	Transit	Expansion	68,000	130,295
3	Tyler McConnell Bridge, SR 141, Montchannin Road to Alapocas Road	Multimodal	Expansion	46,000	88,141
1	US 13, Philadelphia Pike: I-495 - PA Line	Multimodal	Management	10,000	19,161
24		Multimodal	Management	35,000	77,745
	US 40, Eden Square Connector	Multimodal	Expansion		
	US 40/SR 7 Grade Separated Intersection	Road	Expansion	58,000	
20	New Castle County Long Term Subtotal			546, 26 8	
	TOTAL			3,104,560	4,943,517



List of Financially Constrained Projects Under \$15 Million (\$s x 1000)

Timeframe (Short term to 2024; Medium Term 2025-2034; Long Term 2035-2050)

Map ID	Project Name	Mode	Category	2018 Cost	Year of Expenditure
	East Coast Greenway - Cecil County Phase 1	Bike/ped	Expansion	4,187	4,999
	Cecil County Short Term Subtotal			4,187	4,999
50	East Coast Greenway - Cecil County Phase 2	Bike/ped	Expansion	4,500	7,438
	Elkton Bus Service Circulator	Transit	Expansion	145	207
(0.00)	Cecil County Medium Term Subtotal			4,645	7,645
10	4th St., Walnut St. to I-95	Multimodal	Management	3,000	3,478
6	Augustine Cutoff Pathway	Bike/Ped	Management	2,100	2,364
46	Cedar Lane: Marl Pit Rd. to Boyds Corner Rd.	Multimodal	Management	11,781	14,068
27	Center Boulevard extended to Churchmans Rd	Multimodal	Expansion	5,000	5,464
28	Commons Blvd Pathway	Bike/Ped	Management	5,450	6,508
1	Continue connection to SEPTA bus services	Transit	Management	1,004	1,199
22	Delaware Avenue Extension to Marrows Rd	Multimodal	Expansion	5,000	
22	Delaware Avenue Separated Bicycle Facility	Multimodal	Management	10,000	11,255
24	Eagle Run Road: SR 273 to SR 7 (complete road for thru traffic)	Multimodal	Expansion	3,000	3,183
1	East Coast Greenway: Churchmans Crossing - Newark gaps (approx .2 mi)	Bike/Ped	Expansion	800	955
1	East Coast Greenway: New Castle - Churchmans Crossing gaps (approx. 2.8 mi)	Bike/Ped	Expansion	5,000	5,970
1	East Coast Greenway: PA line to Claymont Regional Transportation Center	Bike/Ped	Expansion	4,000	4,502
1	Enhance bus service to station and Tri-State Mall site	Transit	Management	1,000	1,194
15	Garasches Lane	Multimodal	Management	5,149	5,626
19	Gilbert Avenue sidewalk (one side)	Bike/ped	Expansion	450	537
29	I-295, Westbound from I-95 to US 13	Road	Expansion	5,000	5,305
5	I-95, Carr Road and Marsh Road Interchange Improvements	Multimodal	Management	5,022	5,328
1	Improve pedestrian bridge and connector trail over I-495 pedestrian bridge	Bike/Ped	Management	3,000	3,582
1	Install street lighting, especially in neighborhoods and along Hickman Road.	Multimodal	Management	2,000	2,388
8	King & Orange Streets, MLK Blvd. to 13th St.	Multimodal	Management	6,250	6,631
22	Library Ave Pedestrian Improvements	Bike/Ped	Management	2,000	2,388
18	Mill Creek Road and Stoney Batter Road Intersection (Highway Safety Improvement Program)	Multimodal	Management	3,351	3,555
1 E	1 D 14434 to CD 1	Multimodal	Management	10,169	12,142
45 1	Naamans Rd / Philadelphia Pike access management (new signals at the spine road intersections; converting Alcott Avenue to right-in, right-out)	Multimodal	Management	5,000	5,970
26	New Castle County Transit Center	Transit	Management	4,250	4,644
19	New St sidewalk (one side): Old Capitol Trail to Jackson Avenue	Bike/ped	Expansion	820	979
22	Newark Bicycle Signal Detection	Bike/Ped	Management	2,000	2,388
22	Newark Bike Lanes	Bike/Ped	Management	2,000	2,388
22	LC 1 BA-difference	Transit	Management	1,000	1,194
19	Newport Rd Sidewalk, east side: Old Capitol Trail - Kiamensi St	Bike/ped	Expansion	1,000	1,194
32	led of Indianastica	Multimodal	Management	2,350	2,493
21	Possum Park Rd and Old Possum Park Rd Intersection	Multimodal	Management	1,650	1,857
1	Ridge Road - change free right turn from Naamans Road to a yield, and improving EB Ridge Road lane merge approaching Analine Village using signs and pavement markings	Multimodal	Management	6,000	7,164
					12,073

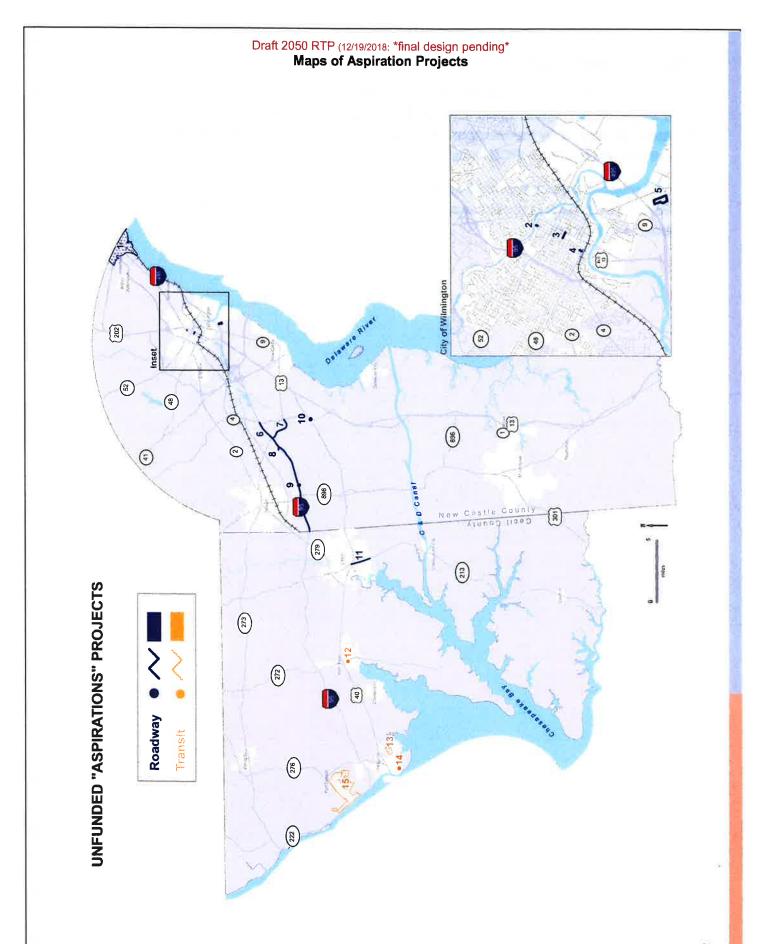
/lap ID	Project Name	Mode	Category	2018 Cost	Year of Expenditure
1	Sidewalk upgrades: Hickman Rd (access to Tri-State Mall), Analine Village path from Parkway Ave to Woodfield Dr, Darley Rd	Bike/Ped	Management	3,000	3,582
1	Society Drive - all way stop or a roundabout at the Northtowne Plaza driveway/bus stop crossing	Multimodal	Management	6,000	7,164
22	SR 2 / Red Mill Rd. Intersection Improvements	Multimodal	Management	9,025	10,158
18	SR 273 / Harmony Rd. Intersection Improvements (Highway Safety Improvement Program)	Multimodal	Management	4,175	4,562
	Support for shared ride services	Multimodal	Management	6,001	7,166
17	Valley Rd/Little Baltimore Rd/North Star Rd Intersection	Road	Management	2,586	2,826
9	Walnut St., Front St. to 3rd St. with sweep removal	Multimodal	Management	3,721	4,443
12	Wilmington Transit Hub	Transit	Expansion	10,000	10,609
	New Castle County Short Term Subtotal			181,151	206,102
24	Churchmans Crossing Sidewalks & Bus Stop Improvements	Multimodal	Management	5,000	7,129
39	DE 896: US 40 to Porter Road, Sidepaths	Bike/ped	Management	3,000	4,277
43	Denny Rd/ Lexington Parkway Intersection	Multimodal	Management	750	1,069
1	East Coast Greenway: Claymont Station - Northern Delaware Greenway (2.25 mi)	Bike/ped	Expansion	11,000	14,783
1	Explore access to future residential/marina east of Northeast Corridor rail through adjacent Linde property	Multimodal	Expansion	5,000	8,264
40	Glasgow Ave Improvements	Multimodal	Management	8,000	11,406
4	Governor Printz Boulevard Road Diet	Multimodal	Management	1,000	1,426
11	Maryland Ave. and Monroe Street	Multimodal	Management	8,000	9,839
1	Naamans Road shared use pathway	Bike/Ped	Management	6,000	8,555
16	Neighborhood connections pathway network (multiple projects)	Bike/ped	Expansion	1,000	1,267
22	Newark Mid-block Pedestrian Crossing Improvements	Bike/Ped	Management	1,000	1,426
22	Newark Pedestrian Improvements	Bike/Ped	Management	2,000	2,852
31	Old Baltimore Pike: SR 72 to SR 273, Sidepath	Bike/ped	Management	8,000	11,406
19	Old Capitol Trail/ Newport Rd. Roundabout	Multimodal	Management	3,201	4,564
19	Old Capitol Trail/ Stanton Rd. Roundabout	Multimodal	Management	2,508	3,575
30	Otts Chapel Rd/Welsh Track Rd Intersection	Road	Management	200	285
19	Red Clay Creek Greenway through Marshallton	Bike/ped	Expansion	6,000	8,555
22	S. College Ave Gateway	Multimodal	Management	1,500	2,016
22	Signal Coordination - S. College Ave	Multimodal	Management	2,000	2,688
23	SR 2, Kirkwood Hwy / Harmony Rd.	Multimodal	Management	5,500	7,842
24	SR 4, Harmony Road Intersection Improvements	Multimodal	Management	750	1,069
24	SR 4, Ogletown Stanton Road/ SR 7, Christiana Stanton Road Phase 1, Stanton Split	Multimodal	Management	900	1,283
	Support for shared ride services	Multimodal	Management	5,000	9,581
48	US 13: Duck Creek to SR 1	Multimodal	Management	8,976	12,797
34	US 13: US 40 to Tybouts Corner, Sidepaths	Bike/ped	Management	7,000	9,980
38	US 40: MD State Line to SR 896, Sidepaths	Bike/ped	Management	8,000	11,406
33	US 40: SR 1 to US 13, Sidepaths	Bike/ped	Management	8,000	10,134
22	West Park Place Traffic Calming	Multimodal	Management	2,500	3,564
47	Wiggins Mill Road	Multimodal	Management	2,450	3,493
7	Wilmington Traffic Calming; 12th St. Connector	Multimodal	Management	8,000	9,839
	New Castle County Medium Term Subtotal			132,234	186,370
44	Glasgow Pathway: Porter Rd - Canal	Bike/Ped	Management	4,500	7,438
2	Harvey Road Traffic Calming	Multimodal	Management	3,000	5,107
14	New Sweden Road Extension (South Wilmington)	Multimodal	Expansion	5,000	9,581
24	SR 4, Churchmans Road Intersection Improvements	Multimodal	Management	6,204	11,888
36	US 40: Newtown Trail & Pedestrian Improvements	Bike/ped	Expansion	5,000	9,581
22	Wyoming Rd and Marrows Road Access Management	Multimodal	Management	3,000	5,107
	New Castle County Long Term Subtotal			26,704	48,701
	TOTAL			348,922	453,816

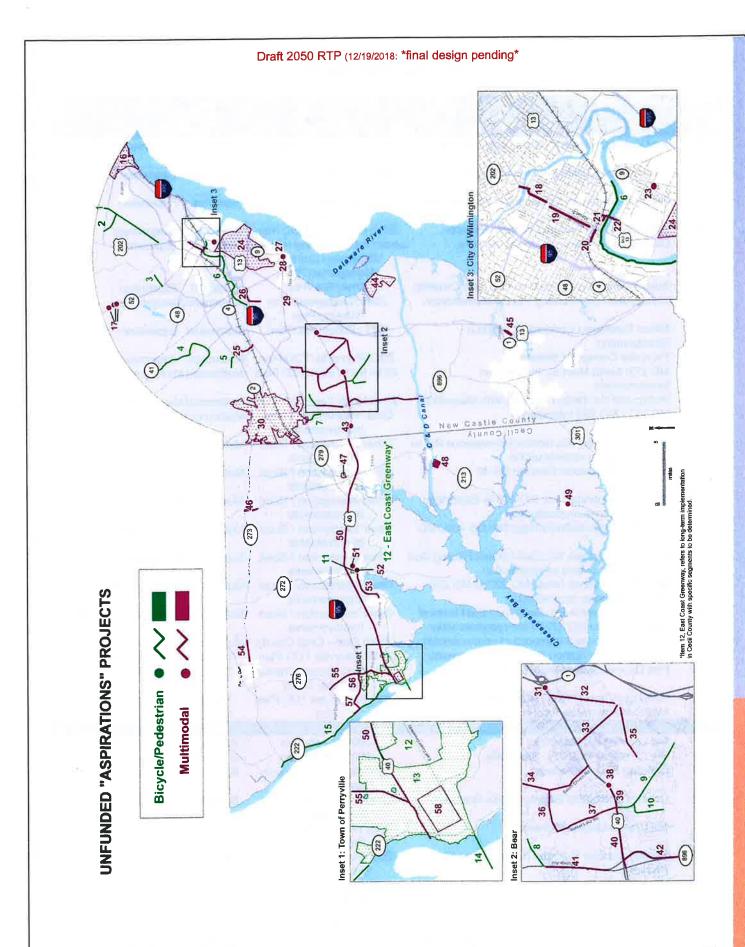
Draft 2050 RTP (12/19/2018: *final design pending*

Unfunded Aspiration Projects

The projects outlined in the previous section expend much of the forecasted capital through 2050. A separate, longer list of projects awaits funding. These "aspiration" projects were identified in recent transportation studies, or by the Maryland and Delaware Departments of Transportation, and are considered relevant by WILMAPCO. Maps and a listing of the aspiration projects follow.

Aspirational projects have been scored using the WILMAPCO Project Prioritization Process. Additional, innovative sources of funding should be pursued to add the projects to the Constrained Project List based upon priority scores.





Draft 2050 RTP (12/19/2018: *final design pending* List of Aspiration Projects

ap ID	Project Name	Source Plan	Mode	Category	Technic
	CECIL COL	JNTY PROJECTS			Score
12	East Coast Greenway - Cecil County Phase 3	2003 East Coast Greenway Feasibility Study	Bike/ped	Expansion	9
N/A	Cecil County Bicycle Plan Implementation	2012 Cecil County Bicycle Master Plan	Bike/Ped	Expansion	0
13	Perryville Bicycle and Pedestrian Improvements	2012 Perryville Greenway Plan	Bike/Ped	Expansion	2
11	North East TOD Pedestrian Improvements	2014 North East TOD Plan	Bike/Ped	Management	1
15	Lower Susquehanna Heritage Greenway	Lower Susquehanna Heritage Greenway Corridor Management Plan			1
14	Susquehanna River Pedestrian/Bicycle Crossing	Other Bike/Ped	Bike/ped	Expansion	2
48	Chesapeake City Parking Plan Implementation	2009 Chesapeake City Parking Plan		Management	0
47	Elkton Downtown Connector Streets & Streetscaping	2011 Elkton TOD Plan	Multimodal	Expansion	2
58	Perryville Connector Streets	2012 Perryville TOD Plan	Multimodal	Expansion	2
52	MD 272/ North Main St. Intersection Improvements	2014 North East TOD Plan		Management	0
51	Rolling Mill Rd. Bridge (2-lanes with sidewalks)	2014 North East TOD Plan	Multimodal	Management	1
49	MD 213 / MD 282 Intersection	Other Intersection / Road Improvements		Management	
46	MD 213, Singerly Rd: North of Providence Rd. to MD 273, 2 lane reconstruction	Other Intersection / Road Improvements	Multimodal	Management	0
11	MD 213: Frenchtown Road to US 40	Other Intersection / Road Improvements	Multimodal	Expansion	-1
57	MD 222, Bainbridge Rd: MD 275 to Bainbridge entrance, 2 lane reconstruction	Other Intersection / Road Improvements	Multimodal	Management	0
56	MD 222, Perryville/Bainbridge Rd: US 40 to MD 276	Other Intersection / Road Improvements	Multimodal	Expansion	0
54	MD 273, Telegraph Rd: East Limits of Rising Sun to Sylmar Rd, 2 lane reconstruction	Other Intersection / Road Improvements	Multimodal	Management	0
55	MD 275, Perrylawn Drive: MD 222 to MD 276 (divided highway reconstruct)	Other Intersection / Road Improvements	Multimodal	Management	1
53	MD 7, Philadelphia RdCecil Ave: East limits of Charlestown to MD 272, 2 lane reconstruction	Other Intersection / Road Improvements	Multimodal	Management	0
50	US 40 Corridor and Intersection Improvements	US 40 Plan - Cecil County		Management	4
14	Perryville Train Station Parking Improvements	2012 Perryville TOD Plan		Management	4
15	Port Deposit Shared Ride Service	2013 Port Deposit Transit Feasibility Study		Management	3
12	North East Transit Hub/ Train Station	2014 North East TOD Plan	Transit	Expansion	3
13	MARC Maintenance Facility	Rail	Transit	Expansion	0
10		COUNTY PROJECTS			1111
10	Del Laws Road, Sidewalks	2000 US 40 Plan		Management	2
9	SR 72: US 40 to SR 71, Sidewalks	2000 US 40 Plan		Management	9
6	Christina River Greenway	2006 New Castle County Greenway Plan	Bike/ped	Expansion	8
8	Cooch's Bridge/Old Baltimore Pike Greenway	2006 New Castle County Greenway Plan	Bike/ped	Expansion	7
4	Mill Creek/Hockessin Greenway	2006 New Castle County Greenway Plan	Bike/ped	Expansion	7
7	SR 896 Corridor Pathway (formerly Iron Hill Bikeway)	2006 New Castle County Greenway Plan	Bike/ped	Expansion	. 1
44	Clinton St Bicycle Plans	2009 Delaware City Transportation Plan		Preservation	7
30	Newark Car-sharing Expansion	2011 Newark Transportation Plan		Expansion	25
2	Grubb Road, SR 261: Foulk Rd. to Naamans Rd.	Brandywine Hundred Pedestrian Plan	Bike/Ped	Expansion	4

Draft 2050 RTP (12/19/2018: *final design pending*										
Map ID	Project Name	Source Plan	Mode	Category	Technical Score					
3	Buck Rd Sidewalk	New Castle County	Bike/Ped	Management						
1	Foulk Road Sidewalks	Other Bike/Ped	Bike/Ped	Management	9					
5	Pike Creek Road Sidewalks	Other Bike/Ped	Bike/Ped	Management						
25	Churchmans Road Extended, SR 2 to SR 4	1997 Churchmans Crossing Plan	Multimodal	Expansion	11					
27	City of New Castle Intersections (SR9/3rd and SR9/6th & SR9/Delaware St)	1999 City of New Castle Transportation Plan	Multimodal	Management	6					
28	Route 9; Reconstruct Ferry Cutoff as 4 lanes	1999 City of New Castle Transportation Plan	Multimodal	Expansion	5					
33	Church Road: Wynnfield to SR 71	2000 US 40 Plan	Multimodal	Management	2					
32	DE 7: US 40 to DE 71	2000 US 40 Plan		Management	8					
41	Local Glasgow Circulator Roads - to include sidewalks and bicycle accommodations	2000 US 40 Plan	Multimodal	Management	14					
35	Old Porter Road: Porter Road to SR 71	2000 US 40 Plan		Management	1					
36	Reybold Road: SR 72 to Salem Church Rd	2000 US 40 Plan	Multimodal	Management	3					
34	Salem Church Rd: I-95 to US 40, Sidewalks	2000 US 40 Plan	Multimodal	Management	9					
38	Scotland Drive/US 40, Intersection	2000 US 40 Plan	Multimodal	Management						
37	SR 72: Reybold to US 40	2000 US 40 Plan	Multimodal	Management	1					
43	US 40 & Pleasant Valley Road Intersection	2000 US 40 Plan	Multimodal	Management	7					
39	US 40, SR 72 to Salem Church Rd	2000 US 40 Plan		Management	13					
29	US 40/ US 13 Interchange	2000 US 40 Plan		Management	3					
40	US 40: SR 896 to SR72	2000 US 40 Plan		Management						
17	SR 52 and Snuff Mill Rd, Center Meeting Rd Intersections	2002 Centerville Village Plan								
23	Southbridge Streetscape Improvements (Future Phases)	2008 Southbridge Circulation Study	Multimodal	Management						
44	Delaware City Pedestrian / Bike / Wayfinding Improvements	2009 Delaware City Transportation Plan		Preservation	7					
44	Delaware City Plan Regional Wayfinding	2009 Delaware City Transportation Plan	Multimodal	Preservation	7					
44	Emergency planning and implement flood mitigation	2009 Delaware City Transportation Plan	Multimodal	Preservation	7					
44	Route 9 traffic calming, pedestrian facilities and bicycle lanes	2009 Delaware City Transportation Plan	Multimodal	Preservation	7					
44	Washington Street Improvements	2009 Delaware City Transportation Plan	Multimodal	Preservation	7					
2	Convert 1500 block of King St to two-way street	2010 Downtown Circulation Study		Management						
3	Two-way traffic on 8th St between King & Walnut Sts	2010 Downtown Circulation Study	Multimodal	Management						
30	N. Chapel St. Underpass at Cleveland Ave	2011 Newark Transportation Plan	Multimodal	Management	23					
16	Construct new road from Alcott Avenue to spine road	2017 North Claymont Area Master Plan		Expansion	14					
16	Widen eastbound Naamans Road approaching Spine Rd (2 left turn, 2 through, 1 right turn)	2017 North Claymont Area Master Plan		Expansion	14					
26	Airport Rd: Commons Blvd – I-95	New Castle County		Management	4					
16	Philadelphia Pike: Naamans Rd - PA Line	North Claymont Area Master Plan	Multimodal	Management	0					
45	US 13: Odessa Transportation Plan Implementation	Other Intersection / Road Improvements	Multimodal	Management	1					
42	SR 896: C & D Canal to US 40, Widening to 6 lanes	US 301	Multimodal	Expansion	4					
31	DE 1 southbound ramp/US 40 Intersection	US 40 Plan	Multimodal	Management	10					
18	Market Street: 11th to 16th Sts.	Wilmington Initiatives Plan		Management	10					
22	S. Walnut Street Bridge Area	Wilmington Initiatives Plan		Management	14					
19	Shipley Street Enhancements: 12th Street to MLK Blvd.	Wilmington Initiatives Plan		Management	9					
21	Water St. East Extended (French St. to Front St.)	Wilmington Initiatives Plan	Multimodal	Expansion	10					
20	Water St. West: Shipley Street to West Street	Wilmington Initiatives Plan	Multimodal	Management	10 (5)					

лар ІО	Project Name	Source Plan	Mode	Category	Technical Score
8	I-95/ Chapman Road ramp	1997 Churchmans Crossing Plan	Road	Management	
10	SR 1 NB Ramp to US 40	2000 US 40 Plan	Road	Management	9
4	Add Southbound lanes on Market St. between 2nd St and MLK Blvd.	2010 Downtown Circulation Study	Road	Management	
N/A	Newark Downtown Parking Improvements	2011 Newark Transportation Plan	Road	Management	22
5	Port of Wilmington Truck Staging Area (site location undetermined)	2013 Port of Wilmington Truck Parking Study	Road	Management	10
1	Build industrial access road to future industry east of Northeast Corridor rail with new bridge over Naamans Creek	2017 North Claymont Área Master Plan	Road	Expansion	14
6	I-95: MD Line to SR 1	I-95 MD Line to I-295 Program	Road	Expansion	4
7	SR 273: I-95 to SR 1	Other Intersection / Road Improvements	Road	Management	15
9	I-95/DE 72 partial interchange - northbound entrance, southbound exit only	US 301 MIS	Road	Expansion	11
24	Garasches Ln to Terminal Ave Extension Concept Study	2017 Route 9 Corridor Master Plan	Study	Expansion	16
24	Pigeon Point Rd Extension w/new I-295 interchange Concept Study	2017 Route 9 Corridor Master Plan	Study	Expansion	15
24	Comprehensive truck signage	2017 Route 9 Corridor Master Plan	Trucks	Management	16
24	Illegal truck movement outreach and enforcement	2017 Route 9 Corridor Master Plan	Trucks	Management	16

ATTACHMENT C

WILMAPCO TIP QUICK GUIDE

The TIP is prepared by WILMAPCO in cooperation with the public and local transportation and land use agencies. Broad input is crucial because the TIP identifies regional priorities for now our federal, state and local transportation funding is spent.

HAVE A SAY IN HO DRAFT

How is the TIP Funded?

and most federal funds require matching funds. Much of his revenue is from user fees such as the gas tax. State All federally funded projects must be included in the TIP and local matches are also supplemented by borrowing, state and local taxes, and private funding.

Delaware/Maryland \$960 million federal

Delaware/Maryland funds from fuel taxes, tolls, motor vehicle and other fees, &

Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Other funding comes from local funds, developer contributions, toll bonds, and grants

While projects are located throughout the region, Transbased on location, and direct the greatest resources toportation Investment Areas define appropriate projects ward serving the most population. WILMAPCO uses a prioritization process to identify benefits by location.

WILMAPCO's Transportation Improvement Program

(TIP) funds the region's transportation projects.

documents planned projects including roads, buses, rail, bicycle and pedestrian improvements. The TIP represents the first 4 years of your region's long-range plan, and prioritizes and

How can you participate?

OLLARS ARE SPENT

contains funding for all counties in Delaware and grouped by Cecil County New Castle County, and amounts for New Castle projects do not specify The TIP document is Delaware Statewide. Delaware Statewide County, for example

Where are the projects?

Delaware Statewide New Castle County 61%

NEXT PUBLIC WORKSHOP:

HAT'S NEW:

Draft TIP is available for comment

Attend public meetings or invite us to speak to your group. Two TIP workshops are held each year. In addition, WILMAPCO, DelDOT and MDOT host many public events on individual plans and projects

Call us or E-mail comments to wilmapco.org

Stay informed—sign up for our monthly e-news and quarterly newsletter by visiting

www.wilmapco.org or calling 302.737.6205

from January 14—March 6, 2019

- SR 896 widening, US 40-I-95 with multimodal im-
- Glasgow Avenue, SR 896-US 40, implement the Glasgow Avenue study

2019 Our Town: Planning for Tomorrow

Regional Transportation Plan Forum

Projects by Category

Bike/Walk

Transit 40%

Projects by Mode

Road 49%

Multimodal

24%

15% Other

What Types of Projects are in the TIP?

Meeting will be held in conjunction with

- US 40 / SR 7 Intersection Improvements
- Kirkwood Highway / Harmony Rd Intersection Improvements
- Tyler McConnell Bridge replacement with improvements to SR 141, Montchanin Rd - Alapocas Rd

less than the TIP approved in September 2018

multimodal & bicycle/pedestrian projects, 12%

Contains \$2.1 billion in road, transit, rail,

00 Discovery Blvd, Newark, DE 19713

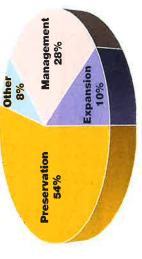
University of Delaware Tower at Star

February 7, 4-7 p.m.,

- Southbridge Wilmington local street network
- SR 7 median barrier replacement
- I-95 / Belvidere Road new interchange



Road—Exclusively for roads and highways Transit—Bus, passenger rail or paratransit



Preservation—Maintain an existing facility or service Management—Enhance existing facility or service to sustain an acceptable level of service Other—Engineering & contingency, education & training. J environmental program and planning

environmental, equipment, planning, etc.

bicycles in a balanced way

SEE INSIDE WWW. WILMAPCO. ORG/TIP WILMINGTON AREA PLANNING COUNCIL



