

Appendix A: Status of RTP Projects (As of November 2005)

PROGRAM	Range	1999 Cost (x1,000)	Projected In- Service Date	Project Status
New Castle County				
Churchmans Crossing Plan				
Intersection Improvements				
DE 4 / Harmony Road	ST	\$2,500	2008	Construction Not Funded in FY 2006-08 TIP
DE 4/ Churchmans Road	ST	\$2,200	2008	Construction Not Funded in FY 2006-08 TIP
DE 4 / DE 7 Christiana Center	ST	\$2,500	2005	Construction Not Funded in FY 2006-08 TIP
DE 7 / DE 4/7 Split (Stanton)	ST	\$1,700	2008	Construction Not Funded in FY 2006-08 TIP
Road A / SB DE 1 Ramps (Dual)	ST	\$4,000	2008	Construction Not Funded in FY 2006-08 TIP
DE 273/ Harmony Rd	ST	\$2,000	2005	Construction Not Funded in FY 2006-08 TIP
DE 273/W. Main St/ Christiana Connector East	ST	\$2,000	2004	Construction Not Funded in FY 2006-08 TIP
DE 273/ Old Baltimore Pike	ST	\$2,000	2003	Project Completed FY2005
DE 273/Chapman Rd	ST	\$2,000	2005	Construction Not Funded in FY 2006-08 TIP
Transit-Supportive Pedestrian Improvements (sidewalk/bus stop improvements)	ST	\$1,900	2008	Construction Not Funded in FY 2006-08 TIP
DE 2 / Harmony Rd	ST	\$1,000	2006	Construction Not Funded in FY 2006-08 TIP
DE 2 / Churchmans Road Extended	MT	\$800	2015	xx
New Roadway Connections				
Christiana Bypass, I-95 to Road A	ST	\$5,000	2008	Not Funded in FY 2006-08 TIP
Churchmans Road Extension, DE 4 to DE 2	MT	\$30,000	2015	xx
Total Churchmans Crossing Plan		\$59,600		
I-95, Maryland Line to Churchmans Marsh				
New Toll Booth on I-95	ST		2005	Funded for construction in FY 2006-08 TIP
DE 1/I-95 Interchange Improvements - 2 lane ramps to & from the south	MT		2015	Funded for construction in FY 2006-08 TIP
I-95 widening (b) - DE 1 to MD Line - Add 1 lane in each direction	LT		2025	xx
Total I-95, Maryland Line to Churchmans Marsh		\$200,000		
Newark/Elkton Plan				
Christina Parkway - add 1 additional lane east of DE 2 from Elkton Road to DE 89€	MT	\$2,500	2015	xx
DE 2 Safety, Pedestrian and Transit improvements from the MD line to Delaware Avenue	MT	\$5,000	2009	xx
Increased Roadway Connections				
Preserve Pomeroy Branch Corridor for potential multi-modal-use facility	MT	\$2,000	2015	Right of way purchased in FY 2005, Federal Earmark No match at current time
Total Newark/Elkton Plan		\$9,500		

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Wilmington Initiatives Plan				
Transportation Center Phase III	ST	\$10,000	2008	Construction Not Funded in FY 2006-08 TIP
King / Orange Transit Corridor	ST	\$2,912	2008	Construction Not Funded in FY 2006-08 TIP
Walnut Street Corridor Improvements	ST	\$2,000	2008	Construction Not Funded in FY 2006-08 TIP
Water Street Gateway Project	ST	\$1,500	2008	Construction Not Funded in FY 2006-08 TIP
9th Street Environmental Enhancements	ST	\$800	2008	Construction Not Funded in FY 2006-08 TIP
Market Street Retail Corridor Improvements	ST	\$3,000	2008	Completed FY 2005
Downtown 4th Street Project	ST	\$2,000	2008	Construction Not Funded in FY 2006-08 TIP
Courthouse Area Improvements	ST	\$3,000	2005	Completed FY 2005
Total Wilmington Initiatives Plan		\$25,212		

Port of Wilmington				
Access Management				
I-495, Christina Ave, Terminal Ave. realignment	ST	\$2,000	2008	Construction Not Funded in FY 2006-08 TIP
Gate Reconfiguration	ST	\$2,000	2008	xx
Internal Circulation				
Hausel Road, Gist Road realignment	ST	NA	2008	xx
On-Site filling station and weigh scales	ST	NA	2008	xx
Lobdell Canal disposition	ST	NA	2008	xx
Rail				
Service Expansion	MT	NA	2015	xx
Total Port of Wilmington		\$4,000		

Wilmington Urban Corridor Plan				
Corridor 1				
4th Street Traffic Calming, Union Street to Greenhill Avenue	LT	\$1,637	2025	xx
Lancaster and Greenhill Avenue Intersection Improvements	LT	\$345	2025	xx
Woodlawn Avenue Traffic Calming	LT	\$79	2025	xx
Wawaset Heights Neighborhood Traffic Calming	LT	\$342	2025	xx
Lancaster Avenue, from N. Dupont to Greenhill Avenue	LT	\$1,281	2025	xx
Greenhill Avenue Improvements, Lancaster Ave. to 7th St.	LT	\$1,162	2025	xx
Lincoln Street and Union Street between Lancaster Ave. and 4th St	LT	\$3,930	2025	xx

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PROGRAM	Range	1999 Cost (x1,000)	Projected In- Service Date	Project Status
Fourth Street between Broom St. and Lincoln St.	LT	\$4,661	2025	xx
I-95 Gateway North Improvements	LT	\$2,835	2025	xx
Lancaster Avenue Pedestrian Improvements, Greenhill Ave. to Union St.	LT	\$531	2025	xx
Lancaster Ave. & 2nd St. Environmental Enhancements, Lincoln St. to Jackson St	LT	\$3,581	2025	xx
TOTAL Corridor 1		\$20,384		
Corridor 2				
Maryland Avenue at Broom Street	LT	\$1,526	2025	xx
South Broom Street Traffic Calming, Maryland Avenue to Lancaster Avenue	LT	\$1,408	2025	xx
Maryland Avenue Environmental Enhancements, Broom St. to Jackson St.	LT	\$1,615	2025	xx
Browntown / Hedgeville Connections to the Riverfront	LT	\$792	2025	xx
Browntown Traffic Calming	LT	\$770	2025	xx
I-95 Gateway South	LT	\$1,857	2025	xx
TOTAL Corridor 2		\$7,968		
Corridor 3				
Brandywine Village Improvements	LT	\$2,742	2025	xx
North Market Environmental Enhancements 1 between 22nd and 31st Streets	LT	\$4,637	2025	xx
North Market Environmental Enhancements 2 between 31st and 43rd Streets	LT	\$2,739	2025	xx
Lea Boulevard Intersection and Access Improvements	LT	\$925	2025	xx
TOTAL Corridor 3		\$11,043		
Wilmington Urban Corridor Plan (Cont'd)				
Corridor 4				
Concord Avenue Gateway Enhancements	LT	\$1,418	2025	xx
Concord Avenue Environmental Enhancements	LT	\$2,496	2025	xx
Vandever Avenue Environmental Enhancements	LT	\$3,102	2025	xx
Jessup and Pine Streets Environmental Enhancements	LT	\$496	2025	xx
TOTAL Corridor 4		\$7,512		
Corridor 5				
Church Street / Spruce Street Enhancements	LT	\$4,243	2025	xx
New Brandywine Connector	LT	\$6,254	2025	xx
TOTAL Corridor 5		\$10,497		

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Corridor 6				
Southbridge Environmental Enhancements	LT	\$4,465	2025	xx
East Fourth Street Environmental Enhancements	LT	\$2,517	2025	xx
D Street Traffic Circulation Improvements and Environmental Enhancements	LT	\$1,109	2025	xx
New Castle Avenue Gateway Median	LT	\$1,346	2025	xx
C Street / New Castle Avenue / Claymont Street Circulation Improvements	LT	\$182	2025	xx
TOTAL Corridor 6		\$9,619		
WILMINGTON URBAN CORRIDOR PLAN TOTAL		\$67,023		
Other Wilmington Improvements				
Bulkhead Rehabilitation	ST	\$3,400	2005	Completed FY 2005
Interstate Access	ST	\$10,000	2005	Not Complete
Sidewalk on Market Street	ST	\$1,000	2004	Completed FY 2005
Water Street East	ST	\$2,400	2004	Completed FY 2005
West Street Connector	ST	\$5,500	2005	PROJECT CANCELLED
Riverwalk VII	MT	\$2,800	2009	Completed FY 2005
Total Other Wilmington Improvements - (Riverfront)		\$25,100		
US 301 MIS				
Newtown Road (between DE 896 and DE 72) and DE 72 widened to 4 lanes (between between Newtown Road and Old Baltimore Pike) to include sidewalks and bicycle accommodation	ST	\$7,439	2008	Construction Not Funded in FY 2006-08 TIP
US 13, US 301 and 896 Intersection Improvements (Boyd's Corner)	ST	\$4,500	2005	Funded for Construction in FY 2006
DE 896, School House Road and Denny's Road realignment	MT	\$6,000	2009	Construction Not Funded in FY 2006-08 TIP
Bicycle and pedestrian path on the west side of DE 896 between DE 71 and Glasgow	LT	\$5,000	2025	xx
Middletown Collector Streets, Bicycle, and Pedestrian Improvements	LT	\$5,000	2025	xx
Local Glasgow Circulator Roads - to include sidewalks and bicycle accommodations	LT	\$10,000	2025	xx
Frontage Rd on west side of DE 896 between Glasgow Ave & Old Baltimore Pike to include sidewalks & bicycle accommodations	LT	\$16,640	2025	xx
I-95/DE 72 partial interchange - northbound entrance, southbound exit only	LT	\$15,000	2025	xx
Southern New Castle County local roadway improvements	LT	\$65,000	2025	xx
Widen DE 1 to six lanes between US 13 (Tybouts Corner) and I-95	LT	\$20,606	2025	xx

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US 301 MIS				
Draft EIS to determine: <i>New limited access roadway between US 301 in MD and DE 1 (access at MD line, to Middletown, and at DE 1)</i>	LT	\$117,000	2025	xx
Widen DE 896 to 6 lanes - between Old Baltimore Pike and I-95	LT	\$14,540	2025	xx
Total US 301 MIS		\$286,725		
US 40 Plan (2003-2008)				
Intersection Improvements				
Governor's Square/US 40/Glendale Plaza	ST	\$1,000	2008	Construction Not Funded in FY 2006-08 TIP
DE 72/US 40	ST		2008	Construction Not Funded in FY 2006-08 TIP
Del Laws Road/DE 72	ST	\$7,500	2008	Construction Not Funded in FY 2006-08 TIP
Walther Road/US 40	ST	\$6,000	2008	Completed in FY 2005 by Developer
Interchange/Grade Separations				
Newtown Road Ramps-Full interchange with DE 1	ST	\$15,000	2005	PROJECT CANCELLED
Arterial, Collector, and Local Road Improvements				
DE 7 (US 40 to Newtown Road)	ST	\$9,000	2008	Completed in FY 2006
DE 7 (Newtown Road to DE 273) *Cost included in DE7 - US 40 to Newtown Rd. project above				Construction Not Funded in FY 2006-08 TIP
Reybold Road, DE 72 to Salem Church Road	ST	\$2,500	2008	Construction Not Funded in FY 2006-08 TIP
US 40 Plan (2003-2008) (Cont'd)				
New Roads				
Eden Square Connector	ST	\$600	2008	Construction Not Funded in FY 2006-08 TIP
Scotland Dr. extension to Porter Road			2005	To be completed in FY 2006 by Developer
Sidepaths				
US 40 (DE 72 to DE 1)	ST	\$9,401	2008	Patially Complete: No Funding FY 06-08
Old Baltimore Pike (DE 72 to DE 273)	ST	\$5,000	2008	Construction Not Funded in FY 2006-08 TIP
Sidewalks and Bike Lanes				
Walther Road (Old Baltimore Pike to US 40)	ST		2008	Construction Not Funded in FY 2006-08 TIP
Waterford pedestrian access to US 40 bus stop	ST	\$2,680	2008	Completed in FY 2005
Wilton Boulevard and Appleby Road	ST	\$2,317	2008	Completed in FY 2006
Songsmith Drive (McMullen Circle to Smalleys Dam Road)	ST	\$790	2008	Completed in FY 2005

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<i>Transit Improvements</i>				
Additional pedestrian connections to transit	ST		2008	Partially Complete, Additional Construction Not Funded in FY 2006-08 TIP
Additional bus stop improvements	ST	\$825	2008	Partially Complete, Additional Construction Not Funded in FY 2006-08 TIP
Preservation and expansion of park and ride capacity in the corridor	ST	\$1,857	2008	Construction Not Funded in FY 2006-08 TIP
<i>Access Management</i>				
Access management on selected development properties	ST	\$929	2008	xx
Access management on properties as they are developed or redeveloped	ST	\$929	2008	xx
<i>Other Improvements</i>				
Landscaping, streetscaping and signing along US 40	ST	\$2,844	2008	Partially Complete, Additional Construction Not Funded in FY 2006-08 TIP
<i>Planning Studies</i>				
Old Baltimore Pike	ST	\$500	2008	Not Funded in FY 2006-08 TIP
Newtown Road transportation corridor	ST	\$500	2008	Not Funded in FY 2006-08 TIP
Total US 40 Plan (2003-2008)		\$70,172		
US 40 Plan (2009-2015)				
<i>Intersection Improvements</i>				
Pleasant Valley Road/US 40	MT	\$3,000	2015	xx
Salem Church Road/US 40/Porter Road	MT	\$3,000	2015	xx
DE 1 southbound ramp/US 40	MT	\$3,000	2015	xx
<i>Widening of US 40</i>				
DE 72 to Scotland Drive	MT	\$5,000	2015	xx
Church Road to Walther Road	MT	\$5,000	2015	xx
Walther Road to Governors Square	MT	\$5,000	2015	xx

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<i>Interchange/Grade Separations</i>				
US 40/DE 896 interchange	MT	\$30,000	2015	xx
US 40/DE 7 interchange	MT	\$39,000	2015	xx
US 40 overpass of Norfolk Southern railroad tracks	MT	\$30,000	2015	xx
US 40/US 13 interchange	MT	\$15,000	2005	Construction Not Funded in FY 2006-08 TIP
<i>Arterial, Collector, and Local Road Improvements</i>				
Old Porter Road (Porter Road to DE 71)	MT	\$1,000	2015	xx
<i>Sidepaths</i>				
US 40 (DE 896 to DE 72))	MT	\$2,000	2015	xx
US 13 (US 40 to Tybouts Corner)	MT	\$2,000	2015	xx
DE 896 (Old Baltimore Pike to Porter Road)	MT	\$2,000	2015	xx
<i>Sidewalks and Bike Lanes</i>				
Salem Church Road (I-95 to US 40)	MT	\$1,000	2015	xx
Del Laws Road	MT	\$1,000	2015	xx
School Bell Road from DE 7 to US 40	MT	\$1,000	2015	xx
Old County Road (Glasgow Avenue to Frazer Road)	MT	\$1,000	2015	xx
DE 72 sidewalks (US 40 to DE 71)	MT	\$1,000	2015	xx
US 40 Plan (2009-2015) (Cont'd)				
<i>Transit Improvements</i>				
Preservation and expansion of park and ride capacity in the corridor	MT	\$500	2015	xx
<i>Access Management</i>				
Access management on selected development properties	MT	\$1,000	2015	xx
Closure of all median openings that are not or will not be signalized	MT	\$1,000	2015	xx
<i>Planning Studies</i>				
Glasgow Avenue "Main Street"	MT	\$500	2015	xx
US 13 Corridor Study, DE 1 to Wilmington	MT	\$500	2015	xx
Total US 40 Plan (2009-2015)		\$153,500		

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PROGRAM	Range	1999 Cost (x1,000)	Projected In- Service Date	Project Status
US 40 Plan (2016-2025)				
Intersection Improvements				
Scotland Drive/US 40	LT	\$2,000	2025	xx
DE 1 northbound ramp/US 40	LT	\$2,000	2025	xx
Glasgow Avenue/US 40	LT	\$2,000	2025	xx
Widening of US 40				
Scotland Drive to Salem Church Road	LT	\$3,000	2025	xx
Salem Church Road to Church Road	LT	\$3,000	2025	xx
DE 896 to DE 72	LT	\$10,000	2025	xx
Arterial, Collector, and Local Road Improvements				
DE 7 (US 40 to DE 71)	LT	\$2,000	2025	xx
DE 72 (Reybold Road to US 40)	LT	\$10,000	2025	xx
Church Road (Wynnfield to DE 71)	LT	\$2,000	2025	xx
New Roads				
Scotland Drive extension to Porter Road	LT	\$5,000	2025	Project under construction FY 2006
Local Glasgow circulator roadways	LT	\$15,000	2025	xx
US 40 Plan (2016-2025) (Cont'd)				
Sidepaths				
US 40 (MD/DE state line to DE 896)	LT	\$5,000	2025	xx
US 40 (DE 1 to US 13)	LT	\$5,000	2025	xx
Access Management				
Closure of all median openings that are not or will not be signalized	LT	\$1,000	2025	xx
Total US 40 Plan (2016-2025)		\$67,000		
Total US 40 Plan		\$290,672		
US 202 / DE 141 Area				
Widen Tyler McConnell Bridge to 4 lanes	ST	\$75,000	2005	Construction Not Funded in FY 2006-08 TIP
I-95/US 202 Interchange - Widen NB I-95 off-ramps to 2 lanes	ST	\$10,000	2008	Construction Not Funded in FY 2006-08 TIP
DE 48 HSIP North of Valley Road to North of School House Road	ST	\$7,000	2004	To be completed FY 2006
DE 141 and Old Barley Mill Road	ST	\$1,000	2005	Construction Not Funded in FY 2006-08 TIP
DE 141 and DE 2 - Prices Corner Pedestrian Improvements	ST	\$750	2003	Completed in FY 2004
DE 141 and DE 34 - Grade Separation	MT	\$10,000	2015	xx
Total US 202 / DE 141 Area		\$103,750		

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Blue Ball Area				
West Side Roads	ST	\$13,000	2003	Completed in FY 2005
US202, Augustine Cutoff to Independence Mall	ST	\$29,000	2003	Completed in FY 2005
Utility Relocation	ST	\$3,500	2002	Completed in FY 2005
East Side Roads	ST	\$16,000	2004	To be completed in FY 2006
US202, Independence Mall to North of Powder Mill Road	ST	\$9,000	2005	To be completed in FY 2006
DE141, Spur Road	ST	\$11,000	2005	To be completed in FY 2006
US202, Broom Street to I-95	ST	\$7,000	2005	Completed in FY 2005
Parks and Recreation Elements (Historic Preservation & Greenway) East Side, West Side Park Improvements and Wooded Pathway	ST	\$7,366	2003	To be completed in FY 2006
Total Blue Ball Area		\$95,866		
City of New Castle				
DE 9 Reconstruction				
Rebuild Delaware Street/DE 9 Intersection	ST	\$800	2008	Construction Not Funded in FY 2006-08 TIP
Traffic calm/rebuild 7th Street	ST	\$800	2008	Construction Not Funded in FY 2006-08 TIP
Reconstruct Ferry Cutoff as 4 lanes	ST	\$4,000	2008	Construction Not Funded in FY 2006-08 TIP
Rebuild 6th/Chestnut/DE 9 Intersection	ST	\$800	2008	Construction Not Funded in FY 2006-08 TIP
Rebuild 3rd Street/DE 9 Intersection	ST	\$800	2008	Construction Not Funded in FY 2006-08 TIP
Rebuild 7th/Washington Intersection	ST	\$800	2008	Construction Not Funded in FY 2006-08 TIP
Bicycles and Trails				
Designate safe, signed, on-street routes	ST	\$10	2008	
Build East Coast Greenway downtown connection	ST	\$380	2008	Completed in FY 2005
Washington Street Sidewalks and Bikeway	ST	\$3,000	2008	Construction Not Funded in FY 2006-08 TIP
Rebuild trail to State DE 9 and Dobbinsville	MT	\$70	2015	xx
Parking				
Develop way-finding program	ST	\$250	2008	xx
Expand/optimize existing facilities	ST	\$250	2008	xx
Improve condition of 3rd Street Parking	ST	\$50	2008	xx
Expand trailhead parking facility on State DE 9	MT	\$75	2015	xx
Construct new distributed lots as needed	LT	\$150	2025	xx
Total City of New Castle		\$12,235		

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Road Expansion and Management				
Third Lane on I-295 from DE 141 to DE 9, I-95 to US 13 Weave Elimination, Lighting	ST	\$10,400	2007	Construction Not Funded in FY 2006-08 TIP
DE 141 Safety Improvements - Limit access between DE 2 & DE 34 to create major arterial	ST	\$1,000	2006	Scheduled for Construction for FY 2006
I-95 widening (a) - I-295 to DE 1 - Add 1 lane in each direction	MT	\$45,000	2015	Scheduled for Construction for FY 2006
DE 141 from Jay Drive to Newport including I-95 Ramp at Commons Boulevard	MT	\$10,130	2015	xx
I-95 NB off ramp relocation to EB Chapman Road - New Ramp	LT	\$15,000	2025	xx
US 13 - Tybouts Corner to Wilmington - Add additional capacity	LT	\$35,000	2025	xx
Total Road Expansion and Management		\$116,530		
Other Intersection / Road Improvements				
DE 2 and Red Mill Road Intersection Improvements	ST	\$1,000	2005	Construction Not Funded in FY 2006-08 TIP
US 13 and School Lane Pedestrian Crossing	ST	\$500	2004	Construction Not Funded in FY 2006-08 TIP
Limestone Road from Arundel to Greenwood Drive	ST	\$330	2005	Construction Not Funded in FY 2006-08 TIP
Churchmans Road Bridge - Replacement and New Capacity	ST	\$20,000	2005	Completed FY 2005
DE 72 from Cleveland Ave to Ebenezer Church Road	ST	\$4,000	2003	Completed FY 2004
Harvey Road Traffic Calming	ST	\$850	2004	Completed FY 2004
Frenchtown Road at DE 9	ST	\$1,000	2006	Construction Not Funded in FY 2006-08 TIP
DE 2 - South Union from RR Bridge to Sycamore Street	ST	\$1,000	2004	Construction Not Funded in FY 2006-08 TIP
DE 7 North of Valley Road to PA line	ST	\$10,000	2005	Construction Not Funded in FY 2006-08 TIP
US 13 and DE 273 Intersection Improvements	ST	\$25,000	2005	Construction Not Funded in FY 2006-08 TIP
Airport Road and Old Churchmans Road Intersection	ST	\$18,000	2005	Under Construction FY 2006
Brackenville Road, Lancaster Pike to Barley Mill Road	ST	\$2,000	2004	Project Scheduled for Construction in FY 2007
Choptank Road from Bunker Hill Road to Bethel Church Road	ST	\$7,000	2005	Construction Not Funded in FY 2006-08 TIP
Mill Creek Road / McKennan's Church Road Intersection Improvements	ST	\$1,200	2005	Construction Not Funded in FY 2006-08 TIP
Mill Creek Road / Stoney Batter Roads Intersection	ST	\$1,454	2006	Construction Not Funded in FY 2006-08 TIP
I-95 at Old Baltimore Pike, Intersection Improvements	ST	\$5,000	2003	xx
Possum Park Road from Possum Hollow Road to Old Possum Park Road	MT	\$2,850	2009	xx
DE 72 from McCoy Road to DE 71	MT	\$2,500	2009	xx
Total Other Intersection / Road Improvements		\$103,684		

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Greenways/Bikeways				
Newark Bikeways	ST	NA	2008	Partially Complete
Northern Delaware Greenway-East Link - Cauffeil Connector, US 202 Pedestrian Crossing, Wilmington Connection	ST	NA	2008	Completed FY 2005
Iron Hill Bikeway	ST	\$261	2003	Construction Not Funded in FY 2006-08 TIP
Cooch's Bridge/Old Baltimore Pike Greenway	MT	NA	2015	xx
East Coast Greenway-New Castle County: PA line-Wilmington-New Castle-Churchmans Crossing-Newark-DE line	MT	\$10,530	2015	xx
Mill Creek/Hockessin Greenway	MT	NA	2015	xx
Powder Mill Greenway	MT	NA	2015	xx
Wilmington Bikeways: Urban Environmental Center, Urban Corridor Studies, Baynard Boulevard Connector/Miller Road	MT	NA	2015	xx
Christina River Bikeway	LT	NA	2025	xx
Total Greenways / Bikeways		\$10,791		

Transit				
Bus Service				
STUDY: Other Interstate Linkages (Salisbury, MD; Delaware Co., PA)	ST	NA	2008	Not Funded in FY 2006-08 TIP
Extensions of Bus Routes into Pennsylvania (e.g., Routes 41, 52)				
10 Regional Express Bus Routes – Statewide System	ST	\$5,400	2008	Not Funded in FY 2006-08 TIP
1,400+ New Park-and-Ride Spaces at Statewide Express Bus Stops	MT	\$6,048	2015	
Timed-Transfer "Pulse" System With 10 Dedicated Transit Centers	MT	\$3,840	2015	xx
50% Expansion of Service Coverage Area (77.4 New Square Miles)	MT		2015	xx
Expand Service to Southern New Castle County	LT	\$2,240	2025	xx
New Evening and Weekend Bus Service, as Appropriate	LT	\$960	2025	xx
25% More Metropolitan Area Bus Service	LT	\$2,560	2025	xx

Paratransit Service				
40% Increase in Paratransit Service	MT	\$4,810	2015	xx
Significantly Improved Paratransit Dispatching / Real-Time Scheduling	LT	\$1,333	2025	xx

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<i>Amenities / Perception</i>				
Improved Cyclist Facilities	ST		2008	
Improved Waiting Areas	ST		2008	xx
Real-Time Travel Information	MT		2015	xx
Improved Fare Collection (Stored Value Cards, "Smart" Cards, etc.)	LT		2025	xx
Improved Pedestrian Facilities and Connections	LT		2025	xx
Greatly Enhanced Marketing	LT	\$3,893	2025	xx
Improved Vehicles (Low-floor, disabled accessible, smaller sizes)	LT	NA	2025	xx
<i>Rail Service</i>				
Rail - Newark to Elkton	LT	NA	NA	
Commuter Rail Improvement - Third rail line from Newark to Wilmington so that the R2 SEPTA train and AMTRAK can run concurrently. This improvement could possibly relocate the Newark rail station.	ST	\$6,000	2007	Fed Funding has been earmarked, but requires local matching funds
<i>Transit (Cont'd)</i>				
<i>Increase R2 Service:</i>				
1,000+ New Parking Spaces at Existing Rail Stations	ST	\$4,320	2008	Partially Complete, Additional Construction Not Funded in FY 2006-08 TIP
STUDY: MARC Extension to Wilmington	ST	NA	2008	Fed Funding has been earmarked, but requires local matching funds
8 Additional Weekday Trains to Wilmington and Newark (Elkton)	MT	NA	2015	xx
New Weekend Service to Newark (Elkton)	MT	NA	2015	xx
<i>High-Capital / High-Capacity</i>				
STUDY: Downstate Corridor	ST	NA	2008	Fed Funding has been earmarked, but requires local matching funds
STUDY: Commuter Rail, Light Rail, Bus Rapid Transit or Monorail, with possible service to Dover, Middletown, Lums Pond area, Bear, New Castle, Wilmington, Northeast Corridor communities and Philadelphia	ST	NA	2008	Completed in FY 2005
<i>System Preservation and Management</i>				
Continually Pursue New Technologies (Fuels, Vehicles, Propulsion, Security, Scheduling, Information, etc.)	LT	NA	2025	xx
Maintain and Preserve Existing Services and Facilities	LT	NA	2025	xx
Plan for and Manage New Capital Assets	LT	NA	2025	xx
Preserve New Capital Assets	LT	NA	2025	xx
Total New Castle County Transit Cost		\$41,404		

ST = Short Term (FY 2003 - 2008)

MT = Mid Term (FY 2009 - 2015)

LT = Long Term (FY 2016 - 2025)

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xx = Unable to determine status of project schedule

Appendix A: Status of RTP Projects (As of November 2005)

PROGRAM	Range	1999 Cost (x1,000)	Projected In- Service Date	Project Status
Cecil County				
Rail Projects				
Rail - Newark to Elkton	LT	NA	NA	xx
Rail - Perryville to Elkton (including North East)	LT	NA	NA	xx
STUDY: Evaluate Potential Extension of Commuter Rail Service	ST	NA	2008	Completed in FY 2005
Total Rail Projects		NA		
Road Expansion				
MD 272 - S. of I-95 to begin one-way pair in NorthEast	MT	\$18,300	2015	xx
I-95 widening - Susquehanna River to DE Line - Add 1 lane in each direction plus bridge expansion	LT	\$423,000	2020	xx
MD 213 - Frenchtown Road to US 40	LT	\$13,100	2025	xx
Total Road Expansion		\$454,400		
Non-Motorized Transportation Projects				
Elk Neck Greenway	ST	TBD	2008	Partially Complete
Lower Susquehanna Heritage Greenway	ST	TBD	2008	Partially Complete
Susquehanna River Pedestrian/Bicycle Crossing	MT	TBD	TBD	xx
Elkton Greenway	MT	TBD	2015	xx
East Coast Greenway-Cecil County: DE line-Elkton, Elkton-North East, North East-Charlestown, Charlestown-Perryville, Perryville-Havre De Grace. Right of Way costs are not included.	LT	\$5,750	2025	xx
Total Non-Motorized Transportation Projects		\$5,750		

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xx = Unable to determine status of project schedule

Appendix A: Status of RTP Projects (As of November 2005)

PROGRAM	Range	1999 Cost (x1,000)	Projected In- Service Date	Project Status
Transit				
Construction of 25 Bus Shelters	ST	NA	2008	xx
Replacement Vehicles and Facilities	LT	\$3,200	2025	xx
Bus Maintenance Facility	LT	\$1,900	2025	xx
Construction of an Additional 25 Bus Shelters	LT	NA	2025	xx
Park-and-Ride Lots	LT	\$2,000	2025	xx
On-Board-Technology	LT	\$400	2025	xx
Increase Bus Service	LT	\$700	2025	xx
Bus Transfer Facility	LT	\$500	2025	xx
Smart Card Equipment	LT	\$100	2025	xx
New Bus Service	LT	\$1,400	2025	xx
Total Cecil County Transit Cost		\$10,200		
SUMMARY - CECIL COUNTY				
Total CC Rail Projects		NA		
Total CC Road Expansion		\$261,400		
Total CC Non-Motorized Transportation Projects		\$198,750		
Total CC Transit		\$10,200		
TOTAL CECIL COUNTY		\$470,350		
Total Cecil County Revenue		\$504,300		
Total Cecil County Revenue Over Cost		\$33,950		
Total Cecil County Percent Revenue Over Cost		6.73%		
SUMMARY - REGIONWIDE				
Total Regionwide Cost		\$1,922,442		
Total Regionwide Revenue		\$1,923,485		
Total Regionwide Revenue Over Cost		\$1,043		
Total Regionwide Percent Revenue Over Cost		0.05%		

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xx = Unable to determine status of project schedule