

TRAIN STATION FEASIBILITY STUDY

Town Meeting

PURPOSE

To review/adopt the Newport Train Station
 Feasibility Study

OUTREACH

- Five Advisory Committee meetings
- Three public workshops
 - Fall 2011
 - Spring 2012
 - Summer 2012

Organizations Represented on the Advisory Committee (in alphabetical order)

BASF

Delaware Department of Transportation

Delaware Transit Corporation

Harvey Hanna & Associates, Inc.

New Castle County Chamber of Commerce

New Castle County Government

Newport Businesses

Newport Residents

State Representative Bob Gilligan

(now retired)

State Senator Karen Peterson

Town of Newport

U.S. Representative John Carney

U.S. Senator Chris Coons

U.S. Senator Tom Carper

Wilmington Area Planning Council

VISIONING RESULTS

- If the Newport station project is successful, it will...
 - Make Newport an even better place to live, work, and play (7)
 - Build on recent beautification/streetscape efforts (7)
 - Support growth without significantly changing the town's character (7)
 - Act as a "second downtown station" an alternative to Wilmington (6)
 - Support quality development: shops and condos, not big box (3)
 - Maintain the heritage of Newport while bringing it 21st century transportation (3)

VISIONING RESULTS

- A Newport station could benefit the Town by...
 - Drawing people in from outside Newport, creating a small business growth opportunity (9)
 - Allowing people to take the train to work, maybe eventually living in Newport (9)
 - Supporting SEPTA ridership, possibly providing an opportunity to increase train service in Delaware (8)
 - Enhancing potential for mixed-use development of underutilized properties (5)

RAIL OPERATIONS

- Proposed improvements will add a fourth track on the south side of the Northeast Corridor for SEPTA trains
 - This is necessary because freight trains cannot run next to a high-level platform
- This requires more than a mile of track work, including new turnouts and catenary (overhead power) modifications
- All railroad construction would be by Amtrak

RAIL OPERATIONS: EXISTING TRACK CONFIGURATION

TRACK 3 – AMTRAK SOUTHBOUND

TRACK 2 – AMTRAK NORTHBOUND

TRACK 1 – SEPTA AND NORFOLK SOUTHERN

RAIL OPERATIONS: PROPOSED TRACK CONFIGURATION

TRACK 3 – AMTRAK SOUTHBOUND

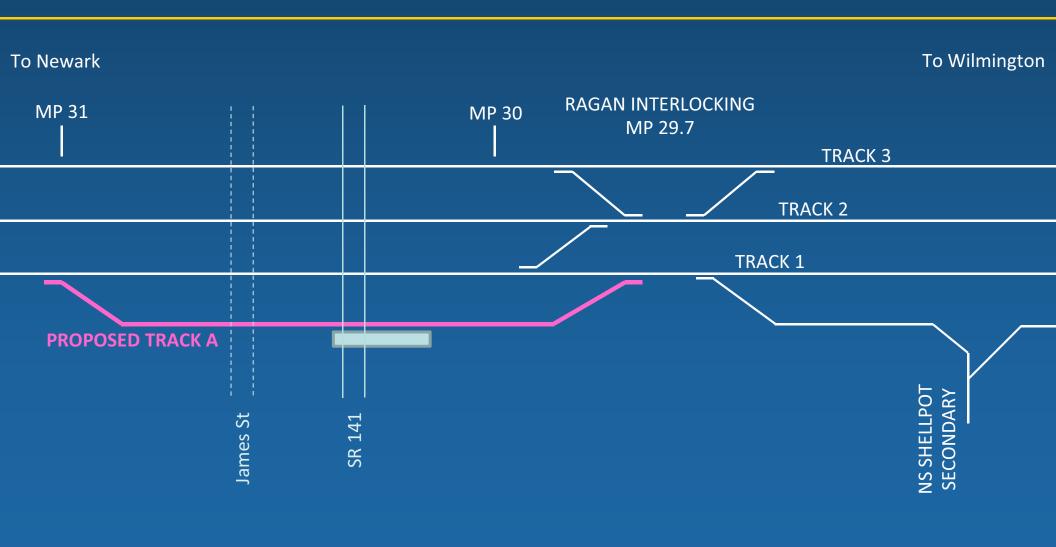
TRACK 2 – AMTRAK NORTHBOUND

TRACK 1 – NORFOLK SOUTHERN

PROPOSED TRACK A - SEPTA

PROPOSED STATION PLATFORM

RAIL OPERATIONS: PROPOSED TRACK CONFIGURATION



RAIL OPERATIONS: STATION PLATFORM

High-level platform to meet SEPTA accessibility

requirements

- 600 feet long
- 14 feet wide
- Stair and ramp access, railings and fencing, lighting



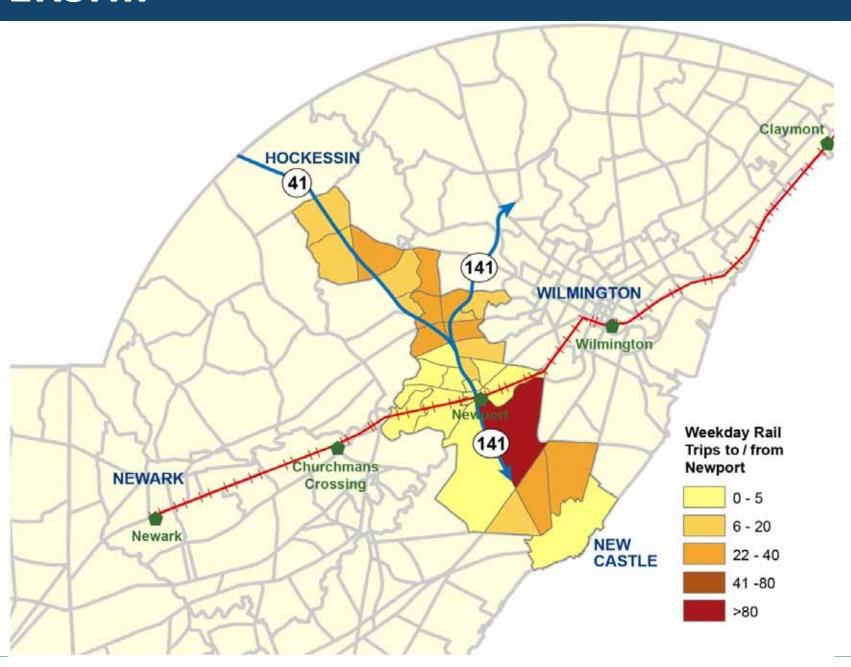
RAIL OPERATIONS: STATION PLATFORM



RIDERSHIP

SEPTA station	Existing ridership (without Newport)	Existing ridership (if Newport was built)	Future ridership (without Newport)	Future ridership (if Newport was built)
Newark	500	500	710	710
Churchman's Crossing	463	330	560	450
Newport	1	480	-	500
Wilmington	2,020	2,020	2,220	2,220
Claymont	1,024	1,020	1,380	1,380
TOTAL	4,007	4,350	4,870	5,250

RIDERSHIP



PARKING

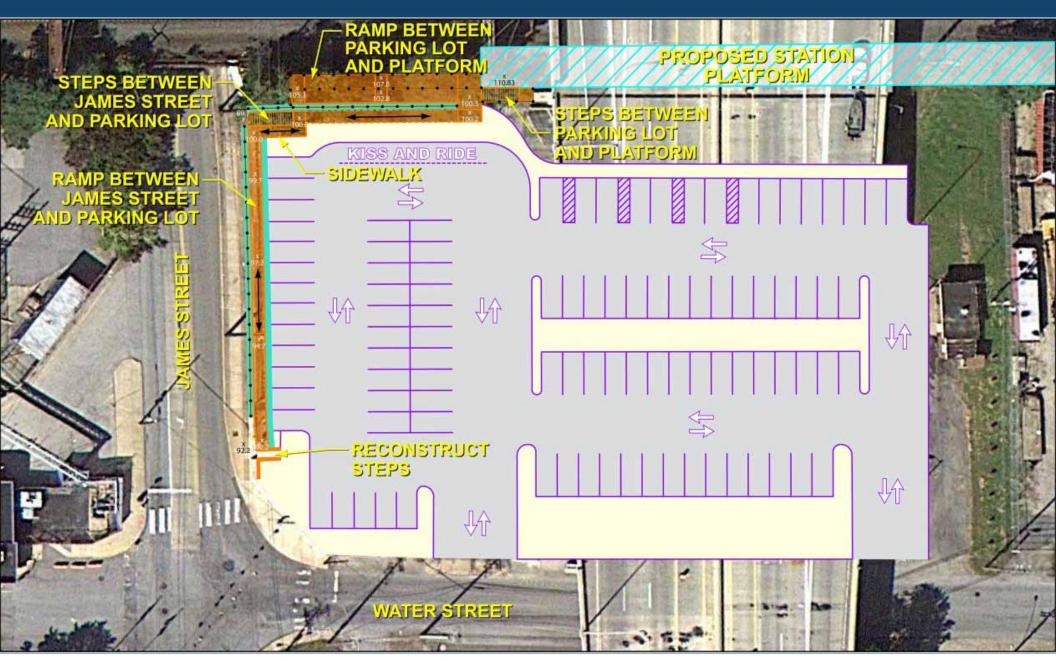
- 500 trips per day are anticipated in the future
- Trips are two-way, so that translates to 250 patrons per day
- 75%, or 188 patrons per day, are expected to drive
 - The remaining 25% are expected to arrive by bus, foot, or bike
- We should plan for about 200 parking spaces, plus some provision for overflow/expansion

PARKING

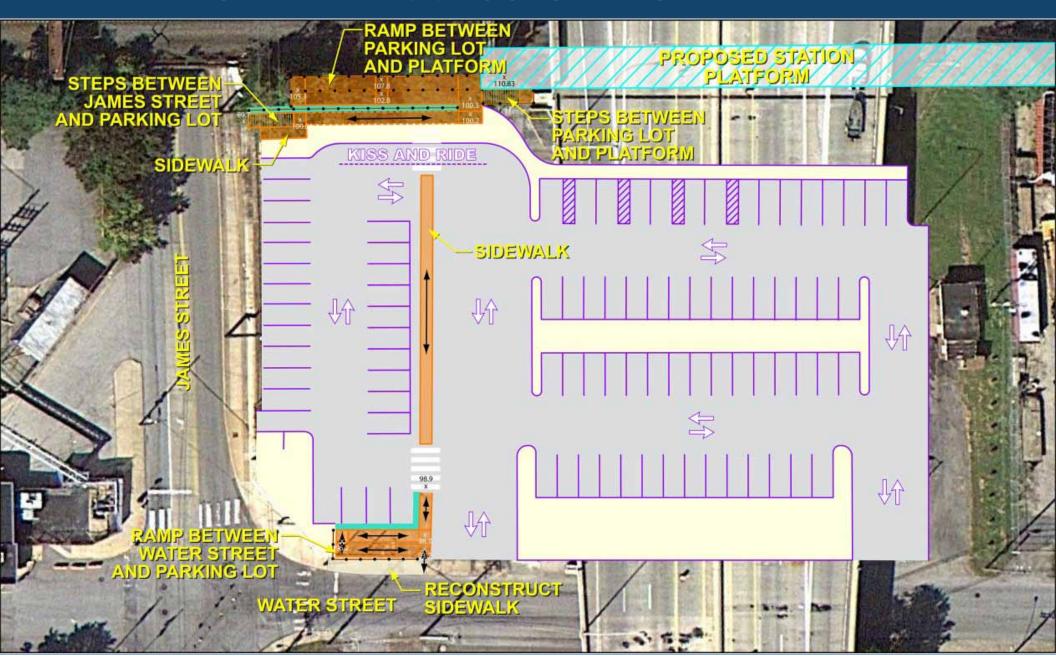
- Parking is proposed in four lots, all of which are on state-owned property
- Total of between192 and 202 spaces
- Possible overflow south of the river



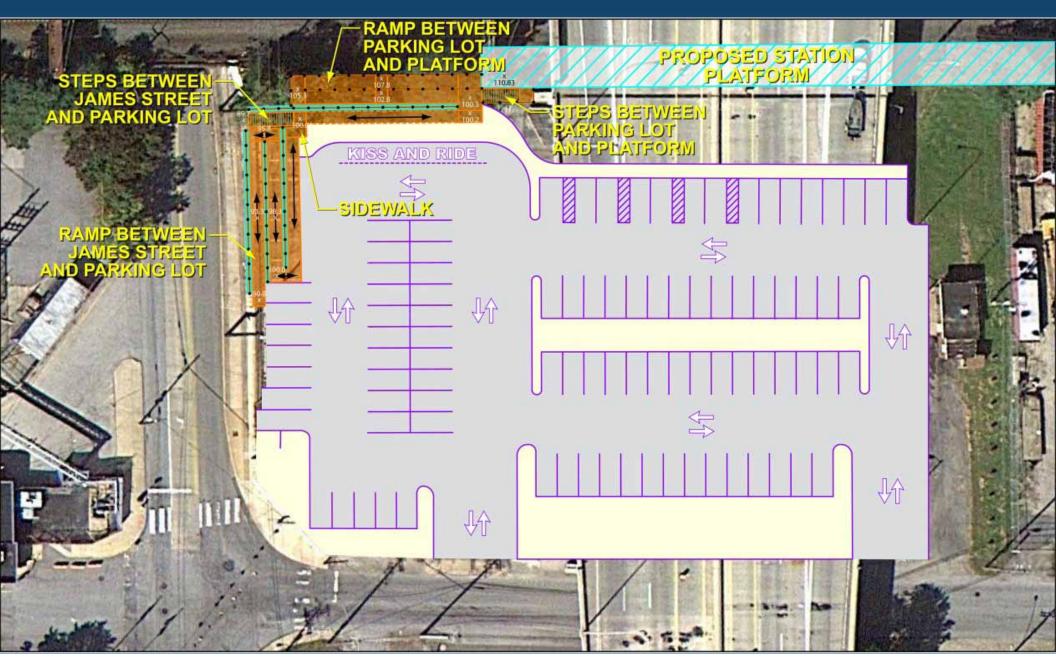
PARKING AND ACCESS OPTION 1



PARKING AND ACCESS OPTION 2

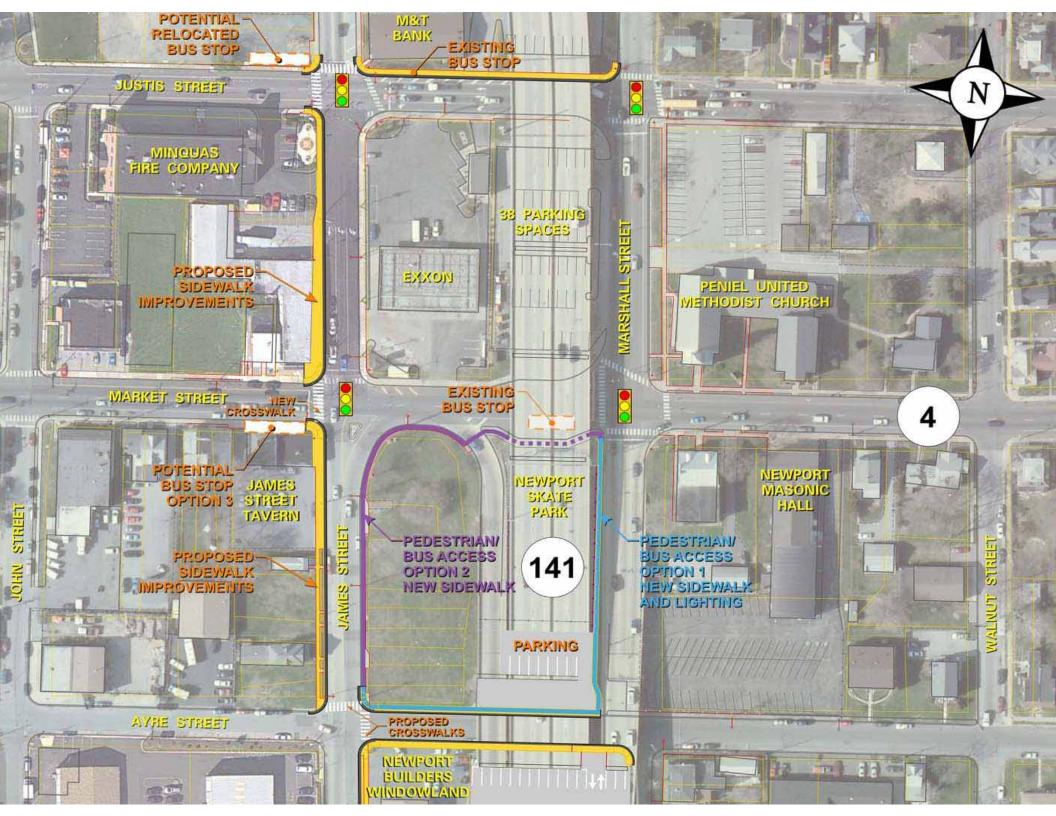


PARKING AND ACCESS OPTION 3



MULTIMODAL ACCESS

- Walking and riding the bus
 - Westbound (Justis Street) stop
 - Eastbound (Market Street) stop
- Driving
- Bicycling



TRANSIT-ORIENTED DEVELOPMENT (TOD) OPPORTUNITIES

- Without TOD, the Newport area has:
 - Limited demand for office and residential
 - Potential to support about 130,000 sf of retail uses, primarily food stores and pharmacies, general merchandise, and food service
- TOD can enhance the market for development
 - Rail service gives residents more access to job opportunities
 - Residential could be a prominent potential land use (but will depend on transit creating demand)
- Available opportunity sites can accommodate mixeduse development consistent with the Town's character

PLANNING-LEVEL COST ESTIMATE

- The anticipated cost is broken into two parts.
- (1) Work performed by the project contractor is estimated at between \$10M and \$11M:
 - Over \$8 million for platform, including stair and ramp access, railings and fencing, lighting
 - About \$2 million for parking and access, including parking lot improvements, access to James Street, sidewalk improvements, lighting, crosswalks, etc.
 - Arrangements need to be made to accommodate current BASF employee parking that uses part of the primary lot

PLANNING-LEVEL COST ESTIMATE

- (2) All track and overhead wiring work must be performed directly by Amtrak.
 - A rough estimate for this work is \$11M-\$15M.
 - Amtrak costs are always rough until the project gets much closer to completion.
- The total project cost is estimated to be in the range of \$21-26 million.

NEXT STEPS FOR IMPLEMENTATION

Step	Responsible party	Remarks
Identify implementing agency	All stakeholders	Typically DelDOT
Facilitate MOU among DelDOT, WILMAPCO, Town, and all three railroads for construction, operations and maintenance	All stakeholders	
Confirm availability of former Town maintenance yard on south side of Ayre Street (owned by State) for parking	Implementing agency, Town of Newport	Assumes Town maintenance activities will remain at another site
Determine locally-preferred alternatives for pedestrian access/streetscape and parking lot configuration	Implementing agency	
Identify right of way needs for platform	Implementing agency	
Conduct traffic study to identify needed signal timing or street improvements	Implementing agency	
Prepare NEPA document and identify required environmental permits, if any	Implementing agency	No natural or cultural resource impacts are apparent

NEXT STEPS FOR IMPLEMENTATION

Step (continued)	Responsible party	Remarks
Confirm stormwater management waiver	Implementing agency, Town of Newport	
Identify potential utility impacts, if any	Implementing agency, Town of Newport, New Castle County	
Develop more detailed cost estimate for capital programming purposes	Implementing agency	
Obtain funding to move into final design, R/W acquisition, construction, and operation	All stakeholders, led by implementing agency	Lower-cost items such as pedestrian and bus stop improvements could move forward before full station funding is available
Update zoning and land development ordinances as needed to ensure feasibility of small-scale mixed-use development	Town of Newport	Could be implemented prior to obtaining funding for the station

NEXT STEPS TO ADOPT THE PLAN

- Town considers/adopts the plan
 - Tonight
- Present at WILMAPCO Technical Advisory
 Committee meeting
 - date to be determined
- Present to WILMAPCO Council for adoption
 - Thursday, July 11