Diamond State Line

Re-establishing Passenger Rail on the Peninsula

FRA CID Step 1 Grant Stakeholders Meeting Program Overview

November 21, 2024



All Slides are Excerpted from FRA's

"Corridor ID Program: Implementing Process Improvements for Steps 1 and 2"

Originally Presented on October 22, 2024 by Wynne Davis, Lyle Leitelt, and Barbara Moreno

Full Presentation Available at http://www.wilmapco.org/CID_Process_10-22-24.pdf





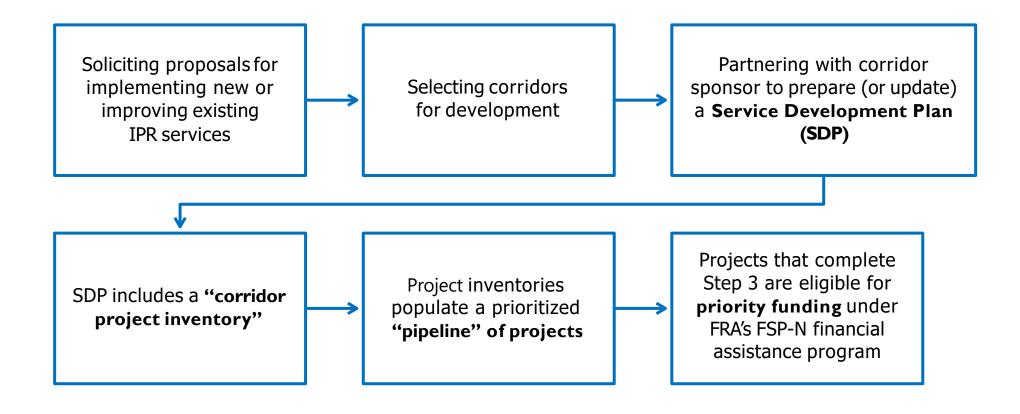
Corridor ID Program: Implementing Process Improvements for Steps 1 and 2

Presenters: Wynne Davis, Lyle Leitelt, and Barbara Moreno



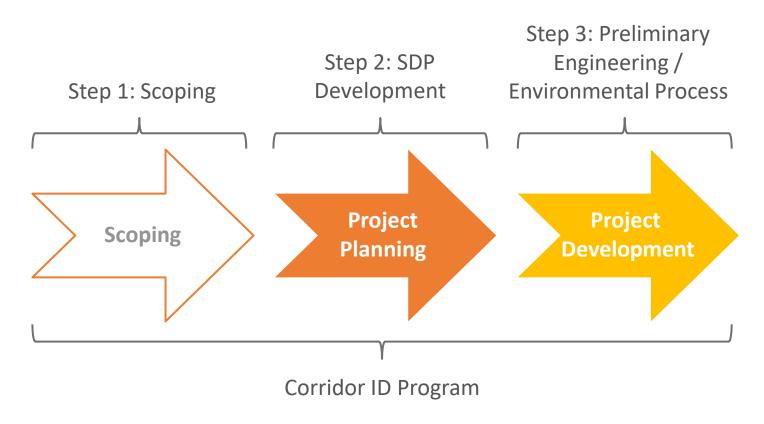
Corridor ID Program Overview

Corridor ID creates a foundational framework for identifying and developing new or improved intercity passenger rail (IPR) services. Under the program, FRA is:





Corridor ID Program = Development Stages for Passenger Rail Programs



Each step will have a separate grant agreement

For more information on the funding levels and activities for each step, you can refer to the CID Webinars located: railroads.dot.gov/webinars



Overview of FY22 Selections





Service Development Plans—Why is the SDP Important?

- Statutorily Required 49 USC 25101(d)
- Creates a Planning Framework Lays groundwork for the next stage of development:
 - Relationship-building
 - Improved project delivery timeframes
 - On-the-ground outcome benefits
- **Demonstrates Feasibility** Corridor sponsor's strategic plan for improving, expanding, or initiating a corridor, and identifies:
 - An operating plan
 - A capital plan
 - An investment case
- Organizational Tool Develops consistency through standardizing analyses and processes to achieve similar set of outcomes across various corridors



Step 1 Process + Timeline

Corridor ID is Sponsor-driven. FRA will meet the Sponsors where they are.

We are Here



Obligate Step 1

Step 1 PMP

Gap Analysis

Statement of Work, Schedule, Budget

Obligate Step 2

- 1–3 months for completion and approval of Step 1 Attachment 2 grant agreement
- <1-2 months to complete and gain approval
- <1–3 months to complete and gain approval
- 2–9 months for completion and approval of deliverables
- 1–3 months for completion and approval of Step 2 Attachment 2



Service Development Plan Draft SOW Framework

Task 1: Project Administration Task 2: Draft P&N & Stakeholder Coordination

Task 3: Alternatives Analysis Task 4:
Transportation
Planning

Task 5: Environmental Planning Task 6: Financial Planning & Economic Evaluation

Task 7: Governance Structure

Task 8: Implementation Phasing Task 9: Service Development Plan

Project Management Plan

Need

Route Options

Data Collection

Public Engagement Financial Planning

Corridor Governance Report Phased Implementation Plan Service Development Plan

Closeout Report

Stakeholder Engagement Plans

Draft Purpose &

Service Options

Operations Analysis Agency Coordination

Economic Evaluation Analysis

cioseout Report

Market Analysis

Investments Packages Ridership and Revenue Forecasting Environmental Concerns Analysis

Station Area and Access Analysis

Conceptual Engineering

Capital Cost Estimation

Labor & Fleet Planning

Operating & Maintenance Costing

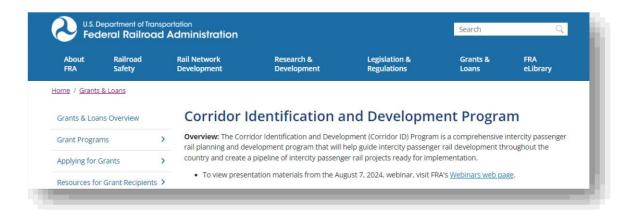
3-4 years to complete



Upcoming Materials

Near-Term:

- Scoping Topics
- Revised SDP Draft SOW Framework
 - Incorporation of Near-Term Service
 Development Plan subtask (if applicable)
 - Clarifications in O&M and Capital Cost
 Estimating
 - Restructuring Benefit Cost Analysis to Economic Evaluation
 - Inclusion of Contingency
- Draft Near-Term SDP Annotated Outline and Project Inventory Template
- Draft Service Development Plan Annotated Outline









Upcoming Materials

Long-Term:

- FY 2025 CID Program Annual Report to Congress
- CID Program CY 2025 NOFO
- Standard methodologies
- Additional technical and process-oriented guidance documents



U.S. Department of Transportation

Federal Railroad Administration

Report to Congress:

Fiscal Year 2025 Corridor Identification and Development Project Pipeline Report Infrastructure Investment and Jobs Act (IIJA), (Pub. L. 117-58)





