

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: January 11, 2018

Action Item #10: To Amend the WILMAPCO FY 2018-2021 Transportation Improvement Program (TIP), Cecil County Element

Description/Summary of Item:

Maryland Department of Transportation has requested that the FY 2018-2021 TIP be amended to include a \$1.556 million funding increase for the Areawide Congestion Management project. The amended funding will be \$1.45 million in FY 2018, \$1.3 million in FY 2019, \$975 thousand in both FY 2020 and FY 2021.

Summary of Action Taken by PAC:

The PAC did not take any action on this agenda item.

Summary of Action Taken by TAC:

At their December 21 meeting, the TAC recommended that Council amend the TIP to include the revised funding.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment at the December 21 meeting.

WILMAPCO Staff Recommendations: The WILMAPCO staff recommends that the Council amend the FY 2018-2020 TIP to include revised funds for this project.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Robert J. Alt
Mayor of Elkton

Jennifer Cohan
Delaware Dept. of Transportation
Secretary

Connie C. Holland
Delaware Office of State Planning
Coordination, Director

Alan McCarthy
Cecil County Executive

Matthew Meyer
New Castle County Executive

Heather Murphy
Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming

Michael S. Purzycki
Mayor of Wilmington

Michael Spencer
Mayor of Newport

WILMAPCO Executive Director
Tigist Zegeye

DRAFT

RESOLUTION
BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)
AMENDING THE FY 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM,
CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2018-2021 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2018-2021 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2018-2021 Transportation Improvement Program to include revised funding for the Areawide Congestion Management project.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council



MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAM
 REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ACTING CHIEF SAMANTHA BIDDLE *AP for GB*
 REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2018-2021 WILMINGTON AREA PLANNING
 COUNCIL (WILMAPCO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: NOVEMBER 27, 2017

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to WILMAPCO for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (SHA) hereby requests amendment of the FY 2018-2021 WILMAPCO TIP to reflect the following action.

TIP	Project	Phase	New Funding
WILMAPCO 3-9 MC #17-25 05/08/2017	WILMAPCO 3-9 Congestion Management Areawide	FY 18 PP	\$100,000
		FY 18 PE	\$200,000
		FY 18 CO	\$281,000
		FY 19 PP	\$120,000
		FY 19 PE	\$150,000
		FY 19 CO	\$380,000
		FY 20 PP	\$20,000
		FY 20 PE	\$100,000
		FY 20 CO	\$205,000
		FY 21 PP	\$20,000
		FY 21 PE	\$100,000
		FY 21 CO	\$205,000

ANALYSIS

The requested amendment reflects the addition of \$1,556,000 to the FY 2017-2020 Maryland STIP funding for WILMAPCO 3-9 Congestion Management Areawide in the FY 2018-2021 WILMAPCO TIP, as reflected in the table above. This requested amendment will allow MDOT to fund additional programmed county and statewide projects.

Ms. Heather Murphy
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The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP_17_22/SHA_2017.html).

Please amend the FY 2018-2021 WILMAPCO TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Aviva Brown, MDOT SHA Regional Planner, at 410-545-5672 or via email at abrown22@sha.state.md.us.

ATTACHMENTS

- FY 2017-2020 Maryland STIP project WILMAPCO 3-9 report
- FY 2018-2021 WILMAPCO TIP, WILMAPCO 3-9 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Aviva Brown, Regional Planner, MDOT SHA
Mr. Greg Holsey, District 2 Engineer, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. David Schlie, Assistant Regional Planner, MDOT SHA

Partners with you in transportation planning

FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 11/27/2017

TIP to be amended: 2018-2021

Sponsoring Agency: MDOT SHA

Project Name: WILMPACO 3-9 Areawide Congestion Management

Project Category: Congestion Management

Project Description: Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Project Justification: System preservation project serve to keep MDOT SHA roadways and facilities in a state of good repair.

Funding: Federal 80% State 20% Local _____ Total 100%

Funding	Phase	FY 2018	FY 2019	FY 2020	FY 2021	Total
Various	PP	140	140	40	40	360
Various	PE	300	250	200	200	950
Various	RW	10	10	10	10	40
Various	CON	1,000	900	725	725	3,350
Total		1,450	1,300	975	975	4,700

(in 000's)

MARYLAND STATEWIDE TIP FY 2017-2020

MDOOT STIP# WILMAPCO3-9 MCR# 17-25-05/08/2017			
SUMMARY/TABLE			
Project	Amendment Criteria	Conformity Status	Environmental Status
WILMAPCO3-9 Congestion Management Assessments	B	n/a	n/a
	Administration	Approval	CRP Page
	MDOOT SHA	WILMAPCO	SHA-057
Description		Current Funding Level (000s)	Total
Program to provide traffic control, management, and monitoring on MDOOT SHA highways.		Federal \$ 2,438	\$ 810
		Net Funding Change (000s)	Total
		Federal \$ 1,245	\$ 311

Justification		System preservation project serve to keep MDOOT SHA roadways and facilities in a state of good repair.	
INDIVIDUAL REQUEST FORM			
STIP Amendment Criteria			
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increased/decreased, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other			
MDOOT MARYLAND DEPARTMENT OF TRANSPORTATION			
Funding		FY 2017	FY 2018
Current (000s)	Total	Federal	Federal
669	669	520	174
Proposed (000s)	Total	State/Local	State/Local
1,464	1,464	112	290
Changes (000s)	Total	Federal	Federal
795	795	60	116
		State/Local	State/Local
		160	174
		Total	Total
		220	290

Phase		FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
Funding	Ver	Federal	Federal	Federal	Federal	Federal
32	8	32	26	16	4	78
80	20	80	60	80	20	240
16	4	16	2	8	2	26
575	144	575	144	416	104	1,239
703	178	703	174	520	138	1,535
		State/Local	State/Local	State/Local	State/Local	State/Local
		32	26	16	4	78
		80	60	80	20	240
		16	2	8	2	26
		575	144	416	104	1,239
		703	174	520	138	1,535

Phase		FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
Funding	Ver	Federal	Federal	Federal	Federal	Federal
32	8	32	26	112	28	178
80	20	80	60	200	50	570
16	4	16	2	8	2	26
575	144	575	144	720	180	1,619
703	178	703	290	1,040	208	1,541
		State/Local	State/Local	State/Local	State/Local	State/Local
		32	26	112	28	178
		80	60	200	50	570
		16	2	8	2	26
		575	144	720	180	1,619
		703	290	1,040	208	1,541

Phase		FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
Funding	Ver	Federal	Federal	Federal	Federal	Federal
32	8	32	20	96	24	172
80	20	80	40	120	30	370
16	4	16	2	8	2	26
575	144	575	56	304	76	1,091
703	178	703	116	528	138	1,585
		State/Local	State/Local	State/Local	State/Local	State/Local
		32	20	96	24	172
		80	40	120	30	370
		16	2	8	2	26
		575	56	304	76	1,091
		703	116	528	138	1,585

TOTAL PROJECT COST		STIP Cost (FY 2017-2020)		Balance to Complete (FY 2021)		Total Project Cost	
Funding	Ver	Federal	Federal	Federal	Federal	Federal	Federal
32	8	32	3,683	780	4	3,687	4,663
80	20	80	921	185	20	1,186	1,186
16	4	16	4,604	975	-	5,579	5,579
575	144	575	-	-	-	-	-
703	178	703	-	-	-	-	-
		State/Local	State/Local	State/Local	State/Local	State/Local	State/Local
		32	3,683	780	4	4,663	4,663
		80	921	185	20	1,186	1,186
		16	4,604	975	-	5,579	5,579
		575	-	-	-	-	-
		703	-	-	-	-	-