



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY


January 8, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project US13, US40 to Memorial Drive Pedestrian Improvements (T201601102) which can be found on page 268 of the Capital Transportation Program. There is no change to funding, however, project numbers and title changes have been added to the project description page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Project Title

Primavera #

Project #

US13, US40 to Memorial Drive Pedestrian Improvements

14-31313

T201601102

Project Description

This project includes improvements to address multi-modal needs in this highly traveled section of US 13. Related Projects are as follows: T201901102 US13 Paving and Pedestrian Improvements-Llangolen Blvd to Bacon/Boulden Blvd
T201901103 US13 Median Lighting - Llangollen Blvd to I-495
T201901104 US13 Median Treatments - US40 to I-495

Project Justification

The US 13 corridor has incomplete accommodations for pedestrians and other non-motorized modes. The corridor has experienced accidents involving pedestrians and the need for improvements has been identified by various studies.

Funding Program Road Systems Arterials

Senatorial District(s) 2 12 13

Representative Districts(s) 17 16 5



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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JENNIFER COHAN
SECRETARY


February 11, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on page 126 of the Capital Transportation Program. There is no change to funding, however, the project Miller Road Streetscape Improvements, Phase II, will be added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lane Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Project Title

Primavera # Project #

Bicycle, Pedestrian and other Improvements

05-10007

Project Description These projects involve the design and construction of pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming, and other non-motorized transportation projects. Additional projects will be identified over the six-year period. Current (non-stand-alone) projects include the following:

- IN DESIGN/CONSTRUCTION (Non Stand Alone Projects):
- Brecknock Park Trail Connector,
- Junction & Breakwater Trail, Rehoboth Avenue Connection,
- Senator Bikeway Phase I (Saulsbury Road to N West Street/Fulton St),
- US13 Sidewalk Improvements (installing missing sidewalk connections along US13 within the City of Dover),
- Georgetown to Lewes Rail with Trail, Phase II (Savannah Road to west of Nassau Bridge),
- Georgetown to Lewes Trail Phase 8, Georgetown town limits to Park Avenue
- Georgetown to Lewes Trail, Log Cabin Road to Fisher Road
- McCoy Road Pedestrian Bridge,
- Double Bridges Road Multi-Use Trail,
- Capital City Trail Phase II, Gateway to S. State Street,
- Capital City Trail Phase III, South Street to US13
- Milton Rail to Trail Phase II, Federal Street to Lavinia Street
- Tri-Valley Trail
- Tri-Valley Trail Phase II
- Trail Resurfacing along Rt72
- Trail resurfacing North Street, Saulsbury Road and Forest Avenue
- Open End Construction Contract, Statewide Trails Kent and Sussex County FY17-FY19
- Miller Road Streetscape Improvements, Phase II

Project Justification IN CONCEPT/OTHER (Non Stand Alone Projects): Bike/Pedestrian Education, Fenwick Island Sidewalk Improvements, Commons Boulevard Pathways, These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.

Funding Program Road Systems Bicycle/Pedestrian

Senatorial District(s) Statewide

Representative Districts(s) Statewide



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February 11, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Lighting Enhancements, Interstate, Open End, FY18-FY19 (T201709003) which can be found on page 218 of the Capital Transportation Program. The Construction estimate has increased by \$1,037,812 due to the need for contract extension to continue routine and emergency lighting repairs and upgrades. The increased federal obligation will occur in FY 2020. The additional spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lane Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Lighting Enhancements, Interstate, Open End, FY18-FY19
Updated - 02/11/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201709002	C	90% FHWA	2,170.6					976.8	Z001							*	976.8
Total			2,170.6	*	*		*	976.8		*	*		*	*		*	976.8

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend- with no authorization/obligation listed for the FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201709002	C	90% FHWA	64.4	2,170.6	20.5	184.1		146.8	1,320.8									
Total			64.4	2,170.6	20.5	184.1	*	146.8	1,320.8	*	*	*	*	*	*	*	*	



STATE OF DELAWARE
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JENNIFER COHAN
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February 18, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement (8) 35' Electric Buses NCC FY19 (T201850303), which can be found on page 368 of the Capital Transportation Program. There is an increase of \$250,000 to the Procurement phase estimate; due to a reassignment of the 2017 Lo-No Discretionary Allocation, solely to New Castle County. Federal obligation is now planned for FY 2020. The spend will also occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Drew Boyce, Director, Planning
Shanté Hastings, Director, Transportation Solutions
Art Jenkins, Assistant Director, Finance



Transit Vehicle Replacement (8) 35' Electric Buses NCC FY19
Updated - 11/22/19

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201850303	Procurement	80% FTA	1,250.0					1,000.0	5339							1,000.0	1,000.0
T201850303	Procurement	100% STATE	7,448.0													-	-
Total			8,698.0	-	-	-	-	1,000.0		-	-	-	-	-		1,000.0	1,000.0

5339 - Alternatives Analysis (5339)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201850303	Procurement	80% FTA		1,250.0	-	-		250.0	1,000.0									
T201850303	Procurement	100% STATE	7,448.0	7,448.0	-			6,552.0										
Total			-	1,250.0	-	-	-	6,802.0	1,000.0	-	-	-	-	-	-	-	-	



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February 18, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Bridge Management (05-10003), which can be found on page 85 of the Capital Transportation Program. The Program Funding phase estimate has increased by \$250,000 due to additional funding requirements for the program. The increased federal obligation will occur in FY2020. The additional spend will occur in FY2021 and FY2022.

Also, please note that the funding source has changed from 90/10 FHWA participating to 80/20 FHWA participating; which resulted in the net increase of \$250,000.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Bridge Management
Updated - 01/30/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	19,900.0					108.0	Z240		176.0	369.2	Z240			176.0	477.2
				500.0	1,050.0	Z001		612.0	Z001			334.8	Z001			500.0	1,996.8
					650.0	Z230										*	650.0
					800.0	Z232										*	800.0
	Program Funding	90% FHWA	584.5													*	-
	Program Funding	10% FHWA (TOLL CREDIT)	64.9													*	-
	Program Funding	90% FHWA	-				65.0	-								65.0	-
	Program Funding	100% STATE	36,000.0	3,600.0			5,100.0			5,100.0			3,600.0			17,400.0	-
Total			56,549.4	4,100.0	2,500.0		5,165.0	720.0		5,276.0	704.0		3,600.0	*		18,141.0	3,924.0

Z001 - National Highway Performance Program (NHPP)
Z230,Z232,Z240 - Surface Transportation Block Grant Program - FAST

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	80% FHWA	1.0	19,900.0	850.1	3,400.3		354.0	1,416.0		353.4	1,413.4		541.4	2,165.4		1,781.8	1,755.8
	Program Funding	90% FHWA		584.5		35.8												
	Program Funding	10% FHWA (TOLL CREDIT)		64.9		4.0												
	Program Funding	90% FHWA		-	*	*					*	*						
	Program Funding	100% STATE	3,639.6	36,000.0	3,365.9			4,567.6			3,969.6			5,100.0			5,100.0	4,500.0
Total			3,640.6	56,549.4	6,216.0	3,440.1	*	4,921.6	1,416.0	*	6,323.0	1,413.4	*	5,641.4	2,165.4	*	6,881.8	6,355.8



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

February 21, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project, Little Baltimore Road Drainage Improvements (T201404101), which can be found on page 285 of the Capital Transportation Program. The Construction phase has increased \$1,329,162 due to the Advertisement of the project. Federal obligation is now planned for FY 2020. The spend will occur in FY 2020 and FY 2021.

Please note: The estimate has also increased \$175,000 in the Right of Way phase during a previous request. The additional increase in funding did not require a STIP MOD under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,


Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Little Baltimore Road Drainage Improvements
Updated - 02/20/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201404101	PD	100% STATE	100.0												-	-	
T201404101	PE	80% FHWA	510.0		-										-	-	
T201404101	ROW	80% FHWA	425.0				140.0	Z230*							-	140.0	
T201404101	C	80% FHWA	3,329.2	400.0	1,600.0	Z230		1,063.3	Z230*						400.0	2,663.3	
Total			4,364.2	400.0	1,600.0		-	1,203.3		-	-		-	-	400.0	2,803.3	

Z230 - Surface Transportation Block Grant Program-FAST

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201404101	PD	100% STATE	14.8	100.0	0.1													
T201404101	PE	80% FHWA	63.3	510.0	25.8	103.2		1.0	4.2									
T201404101	ROW	80% FHWA	50.0	425.0	48.7	195.0		35.3	141.2									
T201404101	C	80% FHWA	400.0	3,329.2	-	-		243.2	972.7		388.1	1,552.3						
Total			528.1	4,364.2	74.6	298.2	-	279.5	1,118.1	-	388.1	1,552.3	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY


February 24, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Christina River Bridge Approaches (T200512102), which can be found on page 282 of the Capital Transportation Program. The Construction phase has increased \$664,764 due to additional funds needed for construction inspection services. The increased federal obligation will occur in FY 2020. The increased spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Christina River Bridge Approaches

Updated - 02/21/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200512102	PD	100% STATE	500.5												*	*	
T200512102	PE	80% FHWA	4,592.3												*	*	
T200512102	PE	20% FHWA (TOLL CREDIT)	1,148.1												*	*	
T200512102	PE	100% STATE	2,709.6												*	*	
T200512102	ROW	80% FHWA	7,296.0		1,160.9	Z230*		1,040.0	Z230*						*	2,200.9	
					1,195.6	Z030									*	1,195.6	
T200512102	ROW	20% FHWA (TOLL CREDIT)	1,824.0		290.2	Z230*		260.0	Z230*						*	550.2	
					298.9	Z030									*	298.9	
T200512102	ROW	100% STATE	4,000.0												*	*	
T200512102	C	80% FHWA	29,063.0		8,963.5	Z230*		1,369.8	Z230*						*	10,333.3	
T200512102	Maintenance	100% STATE	1,860.0	1,100.0												*	
Total			52,993.5	1,100.0	11,909.1			2,669.8								1,100.0	14,578.9

Z230 - Surface Transportation Block Grant Program - FAST

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200512102	PD	100% STATE	0.1	500.5														
T200512102	PE	80% FHWA		4,592.3														
T200512102	PE	20% FHWA (TOLL CREDIT)		1,148.1														
T200512102	PE	100% STATE		2,709.6														
T200512102	ROW	80% FHWA		7,296.0		722.1		2,608.0										
T200512102	ROW	20% FHWA (TOLL CREDIT)		1,824.0		180.5		652.0										
T200512102	ROW	100% STATE		4,000.0														
T200512102	C	80% FHWA	5,457.6	29,063.0	1,003.8	4,015.1		2,368.5	9,474.1		2,348.9	9,395.7						
T200512102	Maintenance	100% STATE	1,104.0	1,860.0	1,104.0													
Total			6,562.0	52,993.5	2,107.8	4,917.7		2,368.5	12,734.1		2,348.9	9,395.7						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

February 26, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeyc:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, HSIP-New Castle County (07-22500), which can be found on page 234 of the Capital Transportation Program. The Construction estimate has not increased for the program; however, based on project schedules, we will need to federally obligate an additional \$1,703,235 in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Highway Safety Improvement Program - New Castle County
Updated - 10/03/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	267.7												-	-	
	PE	80% FHWA	64.0												-	-	
	PE	20% FHWA (TOLL CREDIT)	16.0												-	-	
	PE	90% FHWA	3,703.5												-	-	
	ROW	80% FHWA	394.0												-	-	
	ROW	90% FHWA	640.0		450.0	ZS30									-	450.0	
	ROW	80% FHWA	1,000.0		160.0	Z230									-	160.0	
	ROW	20% FHWA (TOLL CREDIT)	250.0		40.0	Z230									-	40.0	
	C	80% FHWA	25,557.4	1,320.0				1,703.2	Z001*						1,320.0	1,703.2	
	C	90% FHWA	10,441.6		4,744.8	ZS30	300.0	2,700.0	ZS30						300.0	7,444.8	
	C	100% STATE	527.0												-	-	
	Rail Road	90% FHWA	220.0												-	-	
Total			43,081.2	1,320.0	5,394.8		300.0	4,403.2		-	-		-	-	1,620.0	9,798.0	

ZS30 - Highway Safety Improvement Program (HSIP)

Z230 - Surface Transportation Block Grant Program - FAST

Z001 - National Highway Performance Program (NHPP)

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

February 27, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 232 of the Capital Transportation Program. The Construction phase estimate has not increased; however, the funding source has been changed from 80/20 FHWA participating to 100% FHWA participating with a 20% toll credit match.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



Elkton Road, MD Line to Casbo Mill Road
Updated - 02/27/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201504401	PE	80% FHWA	2,150.5		155.0	L23E									-	155.0	
T201504401	PE	20% FHWA (TOLL CREDIT)	537.6												-	-	
T201504401	ROW	100% STATE	5,350.0	4,350.0											4,350.0	-	
T201504401	C	80% FHWA	476.7	6,000.0	104.0	L40E									6,000.0	104.0	
					259.2	Z001		18.1	Z001*						-	277.4	
T201504401	C	80% FHWA	26,693.1		2,316.8	Z400		4,000.0	Z400*		2,400.0	Z400*		4,010.0	Z001*	-	12,726.8
					6,218.2	Z001		1,124.1	Z001*		6,400.0	Z003*			-	13,742.3	
T201504401	C	20% FHWA (TOLL CREDIT)	6,673.3		579.2	Z400		1,000.0	Z400*		600.0	Z400*		1,002.5	Z001*	-	3,181.7
					1,554.6	Z001		281.0	Z001*		1,600.0	Z003*			-	3,435.6	
T201504401	C	100% OTHER	239.3													-	-
Total			42,120.4	10,350.0	11,187.0			6,423.2			11,000.0			5,012.5		10,350.0	33,622.7

Z001 - National Highway Performance Program (NHPP)

L40E, Z300, Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

L23E - Surface Transportation Program (STP)

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201504401	PE	80% FHWA		2,150.5		323.7												
T201504401	PE	20% FHWA (TOLL CREDIT)		537.6		80.9												
T201504401	ROW	100% STATE	5,176.3	5,350.0	1,001.7			2,975.0										
T201504401	C	80% FHWA	6,000.0	476.7	10.6	42.4		84.7	339.0									
T201504401	C	80% FHWA		26,693.1				1,057.2			15,457.0			10,179.0				
T201504401	C	20% FHWA (TOLL CREDIT)		6,673.3				264.3			3,864.3			2,544.7				
T201504401	C	100% OTHER		239.3									239.3					
Total			11,176.3	42,120.4	1,012.2	447.0		3,059.7	1,660.4			19,321.3	239.3		12,723.7			



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

March 2, 2020


Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project SR 72, McCoy Road to SR71 (T200601102), which can be found on page 294 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$380,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2020. The increased spend will occur in FY 2021 and FY 2022.

Also, the Right of Way phase has increased \$400,000 due to additional funds needed for acquisition settlements. The increased federal obligation will occur in FY 2020. The increased spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance



SR 72, McCoy Road to SR 71
Updated - 02/28/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200601102	PE	80% FHWA	1,930.0	60.0	240.0	Z230		304.0	Z230						60.0	544.0	
T200601102	PE	100% STATE	350.0														
T200601102	ROW	80% FHWA	2,720.0					320.0	M240							320.0	
T200601102	ROW	20% FHWA (TOLL CREDIT)	680.0					80.0	M240								
T200601102	C	80% FHWA	14,090.0				2,552.2	4,991.0	Z230						2,552.2	4,991.0	
T200601102								6,209.0	Z460							6,209.0	
Total			19,680.0	60.0	240.0		2,552.2	11,904.0						2,612.2	12,064.0		

Z230 - ME40 - Surface Transportation Block Grant Program - FAST
Z460 - National Highway Freight Program (NHFP)
Notes: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.
*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Prior Cycle)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200601102	PE	80% FHWA	162.5	1,930.0	171.5	686.1		310.0	204.1		55.0	224.0		20.0	80.0			
T200601102	PE	100% STATE	41.9	350.0	26.3													
T200601102	ROW	80% FHWA		2,720.0		777.4			333.3									
T200601102	ROW	20% FHWA (TOLL CREDIT)		680.0		194.4			85.3									
T200601102	C	80% FHWA		14,090.0						1,600.0	6,400.0		1,200.0	4,800.0				
Total			204.4	19,680.0	197.8	1,657.9	-	51.0	620.7	-	1,656.0	6,624.0	-	1,220.0	4,880.0	-	-	