# WILMAPCO Council Action Item Summary Sheet

Meeting Date: March 8, 2018

Action Item #10: To Amend the FY 2018-2021 Transportation Improvement Program (TIP)
Description/Summary of Item: MDOT has requested that the FY 2018-2021 TIP be amended to add \$7.8 million for the MD 273 over Big Elk Creek project to replace a structurally deficient bridge.
Summary of Action Taken by PAC: The PAC did not take action on this item.
<u>Summary of Action Taken by TAC:</u> The TAC recommended Council approval at their February 15 meeting.
<u>Summary of Action Taken by Subcommittee/Task Force (if applicable):</u> The AQS reviewed the draft amendment via email and found that it would not trigger a revised air quality conformity analysis.
<u>WILMAPCO Staff Recommendations:</u> The WILMAPCO staff recommends Council amend the FY 2018-21 TIP.

## Wilmington Area Planning Council

850 Library Avenue, Suite 100 Newark, Delaware 19711 302-737-6205; Fax 302-737-9584 From Cecil County: 888-808-7088 e-mail: wilmapco@wilmapco.org web site: www.wilmapco.org

#### WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

Robert J. Alt Mayor of Elkton

Jennifer Cohan
Delaware Dept. of Transportation
Secretary

Connie C. Holland Delaware Office of State Planning Coordination, Director

Alan McCarthy Cecil County Executive

Matthew Meyer
New Castle County Executive

Heather Murphy Maryland Dept. of Transportation Director, Office of Planning and Capital Programming

Michael S. Purzycki Mayor of Wilmington

Michael Spencer Mayor of Newport

WILMAPCO Executive Director Tigist Zegeye

### DRAFT

# RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

### AMENDING THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2018-2021 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2018-2021 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2018-2021 Transportation Improvement Program to include the addition of the SR 273 Bridge over Big Elk Creek project.

Date:	John Sisson, Chairperson	-
	Wilmington Area Planning Council	





## STATE HIGHWAY ADMINISTRATION

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary

Gregory Slater Administrator

#### **MEMORANDUM**

TO:

DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN:

REGIONAL PLANNER IAN BEAM

REGIONAL PLANNING MANAGER TYSON BYRNE

FROM:

ACTING CHIEF SAMANTHA BIDDLE

REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT:

REQUEST TO AMEND THE FY 2018-2021 WILMINGTON AREA PLANNING

COUNCIL (WILMAPCO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE:

FEBRUARY 1, 2018

**RESPONSE** 

REQUESTED BY: N/A

#### PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the WILMAPCO for its approval the following TIP amendment.

#### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2018-2021 WILMAPCO TIP to reflect the following action.

TIP	Project	Phase	New Funding
CE2831	Replacement of bridge 0704400 on MD 273 (Telegraph Road) over Big Elk Creek	FY 17 PE FY 18 PE FY 18 RW FY 18 CO FY 19 PE FY 19 RW FY 19 CO FY 20 PE FY 20 RW FY 20 CO	\$207,463 \$207,463 \$1,579 \$48,368 \$207,463 \$2,719 \$3,530,834 \$69,912 \$2,726 \$3,540,508

#### **ANALYSIS**

The requested amendment reflects the addition of \$7,819,035 to the FY 2017-2020 Maryland Statewide Transportation Improvement Program (STIP) for funding for the replacement of bridge 0704400 over Big Elk Creek along MD 273 (Telegraph Road) in Cecil County in the FY 2018-2021 WILMAPCO TIP, as reflected in the table above.

Ms. Heather Murphy Page Two

The attached STIP report documents MDOT's requested amendment with respect to adding funds for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP\_17\_22/Index.html) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP\_TIP/Documents/2017\_STIP\_Final\_Updated\_072116.pdf).

Please amend the FY 2018-2021 WILMAPCO TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Aviva Brown, MDOT SHA Regional Planner, at 410-545-5672 or via email at abrown22@sha.state.md.us.

#### **ATTACHMENTS**

- FY 2018-2021 WILMAPCO TIP project CE2831 report
- FY 2017-2020 Maryland STIP project CE2831 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, SHA

Ms. Aviva Brown, Regional Planner, MDOT SHA

Mr. Greg Holsey, District 2 Engineer, MDOT SHA

Mr. David Schlie, Assistant Regional Planner, MDOT SHA

Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA

### Partners with you in transportation planning

# FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION FORM

This form must be completed and all questions must be answered in order to process this request.

Funding	Phase	FY 2018	FY 2019	FY 2020	FY 2021	Total
State	PP	N/A	N/A	N/A	N/A	N/A
State	PE	207.46	207.46	69.91	N/A	484.83
State	RW	1.58	2.72	2.73	2.72	9.75
STBG-Z232	CON	48.37	3,530.83	3,540.51	880.29	8,000.00
Total		257.41	3,741.01	3,613.15	883.01	8,494.58

(in \$000's)

		MARY	MARYLAND		TEW	STATEWIDE TIP	1	7 201	FY 2017-2020	00			
MDOTSTIP# WILMAPOOCERS!				- 8	NOTES AT SEC.								
Project		Amendment Oilenia	Olienia		Orritornity Status		Bwita	Bivingmental Status		Ourset Fund Federal	Ourert Funding Lavel (000s) Federal State/Local		Total
CZRSI		<		-	Nnattairment		B			S Net Brefro	S . S	•	*
		Actrinistration	8	•	AreaMPO		CIPPEDS	8		Rederal	State/Local		
Descriptor	Description Replacement of bridge 0704400 on MD Z/3 (Telegraph Rear) over Big Bk Quek	ZZ3 (Telegraph R	had) over Big Bik O		ALIMAN-CO		<u>L</u>			n	\$ 2000	5 200	7,819
Astification	Jistification Bridge is standally deficient and needs replacment	replacment											
INDIVIDUAL REQUEST FORM	FORM				A CONTRACTOR	Carlot Action	No.			2000			Total State of the
SEPTE Amendment Officia	Offeria				Ornert	Total	\$ 5	ā	Fr 2016	S S	F 2020		lotal S
A) Adds new indiv	A) Adds new individual projects to the current SIIP				(soo)		s		1	S		,	
C) Removes or de	b) more as decrease, soupe or angle, and are, or sey, or prese or angle. C) Removes or deletes individual listed project from the STIP	ese change P			Prograss	d Total	n 41	207 \$	257	w w	3.741 \$	3,613 \$	7.819
					(s000)	(s) Federal	w	0	R	S	2,754 \$	2762 \$	5,563
						State/Local	69 (	\$ 702	83 !	8	\$ 296	22	2,286
5	MARYLAND DEPARTMENT OF TRANSPORTAT	ENT OF T	RANSPORT/	TION	and the same	Be loss		\$ 100	257	*	3,741 \$	3,613 \$	7,819
						State/Local	, 40	207	22	, ,,	387 8	862 5	2,286
PHASEDETAL	LTW/A		20000		Seriestro				The Part of the	NAC SHARE			THE REAL PROPERTY.
Prese Furding	Federal Sabellocal	Federal	Sanlars		Factoral	SUPP.	Federa		State (Lorsal	Federal	IO JANS	ał	Total
R±	å	v	<b>1</b>		1	w	1	-		10		×	
₩ 8	•	<b>67</b> 6	<b>.</b>	3	1	<b></b>	<b></b>			w (	<b>••</b> •	ir	t
8	• ••	<b>.</b>	• •	1 1	' '	• ••	<b>n un</b>	• •• • ))	02 - 100	^ u	o w	<b>+ 14</b>	R 16
Offer	5	5	•		,	5	•	1	*	57	<b>5</b>	9	9
	· · · · · ·	47		•	•			•	•	\$			•
Proposed	FYZ	-	PY 2018			K200	-	PY 2020		L	12	TOTAL	
Prase Funding	derai	Federal	State/Local		Federal	Sale/Local	Federal	8	le/Local	Federal	Setellocal		Form
£ #	у	- 20 - 20	w w	- AL	1 1	w e	200		, R	u u	<b>.</b> .	· 69	, 68 60
		<b>5</b>	19	2	1 10	• ••	ю (2)	1	. 10	· ••	1	^	
CO STBG-2222		<b></b>	<del>ه د</del> ۳ ,	±	2754	<b></b>	\$ ·	2762		<b>ب</b> د	5583 \$	\$ 98.	7,120
		207 \$	38 %	\$ 022	2,754		\$ 788	2,762 \$	228		\$ 899'9	2,266 \$	7,819
Orange Proces English	FY2017	]	FY2018			PY 2019	]	A 200	, J	1	2	al al	7
OH OH	\$ -	Leonia S	\$	,		Service	S S		- Albert	\$	\$ =	3	
H	100	\$ 102	1361	_			\$ 202	u u	R	_	•	80	682
_		<b>65</b> (	<b>.</b>	N;	* [	<b>\$</b>	es (		E.	4	<b>•</b>	\$ 2	1
Offer Offer	* · · ·	n 41	e 41	= ,	4/94	* v		7/g	2	n v1	e socie		87.
Total	· ·	\$ 702	\$ 88	220 \$	2,754	\$	\$ 186	2,762 \$	852	\$	5,563 \$	2,266 \$	7,819
TOTAL PROJECTOST		Silp Over Vey 2017, 2020	V2017.3030			Referred Demoletal PV 2001	KVS Clab	IKC IKC	No. of Street, or other Persons	Total Besides		S OF R	
Federal		Ferbra	(00000-11000)			- Forteral	oole 1120			200 Edua	3		2 75
State/Local	• ••	404 State/Local		8		2,266 Sale/Local		* **	99	667 State/Local		* <b>(</b> *	3,436
Į		10.20 T		•		7,819 Total		4	198	Rotal		•	9,190