

FY 2026 UPWP FINANCIAL INFORMATION

**FY 2026 UPWP FUNDING ANALYSIS
TOTAL FUNDS AVAILABLE
and
TOTAL CASH COMMITMENT**

SOURCE	TOTAL CASH COMMITMENT
DELAWARE	
FHWA	\$2,462,370
FTA	\$943,286
STATE	\$808,118
NEW CASTLE COUNTY	\$31,500
CITY OF WILMINGTON	\$11,796
DELAWARE TOTAL	\$4,257,070
MARYLAND	
FHWA	\$93,850
FTA	\$32,996
STATE	\$15,856
CECIL COUNTY	\$15,856
MARYLAND TOTAL	\$158,558
GRAND TOTAL	\$4,415,628

FY 2026 UPWP FUNDING OUTLINE

Task #	Task Description	Total Cash Activity
MPO 26.01	Administration	\$407,464
MPO 26.02	Unified Planning Work Program (UPWP)	\$125,545
MPO 26.03	Public Outreach & Public Education	\$228,820
MPO 26.04	Data Collection, Management & Distribution	\$354,031
MPO 26.05	Regional Planning & Technical Analysis	\$424,946
MPO 26.06	Air Quality Coordination & Analysis	\$57,830
MPO 26.07	New Federal Regulation Compliance	\$71,831
MPO 26.08	Goods Movement Plan Implementation	\$171,102
MPO 26.09	Regional Coordination	\$141,715
MPO 26.10	RTP Implementation	\$588,856
MPO 26.11	Sub-Regional Studies and Coordination	\$706,809
MPO 26.12	Transportation Improvement Program (TIP)	\$89,898
MPO 26.13	Monitoring of Sub-Regional Studies Implementation	\$771,833
TOTAL		<u>\$4,140,680</u>
Vacation and Holiday		\$274,948
Grand Total		\$4,415,628

Current consultant task:

MPO 26.01	BOOKKEEPING	\$12,000
MPO 26.03	URBAN BIKE PROJECT: EARN A BIKE & TRIP FOR KIDS PROGRAM	\$3,000
MPO 26.03	NEWARK BIKE PROJECT	\$2,500
MPO 26.04	INTERSECTIONS COUNTS – REGIONAL	\$25,000
MPO 26.04	REGIONAL MODELING SUPPORT	\$20,000
MPO 26.04	INTERSECTION CONTROL EVALUATIONS & ALTERNATIVE SCREENING - NCC	\$200,000
MPO 26.05	CONGESTION MANAGEMENT SYSTEM CONSULTANT SUPPORT	\$40,000
MPO 26.05	REGIONAL TRANSPORTATION PERFORMANCE MEASUREMENT DEVELOPMENT	\$75,000
MPO 26.05	LOGISTIC/FULFILLMENT CTR TRANSPORTATION & LAND USE IMPACT STUDY	\$100,000
MPO 26.05	PUBLIC OPINION SURVEY	\$35,000
MPO 26.08	DE STATEWIDE FREIGHT PLAN UPDATE	\$75,000
MPO 26.10	CONSULTANT SUPPORT	\$523,000
MPO 26.11	WILMINGTON INITIATIVES SUPPORT	\$20,000
MPO 26.11	NCC and CC SIDEWALK GAP ANALYSIS	\$200,000
MPO 26.11	SNCC GROWTH AREA LAND USE & TRANSPORTATION PLAN	\$200,000
MPO 26.13	MD RT 272 CORRIDOR MONITORING SUPPORT	\$25,000
MPO 26.13	E. ELKTON TRAFFIC CIRCULATION & SAFETY PLAN MONITORING SUPPORT	\$25,000
MPO 26.13	SR2, KIRKWOOD HIGHWAY CORRIDOR LAND USE & TRANSPORTATION PLAN MONITORING SUPPORT	\$50,000
MPO 26.13	US 202 CORRIDOR MONITORING SUPPORT	\$155,000
MPO 26.13	ARDENS TRANSPORTATION PLAN MONITORING SUPPORT	\$25,000
MPO 26.13	SNCCMP TRAFFIC MONITORING SUPPORT	\$12,500
MPO 26.13	RT 9 CORRIDOR MASTER PLAN MONITORING SUPPORT	\$25,000
MPO 26.13	CLAYMONT AREA/GOV PRINTZ BLVD CORRIDOR MASTER PLAN MONITORING SUPPORT	\$50,000
MPO 26.13	NCC RT 40 CORRIDOR MONITORING SUPPORT	\$35,000
MPO 26.13	CHURCHMANS CROSSING PLAN MONITORING SUPPORT	\$155,000
		\$2,088,000

FY 2026 UPWP COST ALLOCATION BY FUNDING SOURCE

FY 2026 WORK TASKS - WILMAPCO												
TASK #	FEDERAL				STATE		LOCAL			FY2026 PROGRAM		
	FHWA	FTA	FHWA	FTA			NEW CASTLE COUNTY	CECIL COUNTY	CITY OF WILMINGTON			
	DELAWARE		MARYLAND				DELAWARE	MARYLAND				
TOTAL TASK COST												
Administration												
MPO 26.01	\$227,222	\$87,044	\$8,660	\$3,045	\$74,571	\$1,463	\$2,907	\$1,463	\$1,089	\$407,464		
Unified Planning Work Program (UPWP)												
MPO 26.02	\$70,010	\$26,819	\$2,668	\$938	\$22,976	\$451	\$896	\$451	\$335	\$125,545		
Public Outreach & Education												
MPO 26.03	\$127,601	\$48,882	\$4,863	\$1,710	\$41,877	\$822	\$1,632	\$822	\$611	\$228,820		
Data Collection, Management & Distribution												
MPO 26.04	\$197,425	\$75,630	\$7,525	\$2,646	\$64,792	\$1,271	\$2,526	\$1,271	\$946	\$354,031		
Regional Planning & Technical Analysis												
MPO 26.05	\$236,971	\$90,779	\$9,032	\$3,175	\$77,771	\$1,526	\$3,031	\$1,526	\$1,135	\$424,946		
Air Quality Coordination and Analysis												
MPO 26.06	\$32,249	\$12,354	\$1,229	\$432	\$10,584	\$208	\$413	\$208	\$154	\$57,830		
New Federal Regulation Compliance												
MPO 26.07	\$40,056	\$15,345	\$1,527	\$537	\$13,146	\$258	\$512	\$258	\$192	\$71,831		
Goods Movement Plan Implementation												
MPO 26.08	\$95,415	\$36,552	\$3,637	\$1,279	\$31,314	\$614	\$1,221	\$614	\$457	\$171,102		
Regional Coordination												
MPO 26.09	\$79,027	\$30,274	\$3,012	\$1,059	\$25,936	\$509	\$1,011	\$509	\$379	\$141,715		
RTP Implementation												
MPO 26.10	\$328,375	\$125,794	\$12,516	\$4,400	\$107,768	\$2,115	\$4,201	\$2,115	\$1,573	\$588,856		
Sub-regional Studies & Coordination												
MPO 26.11	\$394,151	\$150,992	\$15,023	\$5,282	\$129,355	\$2,538	\$5,042	\$2,538	\$1,888	\$706,809		
Transportation Improvement Program												
MPO 26.12	\$50,132	\$19,204	\$1,911	\$672	\$16,453	\$323	\$641	\$323	\$240	\$89,898		
Monitoring of Sub-regional Studies												
MPO 26.13	\$430,412	\$164,882	\$16,405	\$5,768	\$141,256	\$2,772	\$5,506	\$2,772	\$2,062	\$771,833		
TOTAL FY 2025 TASKS												
	\$2,309,046	\$884,550	\$88,006	\$30,941	\$757,799	\$14,869	\$29,539	\$14,869	\$11,061	\$4,140,680		
Vacation & Holiday	\$153,324	\$58,736	\$5,844	\$2,055	\$50,319	\$987	\$1,961	\$987	\$735	\$274,948		
Grand Total FY 2025 UPWP												
	\$2,462,370	\$943,286	\$93,850	\$32,996	\$808,118	\$15,856	\$31,500	\$15,856	\$11,796	\$4,415,628		