REGULAR COUNCIL MEETING JULY 13, 2017

The Council meeting was held at WILMAPCO, 850 Library Avenue, Suite 100, Newark, Delaware, on July 13, 2017.

1. CALL TO ORDER: Mr. John Sisson opened the meeting at 6:30 p.m.

2. ROLL CALL:

Members present:

Drew Boyce, representing Jennifer L. Cohan, DelDOT Secretary of Transportation Tyson Byrne, representing Heather Murphy, Maryland Governor's Appointee Connie Holland, Delaware Governor's Appointee

Herb Inden, representing City of Wilmington Mayor, Michael S. Purzycki

D. Reed MacMillan, representing Rich Hall, representing New Castle County Executive, Matthew Meyer

Eric Sennstrom, representing Cecil County Executive, Alan McCarthy John Sisson, Delaware Transit Corporation Chief Executive Officer Michael Spencer, representing New Castle County Municipalities

Members absent:

Robert J. Alt, representing Cecil County Municipalities

Guests, Observers:

Yolanda Jordon, FHWA Mike McConnell, DelDOT Finance Bill Osborne, DPPI Charlanne Thornton, DelDOT Finance

Staff members:

Dan Blevins, Principal Planner
Janet Butler, Administrative Assistant
Heather Dunigan, Principal Planner
Sharen T. Elcock, Executive Assistant
Dave Gula, Principal Planner
Randi Novakoff, Outreach Manager
Bill Swiatek, Senior Planner
Jacob Thompson, Transportation Planner
Tigist Zegeye, Executive Director

Minutes prepared by Janet Butler

3. MINUTES:

The May 11, 2017 meeting minutes were approved.

ACTION: On motion by Mr. Sennstrom seconded by Mr. Spencer the Council

Motion passed. (7-13-17–01)

4. PUBLIC COMMENT PERIOD:

None.

COUNCIL MEMBERS' AND DIRECTOR'S REPORT:

5. Chairperson's Report:

Mr. Sisson said the TAC mailing went out today with a TIP amendment for the Wilmington Transit Center project that includes a proposal for a Transit Center and Parking Garage, which is a 19-million dollar project to be built at the corner of Walnut and Front Streets in Wilmington. DTC will send the proposal out for an e-mail vote for approval within 45 days after they sign the agreement. Mr. Sisson also reminded Council members that the Newark Regional Transportation Center (NRTC) ground breaking ceremony will be held on Monday, July 17, 2017, at 10:00 a.m., at University of Delaware's Newark Star Campus parking lot.

Council Member's Reports:

- Mayor Spencer said Town of Newport met with DelDOT. The Bridge 159 project is moving forward and he expects it will be successfully completed.
- Mr. MacMillan said that as of June 28, 2017, the Unified Development Code (UDC) Phase III update was put on the New Castle County website under Land Use UDC Update. There were 177 changes categorized as site design and 31 changes categorized as process. These changes will go through the public process starting in August and are expected to be voted on in December, 2017.
- Mr. Boyce said DelDOT will hold MPO and DelDOT Public Workshops for the CTP, STIP, and TIP, on September 11, 2017. DelDOT submitted an application to the League of American Bicyclists Statewide Rankings, and Delaware is number three. DelDOT is doing very well with its multi-modal transportation perspective and he expects a report within the next two or three months.
- Mr. Inden said the Wilmington Initiatives (WI) committee will meet with the Mayor tomorrow. The Wilmington Comprehensive Plan is moving forward. In addition, the Rodney Square Project will have its cost estimates completed soon.
- **6. Executive Director's Report** Ms. Zegeye shared the following events and information:
 - Staff attended Safe Routes to School (SRTS) Elbert/Palmer Elementary School events.
 - Staff attended the Delaware Climate and Health Conference on June 6, 2017.
 - Staff exhibited at the Platinum Picnic in Hockessin on June 7, 2017, and 500 people attended.
 - The Route 9 Master Plan was presented to the New Castle County Prevention Coalition and was featured at a community health fair.
 - Staff attended the kick-off meeting for the Delaware Anti-Idling Workshop on June 29, 2017.
 - Staff is working with the Colonial School District to begin SRTS programs at Eisenberg and McCullough schools to help implement the Route 9 Plan.
 - Staff will exhibit during the Southbridge weekend on July 15, 2017.

- Staff is coordinating with DVRPC on the Volkswagen settlement case to implement an electric vehicle charging stations in metropolitan Philadelphia. The meeting will be held on July 21, 2017.
- The Annual WILMAPCO joint TAC/AQS meeting and summer picnic will be held at Lums Pond State Park, 1068 Howell School Road, Bear, Delaware 19701, on July 20, 2017, at 10:00 a.m.
- The Wilmington Initiatives (WI) Public Workshop was held on June 21, 2017, and 50 people attended.
- Staff is coordinating the Ridership Modeling project with DTC and SEPTA, and the memo will be finalized soon.
- Staff will attend the Performance Management Implementation meeting in Boston, Massachusetts at the invitation of Delaware FHWA.
- Federal Railroad Administration (FRA) has released the Record of Decision (ROD) for the NEC Future. Staff will participate in a webinar to discuss the Selective Alternatives on June 26, 2017.
- Staff attended the SR10 Special Committee Meeting regarding truck traffic on Routes 48, 41, and 7. More than 100 people attended, and the meeting was very productive. Staff will attend additional monthly meetings on the second Wednesday of each month until January 12, 2018.
- Ms. Zegeye distributed the 2050 RTP Schedule (Attachment A) to Council, which includes the 2020 Transportation Improvement Program (TIP). By May 2019, WILMAPCO expects Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to approve the RTP. This is a good opportunity for member agencies to coordinate public outreach; therefore, please let Ms. Zegeye know if you need more information.
- The FY2018 Unified Planning Work Program (UPWP) is expected to be approved by FHWA and FTA soon. The new PL agreement includes toll credits (cash) instead of in-kind as match to federal funds; therefore, WILMAPCO will not be using in-kind for the FY2018 UPWP. Ms. Zegeye thanked DelDOT and MDOT for agreeing to give WILMAPCO the toll credits (cash).
- The WILMAPCO June 2017 billing was distributed, which is the last billing for this fiscal year. There will be an amendment to the FY2018 UPWP at the September 2017 Council meeting to approve carry over funds. Left over funds will be put into the general funds; therefore, money will become available to member agencies. WILMAPCO will be asking member agencies for a 20% cash match for projects. For example, if a member agency requests \$100,000 they would need to provide \$20,000 as a 20% match.

Mr. Boyce asked if WILMAPCO would still pursue the Indirect Cost Application Plan (ICAP) to allow for in-kind. Ms. Zegeye replied yes. DelDOT and WILMAPCO have discussed how to use the ICAP, and that information will be provided in future billings to member agencies.

Ms. Charlanne Thornton, DelDOT Finance Director, explained the Indirect Cost Allocation Plan (ICAP) process started last July when they reviewed the WILMAPCO FY2017 UPWP. DelDOT found that the two MPOs in Delaware were using an in-kind match. Per Federal guidance, when using in-kind as a non-cash local match, you must have an ICAP. Therefore, DelDOT Finance and Planning worked with the MPOs and Federal Highway Administration (FHWA) to develop a plan so that the FY2017 UPWP could be approved. They also provided training to the MPOs with FHWA.

Due to the large amount of paperwork, it was decided for the FY2018 UPWP, that the alternative would be to use DelDOT's and MDOT's toll credits as a match instead of inkind. In addition, for the FY2019 UPWP, they could use either a cash match or an approved ICAP. One of the selections in the ICAP has a specific rate. If the MPO is qualified to meet the criteria, then they can use the de minimis indirect cost rate (10%), and 10% of the cost can be used as in-kind.

7. Public Advisory Committee (PAC) Report:

Ms. Novakoff said the PAC met on June 17, 2017, which had very good attendance. There were no action items. The Ardentown Paths Plan was presented by Mr. Swiatek. Discussion included the municipal boundaries of Arden. The Union Street Reconfiguration Project was presented by Mr. Gula and Ms. Sara Lester, West Side Grows Together. Discussion included the possibility of a similar project being done on Fourth Street in Wilmington. In addition, Mr. Gula presented the Glasgow Avenue Planning Study, and discussion included upcoming development on Route 896.

8. Technical Advisory Committee (TAC) Report:

Ms. Dunigan said the TAC met on May 18, 2017, and there were no action items. Ms. Gwinneth Kaminsky, City of Wilmington, was elected as TAC Chair, and Mr. David Dahlstrom, MDOT, was elected as TAC Vice-Chair. Ms. Jacqueline Thorne, MDOT, and Ms. Sarah Williams, AECOM, presented the Susquehanna River Rail Bridge Project; Ms. Sarah Lester, West Side Grows Together, and Mr. Paul Moser, DelDOT, presented the Union Street Reconfiguration Project; and Ms. Kaitlyn Summers, SHA, presented the Maryland Total Maximum Daily Load (TMDL) Program. At the June 15, 2017 meeting there were no action items. Mr. Mike DuRoss, DelDOT, presented the DelDOT Long Range Transportation Plan; Mr. Blevins presented Proposed Changes to the CMS Performance Measures; and Mr. Gula presented the Glasgow Avenue Planning Study.

Immediately after the TAC meeting, WILMAPCO received a TIP Amendment from Cecil County for funding local bridges projects. Staff decided not to delay the amendment until September; therefore, staff sent it to AQS and TAC via e-mail. The AQS raised no air quality conformity concerns and the TAC recommended approval.

ACTION ITEMS:

9. To Amend the FY 2017-2020 Transportation Improvement Program (TIP)

Ms. Dunigan said this amendment is for Cecil County Bridges project for cleaning and painting the following bridges: 1) CE0018-Stevenson Road over Little North East Creek; 2) CE004-Providence Road over Little Elk Creek; and 3) CE0063-Black Snake Road over Little Elk Creek. This project will receive 80% federal funds and 20% Cecil County match which is a total of \$780,000.

ACTION: On motion by Mr. Sennstrom seconded by Mr. Spencer the Council amended the FY 2017-2020 TIP to add the Cecil County Bridges Project.

Motion passed. (7-17-17–02)

10. To Release the Proposed Amendments to the FY 2018-2021 Transportation Improvement Program (TIP), including use of CMAQ, STP, TAP, and Transit Urbanized Area and Transit 5310 Funds for FY 2018, for Public Comment Ms. Dunigan distributed the FY 2018-2021 TIP spreadsheet (Attachment B) showing proposed amendments compared with the TIP as approved in March 2017. There are no

new or deleted projects. The Delaware Statewide funding increased by 22%; New Castle County was basically the same with less than 1% increase; and overall the TIP funding increased by 10%.

The public comment period will run from July 24, 2017 through September 13, 2017. A joint public workshop with WILMAPCO and DelDOT will be held on September 11, 2017 at the Newark Library, from 4:00 p.m.-7:00 p.m. Publicity includes the updated TIP Guide, notices aired on the WDEL radio station, a News Journal E-mail blast, WILMAPCO's Facebook pages, and newsletters.

Ms. Charlanne Thornton, DelDOT Finance Director, said in the FY 2018 Bond Bill DelDOT's revenues remains stable. The Transportation Trust fund uses the anticipated revenues, which are used to develop the Capital Transportation Program (CTP) budget each year. At the Delaware Legislative Session the Delaware Bond Bill and Budget Bills were passed on July 3, 2017. A \$568 million request in authorizations was approved for FY 2018 the Bond Bill, which is a \$60 million increase from the last request.

The Grants and Allocations category was the same with \$22.7 million, and \$5 five of that total was for the Municipal Street Aid program. Transit Systems increased by \$30 million and \$20 million of that total is mainly for the Newark Regional Transportation and Claymont Regional Transportation Centers. Transit Vehicles received an increase of \$10 million in New Castle County for the procurement of eight 35-foot electric buses. While DelDOT asked for authorizations in this year's Bond Bill, the buses will not be delivered or spent until 2019.

Support for Road Systems and Maintenance increased by \$25 million. Projected CTP spending for New Castle County is \$343 million of spends for standalone projects. This allocation indicates \$14 million for safety; \$25 million for I-95 rehabilitation projects; \$20 million for Christina River Bridge and approaches; and continuing spending for the Industrial Track project and the Newark Regional Transportation Center.

In addition, the US 301 project remains on target and on budget. Last year DelDOT spent \$140 million on this project using all the toll revenue bonds. This year the TIFIA loan will be used for the remainder of the project, and DelDOT will roll up and consolidate bridge and safety projects in the CTP.

Ms. Dunigan said the DelDOT funding letter would be sent via e-mail to the Council members once it is finalized prior to the public comment period, and TAC and AQS will also review it. She noted that DelDOT will be consolidating bridge and safety projects in the CTP. WILMAPCO will also consolidate bridges, moving minor bridge projects from the New Castle County element to the statewide element. WILMAPCO will continue to group safety projects, but will recategorize projects within the safety consolidation to match DelDOT's CTP.

ACTION: On motion by Mr. Spencer seconded by Mr. Sennstrom the Council released the amendments for the FY 2018-2021 TIP including use of CMAQ, STP, TAP, and Transit Urbanized Area and Transit 5310 Funds for FY 2018, for Public Comment.

Motion passed.

(7-17-17-03)

PRESENTATION/DISCUSSION ITEMS:

11. Proposed Changes to Congestion Management Process (CMP) Performance Measures

Mr. Blevins said The Congestion Management Process (CMP) has been a requirement since TEA-21 for Metropolitan Planning Organizations (MPOs) with a population over 200K. Several changes have occurred during the decades, which started with the "59 Intersection List" from the 2000 Regional Transportation Plan (RTP). The preliminary efforts included modeling of Volume/Capacity and Intersection Level of Service (LOS).

The current Congestion Management System (CMS) is a best practice with FHWA. It was included in a recent SHRP-2 report for WILMAPCO's data usage and project prioritization efforts. Mr. Blevins said new data, technology improvement, and FAST Act emphasis areas require changes to the way we do business; therefore, it is time to move on from traditional methods.

The traditional method included collecting travel time for assigned segments. From 1996 to 2016, DelDOT, with the help of the Civil and Environmental Engineering Department at the University of Delaware, used GPS technology for the purpose of travel time and delay time measurement. In the fall of 2016, GPS technology that was used for travel time estimation in the state ended, and the "Bluetooth era" began.

Three major factors are driving the current spotlight on travel-time reliability: 1) customer expectations; 2) roadway expansion constraints; and 3) FAST Act emphasis on CMPs that incorporate reliability to provide a pathway to developing the performance-based planning and programming elements.

Bluetooth operates by sending and receiving radio signals from one Bluetooth device to another. For Bluetooth to recognize another Bluetooth, a code referred to as a Mac address is assigned. Through pairing, Bluetooth devices "remember" these Mac addresses and the devices are connected. Currently, there are 131 Bluetooth devices in Delaware. New Castle County has 70, Kent County has 27, and Sussex County has 34. Once paired, there are 146 segments in New Castle County, 55 in Kent County, and 87 in Sussex County.

Three sets of variables are used for each 15-minute interval, which includes: 1) number of observations; 2) mean travel time; 3) median travel time; and 4) materials for travel time reliability. Data collection 24/7 is needed to capture recurring patterns and frequency of incidents. The Bluetooth data are used for the Traffic Operations Management Plans (TOMP) and the Metropolitan Planning Organization (MPO) mandated CMP.

There are multiple ways to use this data, and for the first time, DelDOT has sufficient data to calculate travel time reliability on a large scale across Sussex County. Travel time reliability is a measure of effectiveness endorsed by the Federal Highway Administration (FHWA).

The reliability measure requires large samples of data to represent conditions during extended periods. By employing DelDOT's integrated transportation management devices, WILMAPCO has the flexibility to sample any scenario over any period; however, it is very important to avoid "paralysis by analysis", and use only the methods that we need to use.

Regarding Sussex County, data is measured during summer weekends only. In some areas, traffic will take five to six times the uncongested travel time in high-demand conditions. For instance, during the summer hours in Delaware, if a traveler wanted to travel from Lewes to Rehoboth Beach, they would need to plan for a 45-minute trip that could be made in eight minutes during uncongested conditions.

The Congestion Management Process (CMP) elements develop congestion management objectives; establish measures of multimodal transportation system performance; collect data and system performance monitoring to define the extent and duration of congestion and determine the causes of congestion; identify congestion management strategies and implement activities, including identification of an implementation schedule; identify possible funding sources for each strategy; and evaluate the effectiveness of implemented strategies.

Highlights of the current CMP document include: 1: Congestion Performance Measures; 2: Intersection Operational Analysis; 3: Strategy Evaluation; 4: System Monitoring; and 5: Data Collection and Inventory.

The proposed changes to the CMP Performance Measures include addressing the need to incorporate reliability measures and possible impacts to policy/planning practices. Other changes include to create synergy between similar efforts; make traffic volumes a factor in problem assessments and possible solutions; and add the most recent analysis tools into the process including intersection crash analysis, and linking planning and operations (before and after signal-timing efforts.)

The pros and cons of travel time measures include travel time reliability is becoming the new "normal", it removes efforts to maintain changing speed limits along arterials, data is available 24/7; therefore, there are multiple days, weeks, or months that can be analyzed, which aims to be consistent with other efforts being developed.

Cecil County uses annual AM/PM peak hour congestion maps, and INRIX data, analyzing 7-8 AM and 8-9 AM peak hours and 4-5 PM and 5-6 PM peak hours. They also match intersection crash analyses.

The expected timeline for the CMS Performance Measures Update has included June/July 2017 – discussions with the WILMAPCO CMS Subcommittee, TAC, and Council; Late July 2017 – respond to feedback and revise the document accordingly; and August 2017 – work with the CMS for developing the final version. Other tasks include: fall 2017 – work with DelDOT Transportation Management Center (TMC) and other agencies on data collection efforts and LOS analysis. The ultimate goal is to produce an updated CMP report by mid-2018.

Mr. Boyce asked if the timeline will include the release of the TIP. Mr. Blevins said the information we receive in the fall will help us create the maps in January 2018, which would fall in line with the timing of the release of the TIP.

12. Glasgow Avenue Planning Study

Mr. Gula said the Glasgow Avenue Planning Study includes a 1.3 mile segment between US 40 and Porter Road/Route 896, in a suburban setting. The process and schedule for the study has included two public workshops in March 2015 and June 2015. In addition, data collection was completed; goals were established, alternatives were developed; a

preferred concept was selected; recommendations were made; and street and design standards were established.

The purpose of the study is to create a "main street" vision plan to guide transportation improvements and land use along Glasgow Avenue. This section of Old Route 896 previously functioned as an arterial roadway with limited access points. With the addition of the bypass, Glasgow Avenue has become more of a main street with mostly local trips to and from businesses, schools, and neighborhoods. Because there is more development planned, this roadway will continue to face mobility and safety challenges.

Elements of a main street include mixed uses, destinations, parks and public spaces, complete streets, and pedestrian-scale design. Barriers to the main street vision for Glasgow Avenue include prominent powerlines, parking lot in front of buildings, buildings set back too far from the road, not enough places to cross, unprotected bike lanes, few street lights, sidewalks, and street trees, and excess pavement.

The Traffic Impact Study (TIS) for the Glasgow Commons development examined potential impacts to traffic operations caused by the proposed development at the southeastern corner of Glasgow Avenue and US 40/Pulaski Highway. Mr. Gula said the study was not completed as part of the Glasgow Avenue Planning Study, but it does have important implications for the creation of a main street along Glasgow Avenue. The County's assessment indicates that while the proposed development could affect traffic operations, the developer has identified acceptable improvements. The Traffic Impact Study (TIS) requires changes to intersection operations and supports the addition of Abbey Road. It also directs the developer to cooperate with NCC and WILMAPCO to incorporate elements of the Glasgow Ave Study recommendations.

Four character districts proposed were based on existing conditions, with a cohesive corridor theme: 1) Village Center; 2) Institutional; 3) Residential; and 4) Southern Gateway. There are links within the corridor for pedestrian and bicycle connectivity and links to destinations and residential areas outside the corridor. The Glasgow Complete Streets Concept includes buffered bike lanes and sidewalk (north) and multi-use paths (south).

Regarding land use development, activating vacant parcels with development, public parks, or other improvements fosters a more walkable, livable community. There are several parcels adjacent to Glasgow Avenue, which are vacant. Other parcels may be ready for redevelopment. These parcels present opportunities to support the main street vision by utilizing the guidelines.

Tools for implementation include the site and building design and street design guidelines, which focus on public areas along Glasgow Avenue and includes building amenity zones, sidewalks, bike lanes, multiuse paths, tree lawn areas, auto lanes, and any applicable medians.

Mr. Gula said changes would happen gradually. The goal is to have the plan in place that describes a clear community vision for development to follow. The next steps include finalizing the Glasgow Avenue Main Street Study recommendations. In addition, the team will review the plan with all project partners; consider incorporation into the County Comprehensive Plan, the Route 40 Corridor 20-Year Transportation Plan, and/or the County's Unified Development Code (UDC); implement transportation improvements

as part of proposed developments, or through programming into the six-year Capital Transportation Plan (CTP); and incorporate design guidelines into development plans. Mr. Sisson asked if truck traffic was an issue on Glasgow Avenue and at People's Plaza. Mr. Gula said that he had not heard any feedback regarding truck traffic there.

13. Ardentown Paths Plan

Mr. Thompson said Ardentown was founded in 1922. It is a 0.2 square mile area with a population of 264 (2010) and residents are leaseholders who do not own the land. The Steering Committee is made up of 10 members including Ardentown residents, the Ardentown Planning Committee members, WILMAPCO staff, and state and county representatives.

In 2013, the Village of Ardentown Planning Committee developed a "Report and Recommendations from the Planning Committee Regarding Village Paths." They identified paths and unofficial path names, assessed conditions, and identified functional and recreational paths. They discovered that some paths are impassable or indistinguishable. They also made recommendations.

The project schedule includes: October 2016 – The team reviewed previous work and GIS inventory of Ardentown's existing paths; November 2016 – The first public workshop was held and they researched best practices and conducted outreach at the town meeting and online; December 2016 – The team reviewed public feedback from outreach and developed the draft recommendations; February 2017 – The second Public Workshop was held and the team got the draft out for public review, which is the current task; and September 2017 – the team will get the final draft completed to submit to the town and WILMAPCO Council for endorsement.

Two public surveys were conducted online and on paper, which included questions on path usage and suggestions for improvement, including paving, safety, lighting, naming, and signage.

The first recommendation was to clear significant obstructions and prioritize the paths based on a "potential use" map, which is the responsibility of the Village of Ardentown. The second recommendation included improving the pedestrian crossing at Sconset and Harvey Roads. Improvements will be done through the Safe Routes to School (SRTS) Program; and a kickoff meeting will be held at the Wilmington Montessori School in March. In addition, the timeline for this task will be implemented during the next three years.

The third recommendation was improving the connection from the Harvey Road Bridge to the Sunnyside Tract. The entrance is part of the DelDOT right-of-way. DelDOT can provide easement to DNREC to designate the land as a trail. Potential improvements are to create an opening in the railing, add signage, and create a wider opening in the fence. The timeline for tasks is to begin immediately and improvements can be completed within two years.

The fourth recommendation was to name and sign the paths. The unofficial path names were identified in the 2013 Ardentown Paths Report; the community outreach feedback recommended formalizing the path names; and simple wooden signs would be used to maintain the natural feel of the paths.

The fifth recommendation was to open up the historic paths. They are disused, overgrown, and no longer accessible. They have caused missing north-south connections in the path network. Public outreach is needed with neighboring residents, and funding is possible through the Outdoor Recreation, Parks, and Trails (ORPT) program. The timeline for these tasks can be implemented within three to five years.

The sixth recommendation was for improving pedestrian crossings at Millers/Veal Roads and Harvey Road. The timeline for these tasks is for improvements to be implemented within five years.

The seventh recommendation was for improving the connection across Naamans Creek and the CSX Railroad. There is a small concrete walkway underneath the railroad bridge, on the north side of the creek. The CSX right-of-way is on the east and west sides, and private land is on the north side. This area is located outside of Ardentown, it is the lowest ranked recommendation, the cost is prohibitive, and the area is prone to flooding. Therefore, this action was not advised to proceed.

The first draft of the Ardentown Paths Plan was released on May 3, 2017, for public review. The web link to the plan is: http://www.wilmapco.org/ardentown/. It was distributed with positive responses at the town meeting on May 8, 2017. The document is available on Facebook and on the WILMAPCO website. The Village and Council endorsements are expected during the month of September 2017.

Mr. Byrne asked if WILMAPCO had looked into similar towns in Delaware while conducting the Ardentown study. Mr. Thompson replied no, we just looked into Arden and Ardentown. Mr. Byrne continued outside Gaithersburg, Maryland the community called Washington Grove has paths that cross and parks with path systems. The path systems were put in place and are maintained through volunteers. He suggested looking at historic Washington Road for maintaining the Ardentown paths because there is a similar situation with the CSX rail line. He added there is an historic train station that is no longer in operation, but, it provides access to cross the road and there is a bridge that goes over the CSX line.

14. Elkton Pedestrian Plan

Mr. Thompson said Elkton is the Cecil County, Maryland County Seat with a population of 15,443 as of 2010, located along the I-95 Corridor and Northeast Corridor rail line. Elkton is primarily a suburban town with an historic, walkable downtown. The Steering Committee for the plan has 10 members, including Town of Elkton, Maryland State Highway Administration, and WILMAPCO.

The project scope of the Elkton Pedestrian Plan includes a Geographical Information System (GIS) inventory of Elkton's pedestrian network (completed); a review of previous studies (completed); completion of a sidewalk prioritization analysis; new recommendations for pedestrian improvements; and prioritizing recommendations.

The first priority of the data collection is the Americans with Disabilities Act (ADA) compliance of sidewalks and curb ramps. Staff worked with the Maryland State Highway Administration (SHA) to collect data. Sidewalks need to have a minimum width (60"), a maximum cross-slope (2%), and must be free of obstructions. In addition, the cross-ramps' width, slope, turning space, and detectable warning strips cannot be blocked by parked vehicles, and crosswalks need to be marked.

Mr. Thompson explained how to read the map of the Elkton Pedestrian Curb Ramp Evaluation (2017). He said green coding indicates all compliant curb ramps; yellow indicates one or more curb ramps are compliant, red indicates curb ramps exist, but none are compliant, and purple indicates no curb ramps exist. He also referred to a map of the Elkton Pedestrian Plan Sidewalk Evaluation (March 2017). Green indicates full compliance, yellow indicates partial compliance, red means none is compliant, and gray means no sidewalks or incomplete sidewalks.

He added there are some new sidewalks; however, about one half are not compliant or do not have sidewalks at all. There are several sidewalks along Route 40, but many are not connected, which means Elkton has a disconnected pedestrian network.

The Interactive Google Map shows specific location points, where you can click on them and they list the data for each one. Examples of those locations include North Street and E. High Street.

Previous studies that were completed include the East Coast Greenway Feasibility Study (May 2003); Elkton Walkable Community Workshop (April 2008); Elkton Signage Study (March 2010); Elkton Bicycle Plan (January 2011); Elkton Transit Oriented Development (January 2011); Top Pedestrian Priority Segments (January 2012); and Locust Lane Sidewalk Feasibility Study (July 2015).

The Elkton Pedestrian Plan Previous Studies Map shows the Elkton TOD Study in blue, Elkton Bicycle Plan in green (preferred routes); Top Pedestrian Priority Segments in gray; Locust Lane Sidewalk Feasibility Study in orange; and East Coast Greenway Feasibility Study in dotted pink for interim on-road routes and dotted red for planned offroad routes.

The Pedestrian Prioritization is based on the Top Pedestrian Priority Segments (2012) for the WILMAPCO region. It was adapted for the scale of Elkton. Criteria included the former train station, bus stops, commercial buildings, parks, schools, libraries, greenways, dense (population and employment) Transportation Analysis Zones (TAZ), and pedestrian crashes. Pedestrian Prioritization Methodology maps indicate the distance to a park is ¼ mile, and to a library is within ¼ mile. The distance to the East Coast Greenway is 1/10 mile and to schools are ¼ mile and ½ mile.

The Elkton Pedestrian Plan includes the following project tasks: 1) Base data collection and analysis (July 2016-2017); 2) Review of previous studies (April 2017); 3) Prioritization analysis (May 2017); 4) Draft recommendations and Public Workshop (July 2017); 5) Draft Report (September 2017); Finalize Report (December 2017); and 6) Town and Council adoption (January 2018).

15. INFORMATION ITEMS: DelDOT's Administrative Modification Request Letters.

<u>ADJOURNMENT</u>: Ms. Holland made a motion to adjourn, Mr. Spencer seconded the motion. The meeting adjourned at 8:00 p.m.

ATTACHMENTS:

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WILMAPCO 2050 Regional Transportation Plan Update Schedule

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	Review 2040 RTP accomplishments and results to identify																	ĺ
	data and analysis needs and areas where we are falling short			С	т	С			2									l
	of our regional goals and objectives, and report on this in				'													l
	Regional Progress Report																	
	Develop draft project list		Т	С				T/C	Т	С								
	Workshop on draft goals, project list																	L
	Begin conformity analysis								AQ									
	2050 demographic projections updated, 2018 series					Т		С	Т	С								
	Conduct technical assessment and agency coordination to									П								Γ
	draft RTP for mobility, livability, air quality, environmental							т	т	Т								
	and financial reasonableness																	l
	Develop and assess land use and transportation scenarios							Т	Т	С								
	Conduct Public Opinion Survey to analyze public perception	Т																r
	of goals and strategies in RTP and transportation needs							Н										
	Workshop on technical assessment and scenarios																	
	Air Quality Conformity Determination completed for RTP and TIP										AQ/ĭ	С						
	Outreach to civic organizations, member agencies, counties & municipalities																	
	Develop RTP draft. Conduct public review through meetings,																	Γ
	presentations and public work shops									С	P/T	С	P/T					
	Develop 2020-23 TIP draft document.												Р/Т	С				ſ
	Based on Public Outreach meetings, comments & technical																Ī	Γ
	assessment, refine draft. Release draft RTP and TIP for												P/T	С				ĺ
	official comment period from 1/14 - 3/6.									- 7								L
	Review public comments with Council and revise as needed													С				
	Our Town/RTP/Joint WILMAPCO and DelDOT TIP Public																	-
	Workshop	- 2																L
	Public Advisory Committee recommendation to Council														Р			
	Technical Advisory Committee recommendation to Council														Т			
	WILMAPCO Council Adopts the 2050 RTP and TIP															С		
	Submit Final RTP to FTA and FHWA												- 8					L
	FTA and FHWA Review																	

C=Update to Council

T=TAC update

P=PAC update

AQ=Air Quality Subcommittee update

Pr	Previously shown as NCC safety Merged Into NCC safety	Decreased funds vs. March FY 2018-21 TIP No funds in draft TIP				FY 201	8-21 TIP, Jul	V 2017 DRAF	FY 2018-21 TIP, July 2017 DRAFT AMENDMENTS	ENTS			Difference vs. FY 2018-21 TIP, March 2017	FY 2018-21	TIP, March 2	710
AQ Model In- Ine#		РROJECT ТП. (Auj S. 4.200)	WILMAPCO MODE CATEGORY		ent Fy 20	18 TOTAL FY	Current Estimate Total FY 2019 TOTAL FY 2019 TOTAL FY 2020 TOTAL FY 2021 TOTAL	2020 TOTAL F	/ 2021 TOTAL	TOTAL FY 2018-	TOTAL FY 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18- 21
		DELAWARE-STATEWIDE				0.000	446.0	0 000	0000	0 316 6	0.080	00	30.0	00	00	COR
:	Aeronautics, Statewide				10,535.4	0.067	0.00	430.0	4900	20.000.00	0.000	900	ľ	. 6	25. 5	A 080 AL
	Bicycle and Pedestrian Improvements	The second secon	Management Bike/Pedestrian	1	18,/36.0	9,84b,4	0,484,0	10.040.0	11.016.8	43.176.6	21,817.0	3,040.4	L		3,200.0	2.615.0
	Bridge Management/Inspection	The second secon		700	20,040.0	2,000,11		0.000.00	00000	A 700 010	105 210 0	20 052 7	36		0 000 00	A 700 TO
	Bridge Preservation / Bridge Painting / Pipe Replacement Programs	/ Pipe Replacement Programs		I.	1399,087.1	17.680.0	17,680.0	17 680 0	17 680 0	0.007.07	O'OTC'COT	0.059			930 0	3.720.0
İ	Community Transportation Fund				0.000	1,000.0	1,000.0	1,000.0	1,000.0	0.000.0	2,000,0	000	1		0000	000
ĺ	Corridor Capacity Preservation			VOT.	ב משני בי	יייייייייייייייייייייייייייייייייייייי	7,000,0	מיסטיר כ	1,000.0	11 670 0	2,000,0	0013	7.0	1.3	2000	6 230 0
	Dam Preservation Program		Preservation Other	707	22,750.7	1,700.Ug	0.010.00	2,700.0	20,00.0	121 427 7	0.000,00	2 502 4	j		1.350.0	0,0350,0
	Engineering & Contingency/Education & Iraining	i & Training	Orner	7107	455.0	31,502,12	10,043.0	20,000.00	0.540,06	1154,431.1	0.050,00	100	ì	-	000	000
i	Environmental Program		no justine	76	4,718,5	12 504 21	12 5000	12 500.0	11 500.0	49.004.2	20.000.0	2.504.2	2.50	2.5(1.51	9.004.2
į	Undustrial Streets	The state of the s			200.0						1	0.0			L	0.0
	Intersection improvements			,7E	37,125.0	7,743.1	6,600.0	6,600.0	6,600.0	27,543.1	13,200.0	1,143.1	0.0		0.0	1,143.1
	Materials & Minor Contracts		Preservation Road	52,	52,929.0	12,867.9	12,290.0	13,000.0	8,000.0	46,157.9	16,000.0	4,867.9	4,290.0	5,000.0	0.0	14,157.9
	Municipal Street Aid		Preservation Multimoda		30,000,0	0.000,2	0.000,2	5,000,0	5,000.0	20,000.0	10,000.0	0:0	0.0	0.0	0.0	0.0
	Paving & Rehabilitation		Preservation Road	296)	0'000'965	0.000,67	75,000.0	73,800.0	0.000,07	297,800.0	160,000,0	4,000.0	0.0	-1,200.0	0.0	2,800.0
	Planning		Other	95,	95,034.7	15,018.5	13,338.1	13,892.8	14,000.1	56,249.5	28,000.2	2,762.9	1,082.6	1,637.2	1,744.5	7,227.3
	Rail Crossing Safety and Rideability		Management Road	17,	17,998.1	3,381.5	2,217.5	2,217.5	2,217.5	10,033.9	4,435.0	1,770.0	0.909	8	79	3,587.9
	Recreational Trails		Management Bike/Pedestrian		11,682.4	1,851.3	1,250.0	1,250.0	1,132.1	5,483.4	2,264.2	6013				601.3
	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	sk Rural Rd/Sect 154/Fut Saf Prog)		. B3	63,723.2	7,764.0.	11,448.0	11,309.1	10,198.0	40,719.0	20,395.9	2,602.5	1	Ĭ		2,602.5
1	Signage & Pavement Markings			30,	30,458.0	6,512.5	5,982.5	5,982.5	5,982.5	24,460.1	11,965.0	1,030.0	Ì			
-	Mill Greek Slope Stabilization, Brackenville Road to Erickson Aven.	aville Road to Friekson Avenue		18,	18,000.0	2,500.0	2,500.0	5,000.0	3,000.0	13,000.0	2,000.0	2,250.0	2,2	2,00	2,50	0.6
	Statewide Rail Preservation	- 11		er)	3,800.0	300.0	300.0	300.0	300.0	1,200.0	600.0	0.0		I	0.0	0.0
i	Technology		Management Omer	+	97,826.9	4500	18,457.4	6,600,61	15,793,8	71,928.0	2000	7,650.1	6174	7,710.1	2000	9,633.0
	Transfer Continues Contenued		Presentation Transit		20 758 6	5 597 5	2755.0	2 490 0	1 990 0	13 847 5	3 980 0	1 147 5	-	7	7	2 637 5
-	Transit Vehicles Replace & Refurbish, Statewide	Statewide		2. 12.	51,446.9	13,436.6	3.673.5	3.175.5	2.653.5	22,939.0	5,260.9	9.911.0				11.376.0
	Transportation Alternatives Program		-		39,490.1	5,620.9	9,537.0	6,179.0	5,164.0	26,500.9	10,328.0	449.3		-		4,489.8
	Transportation Facilities, Statewide		Preservation Multimoda		61,531.6	14,412.8	11,250.0	10,250.0	9,250.0	45,162.8	14,500.0	4,162.8	3,200.0	4,000.0	3,000.0	14,362.8
	Transportation Management (inc. rideshare and signals)	eshare and signals)	Management Multimoda		81,964.4	12,593.1	10,450.0	10,450.0	10,480.0	43,973.1	20,960.0	2,143.1	0.0	0.0	1,250.0	3,393.1
	SOMETHING STATE OF THE PERSON NAMED IN COMPANY	The second secon	Contract of the last				STORY OF STREET					A		2 continuos de la contraction		Section 1 Party and 1
		NEW CASTLE COUNTY							1							
	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	3 (S. NCC Imp)	Expansion Multimoda		18,131.3	1	1,650.0	1,650.0	1,400.0	4,700.0	10,346.0	-250.0		250.0	0.325.0	1,925.0
	BR 032 on Foulk Road over 5. Branch Naamans Creek	Naamans Creek	Preservation Road						٠		•	0.0	0.0	0.0	0.0	0.0
	BR 111 & BR 599 on N253 Benge Road over Red Clay Creek and Mill Race	d over Red Clay Creek and Mill Race	Preservation Road		-	14.						0.006-	0.0	0.0	0.0	0.006-
	BR 148A&B on N330 Greenbank Road over Red Clay Creek	s over Red Clay Creek	Preservation Road		.1					•		-22.0	0'005-		0.0	-922.0
	BR 159 on James Street over Christina River	a River	Preservation Road			10	,	26			٠	-700.0	4,000.0	0.0	0.0	4,700.0
38	88 191 on Milltown Rd over Mill Creek		Preservation Multimoda	le le		1			•			0:0	0.0	0.0	0.0	0.0
	BR 227 on Paper Mill Rd over Middle Run Tributary	Run Tributary	Preservation Road									-210.0	-800.0	0.0	0.0	-1,010.0
	8R 238 on Elizabeth Ct over White Clay Creek Tributary	ay Creek Tributary			-	0/	10		Ē.	2	11.	-426.0	0.0			
	88 239 on Red Mill Road over Tributary to White Clay Creek	ary to White Clay Greek			-			٠		•	Ì	0'009-	į	0.0	0.0	0.009-
	The same and the s	Medical Class County	Dear melanian Done						33			200	The state of the s			The second secon

Previously shown as NCC safety Merged Into NCC safety	NGC safety Decreased tunds vs. March FY 2018-21 IIP NGC safety No funds in draft TIP			FY 20	18-21 TIP, Ju	FY 2018-21 TIP, July 2017 DRAFT AMENDMENTS	AMENDME	TTS			Difference vs.	Difference vs. FY 2018-21 TIP, March 2017	P, March 20)	0
		1						THE RESIDENCE						Anthony Salar
Model In-	PROJECT TITLE	WILMAPCO MODE CATEGORY	Current Estimate Total	FY 2018 TOTAL FY 2019 TOTAL FY 2020 TOTAL FY 2021 TOTAL	7 2019 TOTAL FI	2020 TOTAL FY	2021 TOTAL TO	TOTAL FY 2018.	707AL FY 2022-23	FY ZOIB TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18-
SR 254 Old New	BR 254 Old Newark Rd over Cool Run	Preservation Road						10.2	*	-171.3	0.0	0.0	0.0	-1713
BR 291, Songsm	BR 291, Songsmith Dr over Tributary to Smalley's Pond	Preservation Multimodal		٠				•	•	0.0	0.0	0.0	0'0	0.0
BR 294 on N346	BR 234 on N346 Walther Road over Tributary to Christina River	Preservation Road		•	40		*:	tii	Ž.	-10.0	-750.0	0.0	0.0	-760.0
8R 1-295 on Pro	BR 1-295 on Providence Orive Over Tributary To Christina River	Preservation Road				***			*	-27.5	-451.5	0.0	0.0	479.0
BR 302 over Tor	BR 302 over Toms Creek and BR 304 over Gambles Gut on SR 9	Preservation 'Road							•	-20.0	-1,200.0	0.0	0.0	-1,220.0
BR 308 on M378	BR 303 on N378 Clarks Corner Road over Dragon Run	Preservation Road		7	40	,	*(6	ti	à	-700.0	0.0	0.0	0.0	.7007-
BR 393 on SR 25	BR 393 on SR 299 over Appoquininink River	Preservation ; Road			*		٠			0.0	0'0	0.0	0.0	0.0
8R 438, Blackbis	88 438, Blackbird Station over Blackbird Creek	Preservation Road				3		i,t		-1,000.0	0.0	0.0	0.0	-1,000.0
8R 4885 on US	8R 4885 on US 13.58 own Blackbird Creek, South of Odessa	Preservation Road	20		٠	6		b.	1	-30.0	-4,000.0	0.0	0.0	-4,030,0
88 501, 501A, 5	8R 501, 501A, 501B on SR 1A1 Vladuct over SR 4	Preservation Road			٠	٠	*	*		0.0	0.0	0.0	0.0	0.0
8R 501 on News	BR 501 on Newport Vladuct over Chrispina River Piers Foundation Repairs	Preservation Road		4	76	*	.4	3.4		-1,364.5	4,000.0	0.0	0.0	-5,364.5
8R 543 on Carr	BR 543 on Carr Road over Shellpot Creek	Preservation Road				e		ž.		0.0	0.0	0.0	0.0	0.0
8R S67 on Hay I	BR S67 on Hay Rd over Shellpot Creek	Preservation ; Road			٠		181	,		-1,827.5	0.0	0.0	0.0	-1,827.5
BR 577 on North	BR 577 on Northeast Blvd over Brandywine River	Preservation Road		ű.	3	¥	jt.	it.		4,000.0	0.0	0.0	0.0	-4,000.0
BR 634 on SR10	BR 634 on SR100 DuPont Road over Delaware Valley RR	Preservation 'Road			·	6	•	20	Ē	-5,400.0	0.0	0.0	0.0	-5,400.0
BR 651 on New	BR 651 on Newport Road over CSX Radroad	Preservation Road			¥				5	0.0	0.0	0.0	0.0	0.0
8R 680 on SR 141 over US 13	II over US 13	Preservation Road		u.	,	7.0	//*	//*		-13,200.0	0.0	0.0	0.0	-13,200.0
BR 684 on NO28	BR 684 on N028 South Heald Street over Norfolk Southern Railroad	Preservation Road		2	100	·	t	ė		-150.0	-150.0	-150.0	-180.0	-630.0
BR 685 on NO25	ER 685 on N029 South Walnut Street over Norlolk Southern Railroad			1	w.	Į.				-175.0	-175.0	-175.0	-175.0	-700.0
8R 714 on N34	BR 714 on N347 Chapman Road over F95		1		1				VI	-528.7	-50.0	-7.500.0	-7,500.0	-15,578
8R 717 on I-95 NB over SR1.	NB over SR1				60	60	*			0.0	0.0	0.0	0.0	00
8R 759 on 1-95	BR 759 on 1-95 over Brandywine River			Ī	* 3	*	4	Ti:	Th	0.009-	0.009	0.0	0.0	-1,200.0
8K 813 on 1-49.	BK 813 On 1-395 Over Christina River, Emergency Repairs						Ì	t To		000	0.0	0.0	0.0	20
Bridge Structure	BR 814 on 12th Street over NS RR Bridge Structure Behabilitation / Patolino	Preservation Road	R 919	2.355.6	,			2 355 6		-624 4	-1 902.2	0.0	000	2.546.6
Cedar Lane: Ma	Cedar Lane: Mari Pit to Boyds Corner Rd & Mari Pit int. (S. NCC Imp)		11,781.5	628.6	1,319.0	1,700.0	900.0	4,547.6	5,500.0	88.6	0.0	0.0	0.0	88
Christiana Mall	Christiana Mall Park and Ride/NCC Transit Center	Management Transit	4,750.0	650.0	1,100.0	1,500.0	1,000.0	4,250.0		80.0	0.0	0.0	0.0	2005
City of Wilming	City of Wilmington Bus Stop Beautification	Preservation Transit	0'00'S	336.9	×	*	1	336.9	1/4	336.9	0.0	0.0	00	336.9
2020 Christina River B	Christina River Bridge and Approaches	Expansion Multimodal	89,369.2	21,615.2	40,000.0	7,500.0	† - '	69,115.2		-4,084.8	15,600.0	3,000.0	0.0	14,515.
Claymont Sidew	Chaymont Sidewalks: Manor and Myrtle Aves	Management Bike/Pedestrian	ian 2,730,3	1,528.9			3	1,528.9	•	-221.1	0.0	0.0	0.0	-321
Claymont Static	Claymont Station/Claymont Regional Transportation Center	Management Transit	50,700.0	3,168.0	8,200.0	22,500.0	16,000.0	49,868.0	1	-5,332.0	-14,500.0	8,500.0	16,000.0	4,668.0
Cantilever and	Cantilever and Overhead Sign Structures	Management Road						,	٠	0.0	0.0	0'0	0.0	0.0
Denny Road an	Denny Road and Lexington Parkway Intersection Improvements	Management Multimodal	750.0		74		250.0	250.0	200.0	0.0	0.0	0.0	0.0	0.0
2030 Elkton Road: M.	Elkton Road: Maryland State Line to Casho Mill Rd	Expansion Multimodal	28,289,3	1,458.7	1,200.0	18,000.0	6,000.0	26,658.7		516.3	100.0	0.0	0.0	616.3
Fairplay Station	Fairplay Station (Churchmans Xing) Elevator	Management Transit	1,583.8	14.0				14.0		14.0	0.0	0'0	0.0	14.0
Fairplay Station	Fairplay Station Churchman's Crossing Parking Expansion	Management Transit	14,252.0				652.0	652.0	0.009	0.0	0.0	0.0	0.0	0.0
Garasches Lane		Management Multimodal	6,002.2	224.1	20.0	4,000.0	1,000.0	5,274.1		475.9	-2,450.0	4,000.0	1,000.0	2,074.1
Glenville Wetta	Glenville Wetland Bank & Subdivision Improvements	Preservation Other	1,404.0		**	*:	*	٠		0.0	0.0	0.0	0.0	
Grubb-Rdi-Four	Grubb-Adi-Foulk-Ad-to-SR-92, Pedestrian Imp.	Management Bike/Pedestria	ine	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*					0:0	0.0	0.0	0.0	0.0
Highway Safety	Highway Safety Improvement Program, NCC	Management : Multimodal	49,897.5	13,447.5 8	12,759.0 :	2,763.1	2,200.0	31,169.6		-7,247.9	4,098.5	-1,186.9	-11,300,0	15,636.7
HSIP NCC, NS4,	HSIP NCC, NS4, Howell School Road, SR 896 to SR 71		14,754.5	4,484.9	•		ti	4,484.9		4,484,9	0.0	0.0	0.0	4,484.9
HSIP NCC, SR Z	HSIP NCC, SR 273, Appleby Road to Airport Road	Management (Multimodal	11,927.9	2,707.3	6,787.0		*	9,494.2		2,707.3	6,787.0	0.0	00	9.494.7
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Maria	Merged into statemate brings preservation incleased varios vs. March FV 2018-21 TIP Previously shown as NCC safety Decreased funds vs. March FV 2018-21 TIP	Δ.						-			-			
	Merged into NCC safety No funds in draft TIP			FY 20	18-21 TIP, Ju	FY 2018-21 TIP, July 2017 DRAFT AMENDMENTS	T AMENDM	NIS			ofference vs	Difference vs. FY 2018-21 TIP, March 2017	IIP, March 2	270
Mo B	1	WILMAPCO MODE CATEGORY	Current Estimate Total	Current FY 2018 TOTAL FY 2019 TOTAL FY 2020 TOTAL FY 2021 TOTAL FY 2018	Y 2019 TOTAL F	Y 2020 TOTALEFY	2021 TOTAL	OTAL FY 2018- 21	TOTAL FV 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18- 21
Service Service	1-95 & SR 896 Interchange Improvement	Management Road	65,000.0	1,100.0 ;	1,700.0 ;	1,700.0	100.0	4,600.0	10,000.0	-100.0	700.0	0.0	-500.0	0.001
87	1-95 & US 202 Interchange	Expansion Road	44,120.1		7.	**		٠		0.0	0.0		0.0	0.0
88	11-495 Lane Extension at 1-95,58	Expansion Road		10	Ť.	ï		240	•	0.0	0.0	0.0	0.0	0.0
639	Interstate Maintenance	Preservation Road	13,725.8	6,604.5	1,600,0	1,000.0	,	9,204,5	٠	2,004.5	-1,902.2	0.0	0.0	102 3
90	Jamison Corner Rd Relocated at Boyds Corner Rd	Management Multimodal	9,938.7	6,224.2 -	1,398.8			7,623.0	•	6,780,9	1,398.8	0.0	0.0	7,486.7
16	Little Baltimore Road Orainage Improvements Valley-Road & Little Baltimore Road	Preservation Multimodal	2,500.0	335.0	2,000.0	1	10	2,335.0	I.E	110.0	0.0	į	0.0	110.0
92	Middletown Park and Ride	'Management Transit	3,500.0	200.0	1,500.0	1,500.0		3,500.0	•	0.0	0.0	0.0	0.0	0.0
93	NA12, Lorewood Grove Road: Rd 412A to SR 1	Management Multimodal	10,168.6	0.77	20.0	1,500.0	1,500.0	3,127.0	6,000.0	-470.0	-1,950.0	200.0	-4,500.0	-6,420.0
94	New Castle to Wilmington Industrial Track Greenway, Phase III	Expansion Bike/Pedestrian	23,729.0	14,966.3	1,211.4		a	16,177.8	٠	6,586.8	1,211.4	0.0	0.0	7,798.2
95	Newark Train Station/Regional Transportation Center	Management Transit	62,340.3	21,659.7	18,014,4	13,000.0	٠	52,674.0	1/3	1,832.2	1,486.1	0.0	0.0	3,318.
96	Old Capitol Trail, Newport Road to Stanton Road	Management Multimodal	450.0			*	150.0	150.0	300.0	0.0	0.0	0.0	0.0	0.0
2.6	Possum Park Road and Old Possum Park Road Intersection	Management Multimodal	1,782.0	131.6	125.0	1,525,0	0.0)	1,781.6		46.6	-1,365.0	1,525.0	0.0	206.6
86	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge inc Adv Mitigation	Preservation Road	176,925.0	3,845.0	2,261.0	25,000.0	60,000.0	91,106.0	80,000,0	1,995.0	461.0	0.0	0.0	2,456.0
99 20	2030 •Road A/SR 7 (Road, Bridge and Mall Connector Study)	Expansion Road	13,209.4	1,960.0	6,000.0	4,900.0	100.0	12,960.0		880.0	5,900.0	-5,900:0	0.0	880.0
100	(SEPTA New Payment Technology (NPT)	Management Transit	144.0	996	•	(4)		9.96		96.6	0.0	0.0	0.0	96
101	SR 1/1-95 Interchange	Expansion Road	156,751.8	٠				×	*	0.0	0.0	0.0	0.0	0.0
102 20	2030 SR 1 Widening. Roth Bridge to SR 273	Expansion Road	261,539.7	2,339.2	700.0	500.0		3,539.2	*	200.0	300.0	0.0	0.0	200.0
103	SR 1 Median Barrier Replacement	Preservation Road	1,128.2	1,167.1		(4)	o. v .	1,167.1		1,167.1	0.0	0.0	0.0	1,167
104	SR 1/SR 72 Diverging Diamond Interchange	Management Road	9,245.4	295.6	w		٠	295,6		295.6	0.0	0.0	0.0	295,
501	SR 1 Northbound Auxiliary Lane, US 40 to SR 273	Expansion Road	2,800.2	ě	741					0.0	0.0	0.0	0.0	0:0
106 20	2030 'SR 141/l-95 Interchange - Ramps	Management Road	41,867.0	23,183.5	16	(4.5)		23,183.5	•	6,436.4	0.0	0.0	0.0	
107	SR141: 1-95 Interchange to Jay Drive	Management Road	51,548.0	1,435.5	27,000.0	17,900.0		46,335.5	•	-7,814.5	0.0	8,900.0	0.0	1,085.5
108	SR 2 / Red Mill Road Intersection	Management Multimodal	11,900.0	721.9	1,900.0	1,750.0	6,000.0	10,371.9	1,200.0	721.9	1,900.0	1,750.0	6,000.0	Ä
109	SR 273 / Chapman Road Intersection Improvements	Management Multimodal	14,550.0	250.0	1,090.0	2000	0.002	2,340.0	12,000.0	250.0	-	200.0	200.0	2,340.0
110 20	2030 SR 299, SR 1 to Catherine Street	Expansion Multimodal	9,700.0	1,547.9	775.0	3,500.0	2,800.0	8,622.9		647.5	200.0			
111 20	2030 SR 4, Christina Parkway: SR 2 to SR 896	Management Multimodal	21,495.8	531.8	155.8	150.0	150.0	5.786	6,500.0	331.8	-15		#1	æ
112	544, Harmony Road Intersection Improvements	Management Multimodal	750.0			7	250.0	250.0	200.0	0.0	0.0		0.0	0.0
113	584, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	Management Multimodal	900.0		**	10	300.0	300.0	0.009	0.0	0.0	0.0	0.0	0.0
114	SR 7: Newtown Road to SR 273	Expansion Multimodal	14,219.6	121.2				121.2		121.2	0.0	0.0	0.0	121.2
115 20	2030 SR 72: McCoy Road to SR 71	Expansion Multimodal	19,955.3	2,178.0	2,900.0	8,161.2	0'000'S	18,239.2		778.0	0.0	400.0	0.0	1,178.0
116	SR 9, River Road Flood Remediation	, Preservation Road	11,368.2		0.009	0.009	:0	1,200.0	*	0.0	0.0	0.0	0.0	0.0
117 20	2030 SR 896 and Bethel Church Rd Interchange	Expansion Road	1,500.0	X		×	2000	200.0	1,000.0	0.0	0.0		0.0	
118	'Third Track Rail Expansion (NE Corridor Imp., Shipley St BR)	Expansion Transit	94,669.2	15,196.7	2,300.0	2,400.0	2,500.0	22,396.7	5,300.0	6,867.2	0.0	0.0	0.0	6,867.2
119	Transit Facilities, New Castle County	Preservation Transit	12,384.8	2,039.6	3,900,0	0.008	*	6,539.6	150.0	1,489.6	150.0	450.0	0.0	2,089.6
120	:Transit (Fixed Route) Vehicle Expansion, NCC	Expansion Transit	12,188.1		11,665.2	× .	•	11,665.2	1000	0.0	9,972.0	0.0	0.0	9,972.0
121	Transit (Fixed Route) Vehicie Replacement and Refurbishment, NCC	Preservation Translt	76,513.1	1,838.7	87.8	36,842.4	4,872.1	43,640.9	525.4	1,695.4	4,053.6	0.0	0.0	-2,358.2
122	Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	Preservation Transit	41,000.0	131.4	3,162.0	754.4	6,398.2	10,446.0	5,059.2	-2,781.0	0.0	0.0	0.0	-2,781.0
123	Transit Preventive Maintenance, NCC	Preservation Transit	52,000.0	6,500.0	6,500.0	6,500.0	6,500.0	Z6,000.0	13,000.0	0.0	0.0	0:0	0.0	0.0
124	Tweeds Mill Parking Structure Ropairs	Preservation . Road					100			0.0	0.0	0.0	0.0	0.0
125	US 13, Duck Creek to SR 1	Management - Multimodal		5	Til	÷0	*11	†ii		400.0	-600.0	-500.0	0.007-	-2,200.0
126	US 13: US 40 to Memorial Drive Pedestrian improvements	Management Bike/Pedestrian	28,000.0	550.0	0.009	2,967.9	3,000.0	7,117.9	5,800.0	300.0	0.0	517.9	0.0	817.9
	2020 US 301: Maryland Line to SR 1 and GARVEE Debt Service	Expansion Road	753,739.5	160,615.3	65,711.2	43,335.7	10,974.4	280,636.5	21,947.7	4,733.2	-10,229.0	-280	0.0	-14,990.2
128	US 40 and SR 7 Intersection Improvements	· · · Management Road			•		٠	54		-515.0	-2,000.0	00	0	0 67 6

Pre	Previously shown as NCC safety Decreased funds vs. March FY 2018-21 TIP														
	Merged into NCC safety No funds in draft TIP	_			FY 201	.8-21 TIP, Jul	FY 2018-21 TIP, July 2017 DRAFT AMENDMENTS	T AMENDM	ENTS			Difference vs. EK 2018-23 FPP, March 2017	FK 2018-21 F	P, March 20	17
Model In-	PROJECT TITLE (AII \$ x_0,000)	WILMAPCO	Current Estimate Total		018 TOTAL FY	2019 TOTAL FY	FY 2018 TOTAL FY 2019 TOTAL FY 2020 TOTAL FY 2021 TOTAL	400	TOTAL FY 2018-	TOTAL FY 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 I	Difference FY18- 21
2030	US 40 and SR 896 Grade Separated Intersection	Management Multimodal		21,000,0	1,850.0	1,750,0	2,000 0		5,600.0	2,500,0	250.0	-150.0	200.0	-1,000.0	-400.0
П	US 40 / SR 72 Intersection	Management Multimodal		18,645.9	3,462.7	0,000,6	3,000,0		15,462.7		-4,537.3	4,050.0	3,000.0	0.0	2,512
2030	US 40: Salem Church Road to Walther Road	Expansion Muli	Multimodal 19	0.000,61	0.006	750,0	1,000 0	2,000.0	4,650.0	10,000.0	0.0	-250.0	0.0	-3,000.0	-3,250.0
	Wilmington Initiatives: 4th St., Walnut St. to I-95	Management Multimodal		3,000.0			200.0	250.0	750.0	2,250.0	0.0	0.0	0.0	0.0	0.0
	:Wilmington Initiatives: Walnut Street: Front Street to 3rd 4th Street	Management Multimodal		2,675.0	1,869.0	500.0			2,369.0		206.5	200.0	0.0	0.0	706.5
	'Wilmington Initiatives: Walnut St., MLK to 13th-5t	Management Multimodal	L	12,705.0	7/.	1,000,0	200.0	500.0	2,000.0	5,000,0	0.0	0.0	0.0	0.0	0.0
	Wilmington Initiatives, King and Orange Streets: MLK Blvd to 13th St	Management Multimodal		6,250.0	650.0	738.0	4,800.0	٠	6,188.0		400.0	-3,262.0	3,800.0	0.0	138.0
	Wilmington Riverfront Program (Justison Landing, Development, Rail Relocation, Parking)	Management Multimodal		64,852.0	293.0	143,0	143.0	143.0	722.0	143,0	0.056-	-750.0	0.0	0.0	-1,500.0
	; Wilmington Signal Improvements, Phase II	Management Multimodal		3,300.0	200.0	9.	*	*0	200.0	7)	200.0	0.0	0.0	0'0	200.0
	·Wilmington Transit Center/ Christiana Crescent Elevators/Riverfront Deck Repairs	Management Transit		4,371.0	1,730.2	1,000,0	555.0	٠	3,285.2		730.2	0.0	0.0	0.0	730.2
	Wilmington UST Replacement - State of Good Repair	Preservation Transit		1,117.6	502.2	٠			502.2	7	502.2	0.0	0.0	0.0	502.7
	CECIL COUNTY									THE OWNER.	The same of the sa		NI SERVICE	W. Philips	No.
	Areawide Bridge Replacement and Rehabilitation	Preservation Road			3,310.0	3,310.0	3,310.0	3,310.0	13,240.0		0.0	0.0	0.0	0.0	0.0
	Areawide Congestion Management	:Management Road			0,698	0.059	0.059	650.0	2,819.0		0.0	000	0.0	0.0	0.0
	Areawide Environmental Projects	Preservation Other	_		3,120,0	3,120,0	3,120.0	3,120.0	12,480.0		0.0	0.0	0'0	0,0	0.0
	Areawide Resurfacing and Rehabilitation	Preservation Road			0,020,6	6,300,0	6,300.0	6,300.0	27,950.0		0.0	0.0	0.0	0.0	
	Areawide Safety and Spot Improvements	Preservation Road			5,010,0	5,010,0	5,010.0	5,010.0	20,040.0		0.0	0.0	0.0	0.0	
	Areawide Urban Street Reconstruction	Preservation Mul	Multimodal		350,0	350,0	350,0	350,0	1,400.0		0.0	0.0	0.0	0.0	0.0
	MARC Maintenance Facility	Expansion Transit	sit		٠		¥		٠		0'0	0:0	0.0	0.0	0.0
	MD 222 Bridge over Rock Run	Preservation Mul	Multimodal		38.0			× :	38.0		0.0	0.0	0.0	0:0	0.0
	,MD 272 Bridge over Amtrak	Management Mul	Multimodal		1,661.0		41		1,661.0		0.0	0'0	0.0	0.0	0.0
	Small Urban Transit - Capital Assistance (Section 5310)	Preservation Transit	sit				*	×	٠		0.0	0'0	0.0	0.0	0.0
	Small Urban Transit - Operating Assistance	Preservation Transit	sit		656.0		74	68	0.959		0.0	0.0	0.0	0.0	0.0
	Susquehanna River Rail Bridge	Management Transit	sit		200.0	4	e		200.0		0.0	0.0	0.0	0.0	0.0
i	Transportation Enhancements/Alternatives Program - Cecil County	Management Mul	Multimodal		640.3	343.6	17.0	17.0	1,017.9		0.0	0.0	0.0	0.0	0.0
	Delaware Statewide Subtotal		2,24	2,249,910.2	362,838 6	330,813.9	324,003.5	304,606.1	1,322,262.1	615,659.7	93,679.2	56,934.4	42,725.5	37,716.7	231,055.
	New Castle County Subtotal		2,63	2,639,951.7	344,519.8	254,853.4	251,697,7	143,889,6	994,960.4	206,721.3	-24,021.7	-8,485.6	22,152.9	-7,330.0	-17,684
	Cecil County Subtotal				25,204.3	19,083.6	18,757.0	18,757.0	81,801.9		0.0	0.0	0.0	0.0	0
	TOTAL		4,88	4,889,861.9	732,562.6	604,750.9	594,458.1	467,252.7	2,399,024.4	822,381.0	69.657.5	48 448.8	64 87R 4	30 386 7	213 371