WILMAPCO Council Action Item Summary Sheet Meeting Date: July 17, 2025

| Action Item #12: To Amend the FY 2025-2028 Transportation Improvement Program (TIP) | | | | | | | | |
|---|---------------|---------------|-------------|------------|---------------|------------------|--|--|
| Cecil Count | Bridge Replac | ed that the T | | ed to incl | ude funding f | or the Mechanics | | |
| \$sx1000 | PHASE | FY25 | FY26 | FY27 | FY28 | Total | | |
| Local | Construction | \$520.00 | | | | | | |
| FHWA | Construction | \$2,080.00 | | | | | | |
| Total | | \$2,600.00 | | | | | | |
| Amended Fu | nding | | | | | | | |
| \$sx1000 | PHASE | FY25 | FY26 | FY27 | FY28 | Total | | |
| Local | Construction | | \$2,961.00 | | | | | |
| FHWA | Construction | | \$11,844.00 | | | | | |
| Total | | | \$14,805.00 | | | \$14,805.00 | | |

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

Summary of Action Taken by TAC:

The TAC recommended that the Council approve this amendment at their June 12 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

The Tower at STAR Campus 100 Discovery Blvd, Suite 800 Newark DE 19713 302-737-6205 Website: www.wilmapco.org

WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

Geoff Anderson Maryland Dept. of Transportation Chief, Office of Planning, Programming and Delivery

David L. Edgell Delaware Office of State Planning Coordination. Director

Adam Streight Cecil County Executive

Shanté Hastings Delaware Dept. of Transportation Secretary

Marcus Henry New Castle County Executive

John Carney Mayor of Wilmington

Kelly A. Benson Mayor of North East

Vacant New Castle County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

DRAFT RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Replacement of Mechanics Valley Road Bridge CE0042 project.

Date:

John Sisson, Chairperson Wilmington Area Planning Council





Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

| Project Name: Replacement of Bridge CEOC |)42 | TIP to be Amended: | | | | |
|---|-------------------|--------------------------------|--|--|--|--|
| Sponsoring Agency: Cecil County | | Date of Submission: 05/23/2025 | | | | |
| Project Category: | | | | | | |
| System Preservation | System Management | System Expansion | | | | |
| PROJECT INFORMATION | | | | | | |

Project Description:

This project is to replace the existing bridge with a new modren bridge with a new alignment that also improves the intersection of Mechanics Valley and Bouchelle Road(s).

Project Justification:

The bridge is in poor condition and is functionally obsolete

Safe Streets Elements:

Guardrails on the approaches and concrete parapet barriers on the bridge are being provided to enhance vehicular safety. Chain-link fence on the parapets protects the railroad below the bridge

Project Website or Planned Public Outreach:

The public meeting information and request for public comment can be found at this link: <u>https://www.ccgov.org/government/public-works/public-works-divisions/engineering-construction-division/current-capital-improvement-program-projects</u>

| Complete Streets Elements (select all that apply): | | | | | | | |
|---|-----------|--|--|--|--|--|--|
| 🗆 Sidewalk 🛛 Pathway 🗋 Bike Lanes 🛛 Transit | ⊠ Freight | | | | | | |
| AMENDMENT INFORMATION Type of Change (select all that apply): | | | | | | | |
| 🗆 New Project 🛛 Increased Funds 🗆 Decreased Funds 🔅 Scope 👘 Accelerated Schedule 🖾 Delayed Schedu | | | | | | | |

Summary / Justification of Change:

This project was inadvertenly not included in the most recent version of the adopted TIP. Construction is planned for FY26 with \$2,271,614 already expended in P/E and Land Acquisiton from all funding sources.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000 Funding Years Total Phase Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 **FHWA** N/A N/A N/A N/A Local Total N/A N/A

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

| Funding Source | Phase | Years | | | | | | | Total |
|-------------------|-------|--------|--------|--------|--------|--------|--------|--------|-------|
| | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | |
| FHWA | | 11844 | | | | | | | 11844 |
| Local | | 2961 | | | | | | | 2961 |
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| | | | | | | | | | |
| Total | | 14805 | | | | | | | 14805 |
| | | | | | | | | | |

Federal Funding Programs:

Cecil County, Federal Aid Bridge Replacement Program

Describe How Amendment is Financially Constrained:

The project is financially constrained by the Regional Transportation Plan's allocation for Systems Preservation, and the Federal Aid Bridge Replacement Program requirements.