Progress Meeting March 25, 2020 DTC Monroe Street Feasibility Study/ Master Plan

Project To Date

- Since Kick Off meeting/ site visit on February 26, 2020
 - Developed proposed building program
 - Developed Option One: Decking over Lot 1 and Lot 6; Surface Parking on lot west of Chestnut Extended
 - Explored Option Two: Decking over Lot 6 and lot west of Chestnut Extended; Surface Parking on Lot 1

Building Program

- Maintenance Building: 26000 sf footprint
- Bay size : 11 bays (22ft x 60 ft- 20 ft aisle)
- Parts storage + shop : 4000 sf
- Maintenance offices: 2300 sf
- Operations Offices: 2250 sf
- Breakroom : 4500 sf
- Fuel/ Wash: 2 bays (24 ft x 132 ft)

Objectives

- Program
 - Building Program
 - Decked Structure
 - Bus Circulation
 - Bus Parking
 - Employee/ Support Vehicle Parking
- Goals
 - Reduce/ Eliminate crossing surface street (namely Monroe St.)
 - Access either parcel from 2nd level (2 sets of ramps)
 - Separate bus park, vault, fuel/wash from maintenance traffic
 - Provide parking for 125 buses (preferably in one area)
 - Provide phasing that allows current facility to remain in operation until new is built
 - Provide covered parking for buses
- Sequence
 - 1. Bus enters site, park,
 - 2. Vault, Wash/Fuel
 - 3. Park
 - 4. Maintenance (if needed)
 - 5. Park for next day service, exit site

Concept One:

- Provide Deck over Lot 1 and Lot 6
- Maintenance Building on Lower Level Lot 6
- Fuel/ Wash / Vault on upper deck level
- Bus Parking on upper deck level
- 2 sets of ramps to circulate without crossing Monroe Street
- Surface parking for employees, Delmarva, support vehicles on lower level Lot 1 and lot west of Chestnut







Concept Two:

- Provide Deck over Lot 6 and Lot west of Chestnut
- Maintenance Building on Lower Level Lot 6
- Fuel/ Wash / Vault on Lower Level at west lot (on area where current utility is locatedpossible relocation)
- Bus Parking on upper deck level
- Buses enter site and circulate across Chestnut
- Surface parking for employees, Delmarva, support vehicles on Lot 1 and lot west of Chestnut



Next Steps:

- Refine Concept 1
- Recommend pursue additional option
 - Option 3: Decking over Lot 6 and lot west of Chestnut and perhaps hotel site –giving current site to Hotel owner)
- Prepare for Work Session (Scheduled for April 15, 2020)