

WELCOME TO THE CONCORD PIKE MONITORING COMMITTEE MEETING!

THE MEETING WILL BEGIN AT 5:00 PM

APRIL 5, 2023











WINTER 2023 CONCORD PIKE MONITORING COMMITTEE MEETING

APRIL 5, 2023









AGENDA

- Welcome and Introductions
- CPMC Overview
- Annual Monitoring Report
- Agency Updates
 - WILMAPCO
 - DelDOT
 - DTC
 - NCC DLU
- Prioritization
- Next Steps
- Public Comment





Concord Pike Monitoring Committee

INTRODUCTIONS





Concord Pike Monitoring Committee

MEMBERS

Civic, Business, Special Interest, Institutions

- Bike DE: James Wilson
- Brandywine Conservancy: Mila Carter
- Civic League for NCC: Nancy Willing
- CCOBH: R.J. Miles
- Committee of 100: Elizabeth Keller
- Delaware Greenways: Mary Roth
- Delaware Office of State Planning Coordination: Tricia Arndt
- Delaware State Police: Lt. Roger Davis
- New Castle County Chamber of Commerce: Alysse Bortolotto
- Woodlawn Trustees: Richard Przywara

Project Partners

- WILMAPCO Dan Blevins, Dave Gula
- DelDOT Peter Haag, Cooper Bowers
- NCC Matt Rogers
- DTC Cathy Smith

State/County Elected Officials

- New Castle County Council
 - District 2 Dee Durham
- State Elected officials
 - State Senate District 1 Sarah McBride
 - State Senate District 4 Laura Sturgeon
 - State Senate District 5 Kyle Evans Gay
 - State Representative District 1 Nnamdi Chukwuocha
 - State Representative District 6 Debra Heffernan
 - State Representative District 10 Sean Matthews
 - State Representative District 12 Krista Griffith

Project Team

- RK&K Mark Tudor, Jim Burnett, Stephanie Everett, Kim Troiani, Katie Gibson
- Kramer & Associates Andrew Bing

CONCORD PIKE MONITORING COMMITTEE OVERVIEW



PURPOSE OF THE MONITORING COMMITTEE

- Guide and fulfill the recommendations of the Concord Pike Master Plan
- A collaborative dialogue between the Committee members which represent a diverse group of stakeholders
 - Implementing agencies
 - Elected Officials
 - State Police
 - Civic and community leaders
 - Business Interests
 - Advocacy Groups

ROLE OF THE MONITORING COMMITTEE

- Facilitate regular communications between decision makers, community stakeholders and the traveling public on progress in plan implementation
- Share key technical information to help the community understand the benefits/consequences of investment decisions across transportation assets or modes
- Provide input on local transportation priorities
- Provide input on the prioritization of plan projects, in particular bike/ped improvements
- Provide input on small mid-course corrections as conditions evolve over time
- Help to facilitate solutions to traffic management problems as they arise

EXPECTATIONS OF THE MONITORING COMMITTEE

- Attend up to three (3) in-person meetings per calendar year
- Active participation at meetings
- Serve as a liaison between the Committee and the individuals/groups that you represent (if any)
- Encourage the public to attend the annual public workshop

CONCORD PIKE ANNUAL MONITORING REPORT (2022)



ANNUAL MONITORING REPORT

- Summary of transportation and land use conditions and changes along the Concord Pike corridor
- Uses an interactive GIS based "Story Map" format for users to explore and understand the data more than a static printed report
- Will be a "living document" that evolves over time, as conditions change



bit.ly/concordpike



ANNUAL MONITORING REPORT

- Elements being monitored include:
 - Land Development
 - Traffic
 - Pedestrian/Bike
 - Transit
 - Safety
 - Master Plan Project Status
 - Recommendations
- Supports the CPMC in providing input on priorities and small, mid-course corrections as conditions evolve over time

LAND DEVELOPMENT: FUTURE LAND USE

- NCC's 2050 update to its Comprehensive Plan notes future development along the Corridor as Type 1 - Commercial Corridor Development
- This includes:
 - Tight integration of jobs and services with adjacent residential neighborhoods
 - Non-Residential Zoned Land Uses
 - Residential Zoned Land Uses



TRAFFIC: HOURLY TRAVEL TIME INDEX

• Travel Time Index (TTI) is a measure of congestion along road segments:

 $TTI = \frac{Travel Time During Any Given Period}{Travel Time under Uncongested Conditions}$

- For example, a value of 1.3 indicates that a trip that takes 20 minutes at "free-flow" speeds (midday, overnight), takes 26 minutes during the AM or PM peak period
- Segments are color-coded based on TTI value
 - Ratio of average travel time to uncongested
 - Less than 1.3 times uncongested
 - 1.3 to 1.6 times uncongested
 - 1.6 to 2.0 times uncongested
 - 2.0 to 2.5 uncongested
 - 2.5 to 3.0 times uncongested
 - Greater than 3.0 times uncongested

TRAFFIC: HOURLY TRAVEL TIME INDEX



- Mild to moderate congestion during the AM peak
 - Near Garden of Eden Road/Silverside Road and Mt. Lebanon Road intersections, the Powder Mill Road/Murphy Road intersection, and approaching I-95
- More severe congestion during the PM peak
 - Severe congestion along I-95
 - Worst congestion occurs in the northbound direction between SR 92 (Naamans Road) and the DE/PA state line

TRAFFIC: INTERSECTION LEVEL OF SERVICE

- Intersection LOS is another measure of congestion
- Critical Lane Volume (CLV) method compares the maximum number of vehicles passing through the intersection per lane in one hour to the intersection capacity
- All intersections operate at LOS C or better during the AM peak
- 13 out of 15 intersections operate at LOS C or better during the PM peak



BICYCLE AND PEDESTRIAN: LEVEL OF TRAFFIC STRESS

- Measure used to understand how comfortable a roadway is for bicycle riding
- LTS 1 streets have the lowest stress, suitable for most riders
- Higher LTS correspond to riders with more experience and willingness to tolerate some stress, traffic, and speed



BICYCLE AND PEDESTRIAN: LEVEL OF TRAFFIC STRESS

- Roadways with a low LTS (1 or 2) may be surrounded by facilities that have a higher LTS, resulting in disconnected "islands" separated by barriers that only more experienced riders would be comfortable crossing
- 130 unique low-stress islands



TRANSIT:



Number of Weekday Trips within Study Area at Peak Times			
Route	AM Peak (6-9)	PM Peak (3-6)	
2	16	18	
18	12	10	
28	10	10	
35	11	10	
61	6	5	

TRANSIT: PARK AND RIDE UTILIZATION



SAFETY: CRASH SUMMARY

- 2,043 total crashes between January 1, 2019 and December 31, 2021
- Crashes along I-95 accounted for approximately 11% of total crashes
- 18 pedestrian and 10 bicycle crashes

SAFETY: INTERSECTION CRASH METRICS



- Intersections ranked on crash frequency, severity, and manner of impact
- 267 intersections statewide that had at least 10 crashes annually over the past 3 years (2019-2021)
- 2 intersections were in the Top 100 in the overall statewide rankings:
 - #48 Concord Pike at Powder Mill Road / Murphy Road
 - #58 Concord Pike at SR 92 (Naamans Road)

MASTER PLAN PROJECT STATUS

Concord Project Filter ×		
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RECOMMENDATIONS

- Continue monitoring transportation and land use in the Concord Pike corridor is recommended to continue next year and in future years, in support of the implementation of the Concord Pike Master Plan
- Project Partners should utilize the input of establishing initial priorities from the Monitoring Committee to support funding in the CTP and TIP
- DelDOT and DTC should continue working with New Castle County's Department of Land Use in reviewing active development plans, including the redevelopment of the Brandywine Country Club, to look for opportunities to implement recommendations of the Master Plan

AGENCY UPDATES

- WILMAPCO
- DelDOT
- Delaware Transit Corporation
- NCC Department of Land Use



WILMAPCO: THE REGIONAL TRANSPORTATION PLAN (RTP)



- Endorsed by WILMAPCO Council on 3/9/23
- Includes list of over 150 capital projects
- Details on where \$4.7 billion is estimated to be spent





WILMAPCO: RTP: PROJECT FUNDING



Delaware Funding



New Castle Co Funding Est.	Available Funds
\$s x 1,000	ST: 2023-2028
Does not include operating	MT: 2029-2039
and systems preservation expenditures, and Grants	LT: 2040-2050
Short term	\$1.4 billion
Medium term	\$1.6 billion
Long term	\$1.7 billion
TOTAL	\$4.7 billion



WILMAPCO: UNDERPASS NEAR ROCKY RUN

• Woodlawn Trustees meeting on January 10, 2023





DelDOT: Updates

- Signing Inventory
 - <u>bit.ly/concordpikesignage</u>
- Pavement Marking Inventory
- Signal Retiming





DelDOT: Independence Mall

• Independence Mall discussion rescheduled for April 12, 2023





DelDOT: US 202 at Mt. Lebanon Rd Intersection

- DelDOT Traffic project at US 202 and Mt. Lebanon Road will include new Flashing Red Arrows (FRAs)
- <u>www.deldot.gov/projects/traffic-</u> <u>signal/</u>



DelDOT: McDonalds

- DelDOT Traffic Engineering accepted the site's revised Traffic Analysis report
 - Includes double-lane drive-thru
- Site can proceed through New Castle County's Land Development and DelDOT's Development Coordination Processes

DART: SERVICE UPDATES

- Service Change Proposal Public Hearing Workshops held week of February 13, 2023, for NCC
 - Middletown: February 14
 - Newark: February 15
 - Wilmington: February 16
- Service updates to be implemented on Sunday, May 21, 2023
 - Routes 2, 25, 28, 35, and 61
 - Service changes for these routes to include schedule and timing adjustments. Service changes are based on service performance review.



DART: DART REIMAGINED

Year-long study focused on improving transportation services across the state and will examine: How riders are currently using the system

- Where they need access now
- **Where they want to go in the future**

APPROACH:

• Ongoing input opportunities with customers, stakeholders, committees

X

- Assess the current system through comprehensive service and system performance review
- Identify recommendations for improvements and opportunities

GOAL:

 Deliver recommendations for an improved transit system and service plan for the State of Delaware



DART: DART REIMAGINED CUSTOMER SURVEY

www.dartreimagined.com/



GET ON BOARD... REIMAGINE DART WITH US!

DART Reimagined is a year-long statewide transit study focused on improving transportation services across the state of Delaware and charting the course for a more sustainable transit future.

Take our customer survey, open now through Friday, April 21, 2023!

SCAN HERE FOR SURVEY: Participants have the opportunity to be entered in an optional drawing for a FREE 7-Day Pass!



DARTREIMAGINED.COM
NCC DEPARTMENT OF LAND USE: FOULKSTONE PATHWAY

- Submitted Delaware Bicycle Council Grant Application
 - Grant was awarded to Town of Milton
 - Foulkstone Pathway application ranked #3
- Potential opportunities to continue pursuing grant funding



PRIORITIZATION



MASTER PLAN PROJECT RECOMMENDATIONS

- 177 specific transportation project recommendations were included in Appendix A: Project Recommendation Matrix
 - Bike/Ped: 143 projects
 - Transit: 9 projects
 - Roadway: 25 projects

Project	Map ID	Project Mode	Description	Estimated Cost	Estimated Timeframe	Additional Notes and Justification
Springer Middle School Connector Network	40	BikePed	Off alignment pathway from Hoyer Ct. to Florence Ave. Access path	Low/Medium	Long (8+yrs.)	Located on School property
Shellpot Creek Trail Connector	41	BikePed	Off alignment connection from Shipley Rd. to proposed Shellpot Creek Trail	Low	Long (8+yrs.)	Use of existing ROW Easement and County Property (Shellpot Park)
Shellpot Creek Trail	42	BikePed	Off alignment connection from Shipley Rd. to proposed Shellpot Creek Trail	Low	Long (8+yrs.)	Private Property through Assisted living property
Shellpot Creek Trail Delwynn Dr. to Coachman Rd.	43	BikePed	Upgrade of existing sidewalk to multi-use pathway.	Low	Medium (3-8yrs.)	Improve existing sidewalk
Brandywine Country Club Pathways	50	BikePed	Provide bike/ped access from cul-de-sac into future BCC development		Long (8+yrs.)	Pending any BCC redevelopment
Brandywine Country Club Pathways	51	BikePed	Addition of multi-use path, connecting proposed Concord Pathway with existing trail on Peirson Dr.		Long (8+yrs.)	Tie into any future BCC redevelopment
The Concord Pathway	52	BikePed	Addition of multi-use path		Long (8+yrs.)	Pending future development of BCC
Brandywine Country Club Pathways	53	BikePed	Upgrade multi-use path from Club Ln. to Concord Plaza	Low	Long (8+yrs)	
Springer Middle Connector Network	54	BikePed	Off alignment connection from Largo Rd. to Hoyer Ct. Connector	Medium	Long (8+yrs.)	Multiple property owners
Shipley Road Sidepath	56	BikePed	Upgrade sidewalk to Mulit-use path	Medium	Long (8+yrs.)	Serve as a safe North/South connection for residents on Eastern side of 202
Shipley Road Intersection Approach	58	BikePed	BikePed			Improve intersection approach for multi-modal
Woodbine Park Wayfinding	59	BikePed	Provide wayfinding to existing low-stress street connector. No new construction	Low	Medium (3-8yrs.)	Use of existing Low volume street (Sweetbriar). Provides connection to existing trail at Cardiff Park
Woodbine Park Pathways	64	BikePed	Addition of multi-use path		Long (8+yrs.)	Currently an open field mowed pathway. Private Property
Forever Media Pathways	65	BikePed	Addition of multi-use path connecting Kennedy Rd and Woodbine Park		Long (8+yrs.)	Private Property Currently an open field mowed pathway. Uses existing easement onto Kennedy Rd.
202 Pedestian/ Bicycle Midblock Signal	67	BikePed	Improvements to approach to mid-block crossing along Delaware and Nichols Ave	Medium	Medium (3-8yrs.)	Provide easy access to mid-block crossing.
Powdermill Road Sidepath	69	BikePed	Multi-use path to connect Avenue North with Roack Rd. residential		Medium (3-8yrs.)	Keep
York Road/Concord Pike connector	71	BikePed	Use of existing ROW for multi-use pathway	Low	Long (8+yrs)	County property easement available.
Blue Ball Connector Pathways	77	BikePed	Addition of multi-use path		Long (8+yrs.)	HOA / Private Property
Blue Ball Connector Pathways	78	BikePed	Addition of multi-use path		Long (8+yrs.)	
Foulk Road Sidepath, Weldin to School Ln	80	BikePed	On-alignment side path from Welding to School Lane			Establish connection from Weldin Park to other planned off-alignment pathways
Off-Alignment Side Path: Fairfax Blvd. to Avenue North	81	BikePed	Provide connection from fairfax Blvd. to Avenue North	Medium	Long (8+yrs)	Provides off-corridor bike/ped connection to one of the propsed East/West connection points
Willow Run Connector Wayfinding	82a	BikePed	Provide wayfinding to existing low-stress street connector. No new construction	Low		
Improved bike/ped connection to Talley Day Park	84	BikePed	Provide safer access to Tally walking trail from Foulk Rd	Low	Medium (3-8yrs.)	
Foulkstone Pathway Upgrade	88	BikePed	Upgrade current trail multi-use pathway along Foulkstone Dr. to Saddler Ln.	medium	Long (8+yrs.)	

PLAN TO IMPLEMENTATION

Regional Transportation Plan (RTP)

- VILMAPCO
- 30 year plan fiscally constrained and aspirational projects
- Updated at least every 4 years
- Includes NCC, DE and Cecil County, MD



Capital Transportation Program (CTP)

- 6 year fiscally constrained program
- Updated every 2 years
- Encompasses all of Delaware

Transportation Improvement Program (TIP)



- 4 year fiscally constrained program
- Updated every 4 years, revised annually
- Includes NCC, DE and Cecil County, MD

PRIORITIZATION LOOK AHEAD

- Looking for committee members' input on the prioritization of the transportation improvement projects recommended in the Concord Pike Master Plan
- Project Partners will utilize this input in future decisions on the timing of funding for planning, design, and construction
- Iterative process between the project team's initial priority list and input from the committee

PRIORITIZATION

• 177 total projects





INITIAL THOUGHTS FROM PROJECT TEAM

- 177 transportation project recommendations were included in Appendix A
 - Bike/Ped: 143 projects
 - Transit: 9 projects
 - Roadway: 25 projects

 52 projects identified as initial priorities by project team

- Bike/Ped: 44 projects
- Transit: 5 projects
- Roadway: 3 projects

Appendix A: Project Recommendation Matrix Initial Priorities Identified by Project Team 4/5/2023							
Project	Map ID	Project Mode	Description	Estimated Cost	Additional Notes and Justification	Initial Priorities (4/5/2023)?	Notes regarding Prioritization (4/5/2023)
Extend Transit Route to US 322/US 1 (Painters Crossing Area)	T22	Transit	Explore options for extending DTC service into PA to provide a single stop near the US 202 / US 1 Intersection	Medium	To be paired with SEPTA service for better efficiencies	No	Requires action by one or more Pennsylvania agencies
Merge Routes 35 and 48	T22	Transit	Merging Routes 48 and 35: Keep existing Route 35 north of Powder Mill, then follow Route 48 south through Hospital	Low		No	Eliminated from consideration; Route 48 removed from service
Increase Concord Pike Route 2 Headways	T2	Transit	Change from hourly service to 30 min. from 6:50pm to 9:50pm (or later)	Low	Additional efforts to extend service later in evening to accommodate workers	Complete	Complete
Examine Possible Limited Stop Bus Service Concepts	T44	Transit	Explore limited stop bus service along US 202 between West Chester and Wilmington	High	Limited service minimizes the number of stops, which shortens travel time for passengers and creates. Based on DVRPC report from 2017	No	Requires action by one or more Pennsylvania agencies
Better public information and access to park and rides	857	Transit	Provide better signage on P n R locations and other ways to advertise	Low	Currently difficult to locate or lack of publicity	Yes	Focus on better advertising (online, bus wraps, etc.) rather than physical signage; new plaques recently installed beneath existing P&R signage indicating "Express Buses to Wilmington"

Legend

Concord Pike Study Area Bike Lane Projects

----- Bike/Ped Projects

• 143 Bike/Ped Projects



- Each project was evaluated using DelDOT's Bicycle Mobility Tool
 - Presented at May 2022 Meeting
- Which combinations of projects increase low-stress access from the most households to:
 - Community Centers
 - Employment Centers
 - Parks
 - Schools
 - Transit
- Cost/ Benefit analysis





Analysis Results: Most synergistic network build-scenario

- Southeast corner of study area
- Value of combinations of projects is greater than sum of individual projects
- Includes high-value scenarios standalone projects
 - Scenario #1: Wilson Rd/Shipley Rd Connections
 - Project #1: Foulkstone Pathway Upgrade
- Includes 11 of 143 Bike/Ped projects



Analysis Results:

- Additional high-value scenarios standalone projects tie-in to key east/west connections
 - Scenario #2: Sharpley Rd bike lanes
 - Project #2: Meredith Trail
 - Project #4: Shipley Rd sidepath
 - Project #5: Powder Mill Rd sidepath
- Includes 19 of 143 Bike/Ped projects

- One additional scenario identified by DelDOT that connects most synergistic network build-scenario to other identified high-value standalone projects
 - Silverside Rd corridor
 - Includes 12 of 143 Bike/Ped projects



- 2 additional Bike/Ped projects identified as initial priorities at 11/30 Monitoring Committee Meeting
 - Underpass/connector across Concord Pike near Rocky Run



Legend

Concord Pike Study Area

Bike/Ped Initial Priorities Remaining Bike/Ped Projects

• 44 Bike/Ped projects identified as initial priorities



INITIAL THOUGHTS FROM PROJECT TEAM: TRANSIT PROJECTS

• 9 Transit Projects





Concord Pike Monitoring Committee

INITIAL THOUGHTS FROM PROJECT TEAM: TRANSIT PROJECTS

- 9 Projects
 - 1 project is complete!
 - Route 2 extended evening service in Oct. 2020 service change
 - 1 project eliminated from consideration
 - Route 48 eliminated from service in Feb. 2021 service change, no longer need to merge with Route 35
 - 1 project in progress remains a priority
 - Continuing to improve ped access to bus stops in Concord Mall area
 - 4 additional projects identified as initial priorities
 - Options to extend DTC service into PA will require action from one or more PA agencies (2 projects)



INITIAL THOUGHTS FROM PROJECT TEAM: TRANSIT PROJECTS

Legend

Concord Pike Study Area

Transit Initial Priorities

Remaining Transit Projects

• 5 Transit projects identified as initial priorities



INITIAL THOUGHTS FROM PROJECT TEAM: ROADWAY PROJECTS

• 25 Roadway Projects





INITIAL THOUGHTS FROM PROJECT TEAM: ROADWAY PROJECTS

- Challenges to implementation
 - 18 projects dependent on redevelopment
 - 2 projects require modifications to internal access or access to US 202 for multiple properties (access agreements)
 - 2 projects require permission from FHWA for MUTCD experimentation
- Remaining 3 projects identified as initial priorities



INITIAL THOUGHTS FROM PROJECT TEAM: ROADWAY PROJECTS

• 3 Roadway projects identified as initial priorities





Concord Pike Monitoring Committee

INITIAL THOUGHTS FROM PROJECT TEAM

- 52 projects identified as initial priorities by project team
 - 44 Bike/Ped Projects
 - 5 Transit Projects
 - 3 Roadway Projects





PRIORITIZATION LOOK AHEAD

- Review initial priorities identified by the project team
 - Any adjustments to our initial list?
- Provide feedback via email to <u>mtudor@rkk.com</u> by May 12

Appendix A: Project Recommendation Matrix Initial Priorities Identified by Project Team 4/5/2023								
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ACTIVE ITEMS REPORT



ACTIVE ITEMS REPORT

Action Item	CPMC Date Identified	Status	Status / Notes	Lead
Left Turn Lane on Foulk Road at Simon Road	N/A	Opportunity presented as part of Foulk Road Workshop in July 2022	Additional public outreach to be scheduled	DelDOT
US 202 Independence Mall Intersection	N/A	Meeting scheduled for April 12 th , 2022		DelDOT
US 202 at Mt. Lebanon Road	11/30/2022	Complete	US 202 at Silverside Rd and US 202 at Mt. Lebanon Rd ranked 250 and 275, respectively, in statewide intersection crash ranking analysis DeIDOT Traffic project at US 202 and Mt. Lebanon Road will include new Flashing Red Arrows (FRAs)	DelDOT
US 202 at McDonalds	11/30/2022	Complete	Site can proceed through New Castle County's Land Development and DelDOT's Development Coordination Processes	DelDOT
Brandywine County Club Path	11/30/2022		Further coordination with development approvals is needed	NCC DLU
Bus Stop on Target side of Brandywine Town Center	11/30/2022			DTC
Bike/Ped Underpass near Rocky Run (Feasibility Study)	11/30/2022	Meeting held 1/10/2023		WILMAPCO

NEXT STEPS





NEXT STEPS

- Concord Pike 2023 Public Workshop
 - May 3, 2023, between 6-8 p.m.
 - Siegal Jewish Community Center (101 Garden of Eden Rd)
 - In-person with a virtual option
- Presenting the final Annual 2022 Concord Pike Monitoring Report



2022 Annual Concord Pike Monitoring Report (DRAFT)

March 27, 2023

troduction Background Land Development Traffic Pedestrian/Bike Transit Safety Master Plan Project Status Other Major Projects Next Steps



QUESTIONS?



Public Comments

THANKYOU!



WILMAPCO.ORG/202-2