

	PROJECT TITLE	FY 2009-2012 TIP with Approved Amendments					DRAFT CTP FY 2010-2015					Difference in FY 2009-12 vs. DRAFT 2010-13 TIP						
		FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	TOTAL FY 2010-13	FY 2014-15 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	FY 2010-13 CHANGE
1	DELAWARE- STATEWIDE																	
2	Advance Acquisitions of Right of Way	2,000.0	2,420.0	2,662.0	2,928.0	10,010.0	6,000.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0	4,000.0	-420.0	-662.0	-928.0	-1,000.0	-3,010.0
3	Aeronautics, Statewide	449.9	538.7	924.9	924.9	2,838.4	1,849.8	449.9	924.9	924.9	924.9	3,224.6	1,849.8	-88.8	0.0	0.0	0.0	-88.8
4	Bridge Management	4,200.0	4,925.0	3,000.0	3,000.0	15,125.0	6,000.0	2,320.0	292.0	3,000.0	3,000.0	8,612.0	6,000.0	-2,605.0	-2,708.0	0.0	0.0	-5,313.0
5	Bridge Preservation Program	0.0	0.0	8,196.0	15,000.0	23,196.0	30,000.0	0.0	8,196.0	15,000.0	15,000.0	38,196.0	30,000.0	0.0	0.0	0.0	0.0	0.0
6	Community Transportation Fund	29,600.0	18,600.0	18,600.0	20,100.0	86,900.0	40,200.0	16,750.0	16,750.0	16,750.0	16,750.0	67,000.0	33,500.0	-1,850.0	-1,850.0	-3,350.0	-3,350.0	-10,400.0
7	Engineering & Contingency	22,926.0	23,613.8	24,322.2	25,051.9	95,913.9	52,380.9	24,913.8	25,661.2	26,431.1	27,224.0	104,230.1	56,922.6	1,300.0	1,339.0	1,379.2	1,420.6	5,438.8
8	Environmental Program	500.0	500.0	500.0	500.0	2,000.0	1,000.0	500.0	500.0	500.0	500.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0
9	Equipment	3,000.0	5,000.0	5,000.0	5,000.0	18,000.0	20,000.0	1,000.0	5,000.0	5,000.0	5,000.0	16,000.0	10,000.0	-4,000.0	0.0	0.0	-5,000.0	-9,000.0
10	First State Financials	7,100.0	0.0	0.0	0.0	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Intersection Improvements	4,600.0	5,600.0	5,600.0	2,600.0	18,400.0	11,866.7	4,600.0	5,880.0	6,200.0	6,560.0	23,240.0	10,600.0	-1,000.0	280.0	3,600.0	293.3	3,173.3
12	Materials & Minor Contracts	5,292.0	9,100.0	7,000.0	6,880.0	28,272.0	11,800.0	6,000.0	6,000.0	6,000.0	5,900.0	23,900.0	11,800.0	-3,100.0	-1,000.0	-880.0	0.0	-4,980.0
13	Motor Fuel Tax Compliance	90.6	90.6	90.6	90.6	362.4	181.2	90.6	90.6	90.6	90.6	362.4	181.2	0.0	0.0	0.0	0.0	0.0
14	Municipal Street Aid	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	12,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	10,000.0	-1,000.0	-1,000.0	-1,000.0	-1,000.0	-4,000.0
15	Paving & Rehabilitation	79,510.0	68,037.0	68,743.0	70,374.0	286,664.0	176,400.0	62,800.0	68,743.0	36,374.0	82,300.0	250,217.0	178,200.0	-5,237.0	0.0	-34,000.0	-5,000.0	-44,237.0
16	Planning	8,296.5	8,258.8	8,258.8	8,258.8	33,072.9	17,615.3	7,770.7	7,805.9	8,299.6	8,299.6	32,175.8	16,635.1	-488.1	-452.9	40.8	-459.2	-1,359.4
17	Priority Projects/Future Initiatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Rail Crossing Safety	1,821.7	2,171.7	2,171.7	2,171.7	8,336.8	4,493.4	2,171.7	2,171.7	2,171.7	2,171.7	8,686.8	4,443.4	0.0	0.0	0.0	-100.0	-100.0
19	Recreational Trails	1,067.5	1,067.5	1,067.5	1,067.5	4,270.0	2,135.0	1,067.5	1,067.5	1,067.5	1,067.5	4,270.0	2,135.0	0.0	0.0	0.0	0.0	0.0
20	Safety	2,800.0	2,800.0	2,800.0	2,800.0	11,200.0	5,600.0	2,800.0	2,800.0	2,800.0	2,800.0	11,200.0	5,600.0	0.0	0.0	0.0	0.0	0.0
21	Signage & Pavement Markings	3,800.0	3,200.0	3,200.0	3,200.0	13,400.0	6,400.0	3,200.0	3,200.0	2,400.0	3,200.0	12,000.0	6,400.0	0.0	0.0	-800.0	0.0	-800.0
22	Statewide rail preservation	200.0	300.0	300.0	350.0	1,150.0	700.0	300.0	300.0	350.0	350.0	1,300.0	700.0	0.0	0.0	0.0	0.0	0.0
23	Technology	8,070.0	7,581.2	7,130.0	7,281.2	30,062.4	14,562.4	7,581.2	7,141.2	7,281.2	7,281.2	29,284.8	14,562.4	0.0	11.2	0.0	0.0	11.2
24	Traffic Calming	900.0	400.0	400.0	400.0	2,100.0	800.0	400.0	400.0	400.0	400.0	1,600.0	800.0	0.0	0.0	0.0	0.0	0.0
25	Transit Facilities, Statewide	1,300.0	9,100.0	100.0	0.0	10,500.0	200.0	7,150.0	7,800.0	6,900.0	6,600.0	28,450.0	12,000.0	-1,950.0	7,700.0	6,900.0	6,500.0	19,150.0
26	Transit Vehicles, Statewide	2,377.3	3,743.3	2,390.1	2,441.4	10,952.1	4,853.3	3,819.9	2,466.7	2,518.0	2,622.7	11,427.3	5,047.6	76.6	76.6	76.6	76.6	306.4
27	Transportation Enhancements	4,961.2	4,326.2	4,326.2	4,326.2	17,939.8	8,652.4	4,326.2	4,326.2	4,326.2	4,326.2	17,304.8	8,652.4	0.0	0.0	0.0	0.0	0.0
28	Transportation Facilities, Statewide	11,500.0	11,250.0	7,800.0	6,900.0	37,450.0	7,200.0	100.0	100.0	100.0	100.0	400.0	200.0	-11,150.0	-7,700.0	-6,800.0	-6,500.0	-32,150.0
29	Transportation Management	5,740.0	5,750.0	5,750.0	5,750.0	22,990.0	11,500.0	9,700.0	8,200.0	8,200.0	8,700.0	34,800.0	16,400.0	3,950.0	2,450.0	2,450.0	2,950.0	11,800.0
30																		
31	NEW CASTLE COUNTY																	
32	Bicycle/pedestrian bridge at University of DE (Complete)	359.5	0.0	0.0	0.0	359.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
33	Boyd's Corner Road	700.0	1,100.0	1,800.0	7,000.0	10,600.0	17,200.0	100.0	2,000.0	3,400.0	8,200.0	13,700.0	17,100.0	-1,000.0	200.0	-3,600.0	-4,800.0	-9,200.0
34	BR 001 and 001A on Rising Sun Rd over Brandywine	4,027.0	1,000.0	0.0	0.0	5,027.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0
35	BR 100 on Old Kennett Rd, West of Centerville	100.0	711.0	0.0	0.0	811.0	0.0	0.0	912.0	0.0	0.0	912.0	0.0	-711.0	912.0	0.0	0.0	201.0
36	BR 110 on N239, Pyles Ford Road							117.0	0.0	0.0	0.0	117.0	0.0	117.0	0.0	0.0	0.0	117.0
37	BR 159 on James Street over Christina River	369.0	2,160.0	0.0	0.0	2,529.0	0.0	1,194.0	4,000.0	0.0	0.0	5,194.0	0.0	-966.0	4,000.0	0.0	0.0	3,034.0
38	BR 177 and 203	15.0	350.0	0.0	0.0	365.0	0.0	355.0	0.0	0.0	0.0	355.0	0.0	5.0	0.0	0.0	0.0	5.0
39	BR 201 on Beech Hill Drive over Pike Creek	1,322.0	0.0	0.0	0.0	1,322.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40	BR 211A on Kirkwood Highway over Pike Creek	1,160.0	0.0	0.0	0.0	1,160.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0
41	BR 234 on Kirkwood Highway over Mill Creek	1,600.0	0.0	0.0	0.0	1,600.0	0.0	300.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	300.0
42	BR 325 on Otts Chapel Rd. over Persimmon Run	130.0	1,223.0	0.0	0.0	1,353.0	0.0	1,223.0	0.0	0.0	0.0	1,223.0	0.0	0.0	0.0	0.0	0.0	0.0
43	BR 330 on Marrows Road over Cool Run	55.0	844.0	0.0	0.0	899.0	0.0	35.0	0.0	100.0	724.0	859.0	0.0	-809.0	0.0	100.0	724.0	15.0
44	BR 394N & S on US 13 over Drawyers Creek	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45	BR 444 on Old Corbitt Road, East of Odessa	310.0	733.0	0.0	0.0	1,043.0	0.0	77.0	175.0	558.0	0.0	810.0	0.0	-656.0	175.0	558.0	0.0	77.0
46	BR 488S on US 13 SB, South of Odessa	190.0	364.0	1,000.0	0.0	1,554.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-364.0	-1,000.0	0.0	0.0	-1,364.0
47	BR 501 on SR 141 Viaduct over SR 4	800.0	3,218.0	8,000.0	3,700.0	15,718.0	0.0	1,600.0	8,000.0	5,640.0	0.0	15,240.0	0.0	-1,618.0	0.0	1,940.0	0.0	322.0
48	BR 503 on St. Annes Church Rd over Norfolk Southern	1,400.0	9,000.0	2,000.0	0.0	12,400.0	0.0	4,665.0	0.0	0.0	0.0	4,665.0	0.0	-4,335.0	-2,000.0	0.0	0.0	-6,335.0

Projects added
 Projects no longer have funding for FY 2010 and beyond
 Increase in funding
 Decrease in funding

		FY 2009-2012 TIP with Approved Amendments						DRAFT CTP FY 2010-2015						Difference in FY 2009-12 vs. DRAFT 2010-13 TIP				
	PROJECT TITLE	FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	TOTAL FY 2010-13	FY 2014-15 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	FY 2010-13 CHANGE
49	BR 536 on Guyencourt Rd, SE of Centreville	197.0	52.0	355.0	0.0	604.0	0.0	52.0	530.0	0.0	0.0	582.0	0.0	0.0	175.0	0.0	0.0	175.0
50	BR 56 on Darley Rd. over Naamans Creek	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	BR 651, Newport Road over CSX	1,050.0	750.0	3,900.0	0.0	5,700.0	0.0	2,740.0	3,060.0	0.0	0.0	5,800.0	0.0	1,990.0	-840.0	0.0	0.0	1,150.0
52	BR 652 Kiamensi Rd	369.0	362.0	0.0	0.0	731.0	0.0	362.0	0.0	0.0	0.0	362.0	0.0	0.0	0.0	0.0	0.0	0.0
53	BR 665N & 1-665S on US 13 over Abandon Railroad, Farnhurst	0.0	1,800.0	0.0	0.0	1,800.0	0.0	1,800.0	0.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0
54	BR 687, 688, 693 Wilmington Drawbridge							638.0	0.0	0.0	0.0	638.0	0.0	638.0	0.0	0.0	0.0	638.0
55	BR 805 on I-95 over Ramp 6217							216.0	691.0	0.0	0.0	907.0	0.0	216.0	691.0	0.0	0.0	907.0
56	BR 902, C&D Canal Bridge, SR 1	5,920.0	0.0	0.0	0.0	5,920.0	0.0	4,200.0	0.0	0.0	0.0	4,200.0	0.0	4,200.0	0.0	0.0	0.0	4,200.0
57	BR 99 and 212	365.0	0.0	0.0	0.0	365.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58	Brackenville Rd: Lancaster Pike to Barley Mill Rd	265.0	2,500.0	1,500.0	0.0	4,265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	-1,500.0	0.0	0.0	-4,000.0
59	Brandywine Valley Scenic Byway	35.8	0.0	0.0	0.0	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60	Bridge Painting, NCC							1,250.0	0.0	0.0	0.0	1,250.0	0.0	1,250.0	0.0	0.0	0.0	1,250.0
61	C&D Canal Trail	633.9	0.0	0.0	0.0	633.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62	Cedar Lane	100.0	0.0	1,300.0	0.0	1,400.0	7,000.0	250.0	0.0	1,150.0	1,200.0	2,600.0	8,300.0	250.0	-1,300.0	1,150.0	-3,800.0	-3,700.0
63	Centreville Transportation Plan Implementation	210.0	0.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Christina River Crossing	500.0	600.0	4,600.0	5,700.0	11,400.0	25,000.0	500.0	600.0	3,900.0	5,700.0	10,700.0	25,000.0	-100.0	-4,000.0	-1,800.0	-6,800.0	-12,700.0
65	Churchman's Crossing Program	1,300.0	50.0	50.0	50.0	1,450.0	1,000.0	50.0	50.0	50.0	50.0	200.0	0.0	0.0	0.0	0.0	-950.0	-950.0
66	City of New Castle Improvements (SR9/3rd, SR9/6th)	150.0	200.0	900.0	1,000.0	2,250.0	0.0	200.0	150.0	0.0	0.0	350.0	0.0	0.0	-750.0	-1,000.0	0.0	-1,750.0
67	DTC Mid County Operations Facility	302.2	6,300.0	0.0	0.0	6,602.2	0.0	7,200.0	0.0	0.0	0.0	7,200.0	0.0	900.0	0.0	0.0	0.0	900.0
68	Elkton Road: Casho Mill Rd to Delaware Ave	1,050.0	780.0	11,450.0	11,450.0	24,730.0	0.0	3,680.0	11,000.0	11,000.0	0.0	25,680.0	0.0	2,900.0	-450.0	-450.0	0.0	2,000.0
69	Elkton Road: MD Line to Casho Mill Rd	65.0	0.0	1,600.0	200.0	1,865.0	41,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,600.0	-200.0	-20,500.0	-22,300.0
70	Fairplay Station (Churchmans Crossing) Parking Expansion	96.0	1,736.0	4,264.0	0.0	6,096.0	0.0	300.0	0.0	0.0	0.0	300.0	0.0	-1,436.0	-4,264.0	0.0	0.0	-5,700.0
71	Farebox Replacement, NCC	2,780.1	100.5	96.8	0.0	2,977.4	0.0	100.5	96.8	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0.0	0.0
72	Glennville Wetland Bank	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	0.0	100.0	50.0	0.0	150.0	400.0	100.0	50.0	0.0	400.0	550.0	0.0	0.0	0.0	0.0	0.0	0.0
82	Highway Safety Improvement Program, NCC	870.0	2,700.0	2,000.0	4,750.0	10,320.0	13,350.0	3,490.0	3,655.0	3,275.0	9,156.0	19,576.0	11,600.0	790.0	1,655.0	-1,475.0	806.0	1,776.0
83	Hockessin Old Lancaster Pike Pedestrian Enhancement	80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
84	Howell School at SR 896 and Denny Rds	400.0	1,650.0	1,250.0	0.0	3,300.0	0.0	400.0	0.0	0.0	0.0	400.0	3,500.0	-1,250.0	-1,250.0	0.0	0.0	-2,500.0
85	Hyatts Corner Road	200.0	200.0	500.0	0.0	900.0	0.0	600.0	3,000.0	3,000.0	0.0	6,600.0	550.0	400.0	2,500.0	3,000.0	0.0	5,900.0
86	I-295 Improvements, weave elimination	1,500.0	1,800.0	0.0	0.0	3,300.0	0.0	800.0	1,000.0	0.0	0.0	1,800.0	0.0	-1,000.0	1,000.0	0.0	0.0	0.0
87	I-295 Improvements, Westbound from US 13 to I-95	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0.0	0.0	2,000.0	2,000.0	3,200.0	0.0	0.0	0.0	0.0	0.0
88	I-95 & US 202 Interchange	1,200.0	1,000.0	9,000.0	17,000.0	28,200.0	10,000.0	1,000.0	9,000.0	17,000.0	11,000.0	38,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
89	I-95 Fifth Lane Expansion: Churchman's Bridge to I-295 (Complete)	14,000.0	0.0	0.0	0.0	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90	I-95 Turnpike Toll Plaza	3,500.0	1,400.0	0.0	10,750.0	15,650.0	32,250.0	1,400.0	0.0	10,750.0	21,500.0	33,650.0	10,750.0	0.0	0.0	0.0	0.0	0.0
91	I-95, Carr Road and Marsh Road Interchange (Moved to HSIP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92	Interstate Maintenance	9,500.0	13,000.0	8,000.0	0.0	30,500.0	16,000.0	13,000.0	8,000.0	0.0	6,000.0	27,000.0	8,000.0	0.0	0.0	0.0	-2,000.0	-2,000.0
93	Jamison Corner	50.0	0.0	1,800.0	5,100.0	6,950.0	500.0	600.0	3,100.0	3,000.0	0.0	6,700.0	0.0	600.0	1,300.0	-2,100.0	-500.0	-700.0
94	Lorewood Grove Rd: East and West	150.0	0.0	0.0	2,000.0	2,150.0	9,300.0	0.0	0.0	0.0	0.0	0.0	11,200.0	0.0	0.0	-2,000.0	-5,800.0	-7,800.0
95	Mill Creek and Stoney Batter Rd Intersection (Moved to HSIP)	0.0	800.0	700.0	800.0	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	-700.0	-800.0	0.0	-2,300.0
96	N412A: Hyetts Corner Rd to Lorewood Grove Rd	10.0	985.0	742.5	0.0	1,737.5	0.0	15.0	975.0	500.0	3,400.0	4,890.0	0.0	-970.0	232.5	500.0	3,400.0	3,162.5
97	New Castle Airport: Rehab, Security, Obstruction Removal	3,255.0	3,333.7	0.0	0.0	6,588.7	0.0	3,333.7	0.0	0.0	0.0	3,333.7	0.0	0.0	0.0	0.0	0.0	0.0
98	New Castle Airport: Terminal Imp.	2,100.0	0.0	0.0	0.0	2,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Newark Train Station	250.0	2,000.0	3,000.0	500.0	5,750.0	9,829.0	1,600.0	3,000.0	0.0	4,962.0	9,562.0	0.0	-400.0	0.0	-500.0	-4,867.0	-5,767.0
100	Newark Transit Hub (Complete)	410.0	0.0	0.0	0.0	410.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101	Pomeroy Trail	5,265.4	0.0	0.0	0.0	5,265.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102	Port of Wilmington	986.9	0.0	0.0	0.0	986.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103	Preventive Maintenance, - Transit, NCC	5,158.0	5,158.0	5,158.0	5,158.0	20,632.0	10,316.0	5,158.0	5,158.0	5,158.0	5,158.0	20,632.0	10,316.0	0.0	0.0	0.0	0.0	0.0
104	Pyles Ford Rd, Culvert Replacements	0.0	625.0	0.0	0.0	625.0	0.0	0.0	0.0	0.0	0.0	0.0	725.0	-625.0	0.0	0.0	0.0	-625.0

Projects added
 Projects no longer have funding for FY 2010 and beyond
 Increase in funding
 Decrease in funding

All \$\$ x 1,000

	PROJECT TITLE	FY 2009-2012 TIP with Approved Amendments					DRAFT CTP FY 2010-2015						Difference in FY 2009-12 vs. DRAFT 2010-13 TIP					
		FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	TOTAL FY 2010-13	FY 2014-15 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	FY 2010-13 CHANGE
105	Rail Cars	0.0	0.0	7,924.0	0.0	7,924.0	0.0	0.0	7,924.0	0.0	0.0	7,924.0	0.0	0.0	0.0	0.0	0.0	0.0
106	Road A/SR 7	100.0	0.0	600.0	600.0	1,300.0	9,000.0	0.0	600.0	600.0	3,000.0	4,200.0	9,000.0	0.0	0.0	0.0	0.0	0.0
107	Route 9 Coastal Heritage Scenic Byway	182.5	0.0	0.0	0.0	182.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	S Union Street, SR 2: Railroad Bridge to Sycamore St	80.0	320.0	750.0	2,500.0	4,650.0	1,000.0	320.0	750.0	2,500.0	1,000.0	4,570.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
118	School Bell Road: US 40 to SR 7 (Complete)	1,511.0	0.0	0.0	0.0	1,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119	Southern NCC Project Development	100.0	100.0	100.0	100.0	400.0	100.0	75.0	75.0	75.0	75.0	300.0	0.0	-25.0	-25.0	-25.0	-25.0	-100.0
120	SR 1 Truck Weigh Station and Inspection Facility	0.0	0.0	0.0	400.0	400.0	4,200.0	0.0	0.0	100.0	0.0	100.0	3,800.0	0.0	0.0	-300.0	-400.0	-700.0
121	SR 1, Townsend Emergency Ramp (Complete)	400.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	SR 1/I-95 Interchange	7,600.0	34,900.0	50,000.0	50,000.0	142,500.0	45,000.0	14,900.0	20,000.0	50,000.0	50,000.0	134,900.0	45,000.0	-20,000.0	-30,000.0	0.0	5,000.0	-45,000.0
123	SR 1: Tybouts Corner to SR 273	0.0	0.0	0.0	500.0	500.0	3,000.0	0.0	0.0	500.0	1,000.0	1,500.0	4,000.0	0.0	0.0	0.0	0.0	0.0
124	SR 141/I-95 Interchange	400.0	1,500.0	1,500.0	1,500.0	4,900.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	-1,500.0	-1,000.0	-1,500.0	0.0	-4,000.0
125	SR 141/US 202-Blue Ball Properties Program	2,400.0	1,750.0	0.0	0.0	4,150.0	0.0	1,750.0	0.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0
126	SR 141:Kirkwood Highway to Faulkland Road	9,290.0	5,040.0	0.0	700.0	15,030.0	0.0	5,040.0	0.0	750.0	0.0	5,790.0	0.0	0.0	0.0	50.0	0.0	50.0
127	SR 15, Choptank Road: Bunker Hill to Bethel Church	6,400.0	3,400.0	0.0	0.0	9,800.0	0.0	3,400.0	0.0	0.0	0.0	3,400.0	0.0	0.0	0.0	0.0	0.0	0.0
128	SR 4: Elkton Rd to SR 896	0.0	100.0	200.0	0.0	300.0	7,000.0	150.0	0.0	0.0	0.0	150.0	0.0	50.0	-200.0	0.0	-2,500.0	-2,650.0
129	SR 7: Newtown Road to SR 273	2,760.0	5,000.0	4,400.0	0.0	12,160.0	0.0	4,800.0	4,400.0	0.0	0.0	9,200.0	0.0	-200.0	0.0	0.0	0.0	-200.0
130	SR 72: McCoy Road to SR 71	0.0	400.0	370.0	600.0	1,370.0	1,400.0	0.0	50.0	100.0	100.0	250.0	2,350.0	-400.0	-320.0	-500.0	-400.0	-1,620.0
131	SR 72: Possum Hollow to Old Possum Park Rd	0.0	100.0	900.0	1,650.0	2,650.0	1,650.0	25.0	350.0	800.0	750.0	1,925.0	0.0	-75.0	-550.0	-850.0	-900.0	-2,375.0
132	SR 896: N399 Overpass to SR 71	0.0	2,000.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
133	SR 9, New Castle Ave: 3rd Street to Heald Street	0.0	0.0	0.0	100.0	100.0	2,000.0	0.0	0.0	500.0	1,000.0	1,500.0	1,000.0	0.0	0.0	400.0	0.0	400.0
134	SR 9: River Road Area Imp, New Castle	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
135	Third Rail Track Expansion	4,030.0	16,310.0	15,340.0	1,000.0	36,680.0	0.0	19,310.0	15,191.0	3,010.0	0.0	37,511.0	0.0	3,000.0	-149.0	2,010.0	0.0	4,861.0
136	Transit Vehicle Expansion, NCC (S.NCC, SR 72, paratransit)	2,035.6	4,108.0	2,324.9	2,886.7	11,355.2	3,388.5	4,986.7	1,675.4	2,252.0	1,590.8	10,504.9	1,148.0	878.7	-649.5	-634.7	-515.7	-921.2
137	Transit Vehicle Replacement and Refurbishment, NCC	9,285.9	3,542.2	4,525.8	8,749.5	26,103.4	39,569.9	3,593.6	5,336.5	9,220.5	4,351.9	22,502.5	11,141.4	51.4	810.7	471.0	127.1	1,460.2
138	Tyler McConnell Bridge, SR 141: Montchannahin to Alapocas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
139	US 13, Philadelphia Pike: Claymont Plan Implementation	450.0	750.0	750.0	0.0	1,950.0	0.0	750.0	750.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0
140	US 13/ SR 896 Boyd's Corner Intersection	1,016.0	8,100.0	0.0	0.0	9,116.0	0.0	8,100.0	0.0	0.0	0.0	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0
141	US 301 Truck Weigh Station and Inspection Facility	4,000.0	1,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	-1,000.0
142	US 301: Maryland Line to SR 1	35,000.0	68,000.0	112,468.0	60,000.0	275,468.0	280,000.0	82,800.0	79,208.0	90,630.0	172,520.0	425,158.0	215,420.0	14,800.0	-33,260.0	30,630.0	32,520.0	44,690.0
143	US 40 / SR 72 Wrangle Hill Road	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144	US 40 Program Management	200.0	200.0	200.0	200.0	800.0	0.0	50.0	50.0	50.0	0.0	150.0	0.0	-150.0	-150.0	-150.0	0.0	-450.0
145	US 40, Bear-Glasgow Bus Stop Improvements	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0.0	0.0	180.0	0.0	180.0	0.0	0.0	0.0	180.0
146	US 40, Eden Square Connector	1,545.0	2,700.0	0.0	0.0	4,245.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	-2,700.0
147	Walnut St: MLK Blvd to 16th St	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
148	Washington Street, New Castle	400.0	275.0	1,000.0	7,650.0	5,145.0	0.0	275.0	1,000.0	7,650.0	0.0	8,925.0	0.0	0.0	0.0	0.0	0.0	0.0
149	Westown Concept Designs and Program Management	25.0	25.0	0.0	0.0	50.0	0.0	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0
150	Westown, Bunker Hill Rd: US 301 to Choptank Road (Complete)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151	Westown, St. Annes Church Rd:Levels Rd to SR 71	0.0	0.0	0.0	0.0	0.0	0.0	3,545.0	700.0	0.0	0.0	4,245.0	0.0	3,545.0	700.0	0.0	0.0	4,245.0
152	Westown, US 301: Middleneck to Peterson Rd	8,800.0	6,800.0	1,000.0	0.0	16,600.0	0.0	6,800.0	1,000.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0.0	0.0
153	Westown, Wiggins Mill Rd: Green Giant to St Annes	0.0	0.0	0.0	0.0	0.0	2,000.0	50.0	50.0	100.0	2,100.0	2,300.0	0.0	50.0	50.0	100.0	100.0	300.0
154	Wilmington Operations Center	180.0	1,130.0	1,230.0	880.0	3,420.0	400.0	130.0	480.0	130.0	400.0	1,140.0	0.0	-1,000.0	-750.0	-750.0	0.0	-2,500.0
155	Wilmington Riverfront Program	7,600.0	500.0	500.0	400.0	9,000.0	580.0	1,000.0	1,100.0	400.0	400.0	2,900.0	180.0	500.0	600.0	0.0	400.0	1,500.0
156	Wilmington Signal Improvements	1,650.0	0.0	0.0	0.0	1,650.0	0.0	150.0	0.0	0.0	0.0	150.0	0.0	150.0	0.0	0.0	0.0	150.0
157	Wilmington Train Station	13,100.0	11,008.0	5,899.0	0.0	30,007.0	0.0	11,008.0	5,899.0	0.0	0.0	16,907.0	0.0	0.0	0.0	0.0	0.0	0.0
158																		
159	CECIL COUNTY																	
160	Areawide Bridge Replacement and Rehabilitation	1,250.0	1,250.0	1,250.0	1,250.0	5,000.0	0.0	1,250.0	1,250.0	1,250.0	1,250.0	5,000.0	0.0	0.0	0.0	0.0	1,250.0	1,250.0
161	Areawide Congestion Management	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0

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 Increase in funding
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All \$\$ x 1,000

DRAFT FY 2010-2013 Transportation Improvement Program

	PROJECT TITLE	FY 2009-2012 TIP with Approved Amendments						DRAFT CTP FY 2010-2015						Difference in FY 2009-12 vs. DRAFT 2010-13 TIP				
		FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	TOTAL FY 2010-13	FY 2014-15 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	FY 2013 TOTAL	FY 2010-13 CHANGE
162	Areawide Environmental Projects	500.0	500.0	500.0	500.0	2,000.0	0.0	500.0	500.0	500.0	500.0	2,000.0	0.0	0.0	0.0	0.0	500.0	500.0
163	Areawide Resurfacing and Rehabilitation	3,400.0	2,000.0	2,000.0	2,000.0	9,400.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0
164	Areawide Safety and Spot Improvements	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	0.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0
165	Areawide Urban Street Reconstruction	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
166	Gilpin Falls Covered Bridge	1,120.0	0.0	0.0	0.0	1,120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167	MD 213 Land Acquisition	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168	MD 222 Ride Sharing Lot Expansion (Complete)	370.0	0.0	0.0	0.0	370.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
169	Mount Ararat Farm Scenic Easement	3,170.0	0.0	0.0	0.0	3,170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	Perryville Pier	1,560.0	0.0	0.0	0.0	1,560.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
171	Small Urban Transit - Capital Assistance	333.5	333.5	333.5	333.5	1,334.0	0.0	333.5	333.5	333.5	0.0	1,000.5	0.0	0.0	0.0	0.0	0.0	0.0
172	Small Urban Transit - Operating Assistance	624.2	624.2	624.2	624.2	2,496.8	0.0	624.2	624.2	624.2	0.0	1,872.6	0.0	0.0	0.0	0.0	0.0	0.0
173	Stony Run at US 40 Fish Passages	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

■ Projects added
■ Projects no longer have funding for FY 2010 and beyond
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