

Page Number	PROJECT TITLE	april fy 08	april fy 08	april fy 08	april fy 08	april fy 08	april fy 08	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	
		FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2009 Change	FY 2010 Change	FY 2011 Change	FY 2012 Change	FY 2013-2014 Change	
<b>DELAWARE- STATEWIDE</b>																			
1- 13	Advance Acquisitions of Right of Way	2,200.0	2,420.0	2,662.0	2,928.0	10,210.0	6,000.0	2,000.0	2,420.0	2,662.0	2,928.0	10,010.0	6,000.0	-200.0	0.0	0.0	0.0	0.0	0.0
1- 14	Aeronautics, Statewide	449.9	538.7	924.9	924.9	2,838.4	1,849.8	449.9	538.7	924.9	924.9	2,838.4	1,849.8	0.0	0.0	0.0	0.0	0.0	0.0
1- 15	Bridge Management	4,165.0	5,275.0	3,000.0	3,000.0	15,440.0	6,000.0	4,200.0	4,925.0	3,000.0	3,000.0	15,125.0	6,000.0	35.0	-350.0	0.0	0.0	0.0	0.0
1- 2	Bridge Preservation Program	0.0	0.0	8,196.0	15,000.0	23,196.0	30,000.0	0.0	0.0	8,196.0	15,000.0	23,196.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
1- 3	Community Transportation Fund	18,600.0	20,100.0	20,100.0	20,100.0	78,900.0	40,200.0	29,600.0	18,600.0	18,600.0	20,100.0	86,900.0	40,200.0	11,000.0	-1,500.0	-1,500.0	0.0	0.0	0.0
1- 26	Engineering & Contingency	22,926.0	23,613.8	24,322.2	25,051.9	95,913.9	52,380.9	22,926.0	23,613.8	24,322.2	25,051.9	95,913.9	52,380.9	0.0	0.0	0.0	0.0	0.0	0.0
	First State Financials	0.0	0.0	0.0	0.0	0.0	0.0	7,100.0	0.0	0.0	0.0	7,100.0	0.0	7,100.0	0.0	0.0	0.0	0.0	0.0
1- 4	Equipment	10,500.0	11,500.0	10,000.0	10,000.0	42,000.0	20,000.0	3,000.0	5,000.0	5,000.0	5,000.0	18,000.0	20,000.0	-7,500.0	-6,500.0	-5,000.0	-5,000.0	0.0	0.0
1- 16	Intersection Improvements	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	10,000.0	4,600.0	5,600.0	5,600.0	2,600.0	18,400.0	11,866.7	-400.0	600.0	600.0	-2,400.0	1,866.7	0.0
1-18	Recreational Trails	1,067.5	1,067.5	854.0	854.0	3,843.0	1,708.0	1,067.5	1,067.5	1,067.5	1,067.5	4,270.0	2,135.0	0.0	0.0	213.5	213.5	427.0	0.0
1- 6	Materials & Minor Contracts	6,292.0	6,921.0	7,613.0	8,374.0	29,200.0	16,311.0	5,292.0	9,100.0	7,000.0	6,880.0	28,272.0	11,800.0	-1,000.0	2,179.0	-613.0	-1,494.0	-4,511.0	0.0
	Motor Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.0	90.6	90.6	90.6	90.6	362.4	181.2	90.6	90.6	90.6	90.6	181.2	0.0
1- 7	Municipal Street Aid	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	12,000.0	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
	Priority Projects/Future Initiatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1- 8	Paving & Rehabilitation	60,510.0	55,237.0	68,743.0	81,374.0	265,864.0	176,400.0	79,510.0	68,037.0	68,743.0	70,374.0	286,664.0	176,400.0	19,000.0	12,800.0	0.0	-11,000.0	0.0	0.0
1-27	Planning	9,249.6	7,021.4	8,223.4	8,790.6	33,285.0	17,095.3	8,296.5	8,258.8	8,258.8	8,258.8	33,072.9	17,615.3	-953.1	1,237.4	35.4	-531.8	520.0	0.0
1-9	Statewide rail preservation	300.0	300.0	300.0	350.0	1,250.0	700.0	200.0	300.0	300.0	350.0	1,150.0	700.0	-100.0	0.0	0.0	0.0	0.0	0.0
1- 17	Rail Crossing Safety	1,421.7	1,421.7	1,421.7	1,421.7	5,686.8	2,843.4	1,821.7	2,171.7	2,171.7	2,171.7	8,336.8	4,493.4	400.0	750.0	750.0	750.0	1,650.0	0.0
1-19	Safety	2,800.0	2,800.0	2,800.0	2,800.0	11,200.0	5,600.0	2,800.0	2,800.0	2,800.0	2,800.0	11,200.0	5,600.0	0.0	0.0	0.0	0.0	0.0	0.0
1-20	Signage & Pavement Markings	3,000.0	3,200.0	3,200.0	3,200.0	12,600.0	6,400.0	3,800.0	3,200.0	3,200.0	3,200.0	13,400.0	6,400.0	800.0	0.0	0.0	0.0	0.0	0.0
1-28	Environmental Program	500.0	500.0	500.0	500.0	2,000.0	1,000.0	500.0	500.0	500.0	500.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
1- 21	Technology	4,900.0	5,400.0	5,960.0	5,100.0	21,360.0	10,200.0	8,070.0	7,581.2	7,130.0	7,281.2	30,062.4	14,562.4	3,170.0	2,181.2	1,170.0	2,181.2	4,362.4	0.0
1- 10	Traffic Calming	500.0	500.0	500.0	500.0	2,000.0	1,000.0	900.0	400.0	400.0	400.0	2,100.0	800.0	400.0	-100.0	-100.0	-100.0	-200.0	0.0
2- 31	Transit Facilities, Statewide	1,900.0	6,100.0	3,100.0	400.0	11,500.0	200.0	1,300.0	9,100.0	100.0	0.0	10,500.0	200.0	-600.0	3,000.0	-3,000.0	-400.0	0.0	0.0
1- 12	Transit Vehicles, Statewide	1,214.9	1,301.3	687.5	738.8	3,942.5	1,448.1	2,377.3	3,743.3	2,390.1	2,441.4	10,952.1	4,853.3	1,162.4	2,442.0	1,702.6	1,702.6	3,405.2	0.0
1- 23	Transportation Enhancements	4,326.2	4,326.2	4,326.2	4,326.2	17,304.8	8,652.4	4,961.2	4,326.2	4,326.2	4,326.2	17,939.8	8,652.4	635.0	0.0	0.0	0.0	0.0	0.0
1- 11	Transportation Facilities, Statewide	8,300.0	9,100.0	5,800.0	5,900.0	29,100.0	11,800.0	11,500.0	11,250.0	7,800.0	6,900.0	37,450.0	7,200.0	3,200.0	2,150.0	2,000.0	1,000.0	-4,600.0	0.0
1- 24	Transportation Management	5,750.0	5,750.0	5,660.0	5,660.0	22,820.0	11,320.0	5,740.0	5,750.0	5,750.0	5,750.0	22,990.0	11,500.0	-10.0	0.0	90.0	90.0	180.0	0.0
																			0.0
<b>NEW CASTLE COUNTY</b>																			
2-70	Newark Train Station	2,453.6	10,740.6	0.0	0.0	13,194.2	0.0	250.0	2,000.0	3,000.0	500.0	5,750.0	9,829.0	-2,203.6	-8,740.6	3,000.0	500.0	9,829.0	0.0
2-70	Fairplay Station (Churchmans Crossing) Parking Expansion	1,736.0	0.0	0.0	0.0	1,736.0	0.0	96.0	1,736.0	4,264.0	0.0	6,096.0	0.0	-1,640.0	1,736.0	4,264.0	0.0	0.0	0.0
	Port of Wilmington	0.0	0.0	0.0	0.0	0.0	0.0	986.9	0.0	0.0	0.0	986.9	0.0	986.9	0.0	0.0	0.0	0.0	0.0
2-70	Rail Cars	0.0	0.0	7,924.0	0.0	7,924.0	0.0	0.0	0.0	7,924.0	0.0	7,924.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1-22	Third Rail Track Expansion	14,209.0	11,035.0	0.0	0.0	25,244.0	0.0	4,030.0	16,310.0	15,340.0	1,000.0	36,680.0	0.0	-10,179.0	5,275.0	15,340.0	1,000.0	0.0	0.0
2-70	Wilmington Train Station	12,000.0	12,000.0	0.0	0.0	24,000.0	0.0	13,100.0	11,008.0	5,899.0	0.0	30,007.0	0.0	1,100.0	-992.0	5,899.0	0.0	0.0	0.0
2-36	Churchman's Crossing Program	700.0	100.0	100.0	5,100.0	6,000.0	4,100.0	1,300.0	50.0	50.0	50.0	1,450.0	1,000.0	600.0	-50.0	-50.0	-5,050.0	-3,100.0	0.0
2-39	City of New Castle Improvements (SR9/3rd, SR9/6th)	0.0	750.0	3,000.0	0.0	3,750.0	0.0	150.0	200.0	900.0	1,000.0	2,250.0	0.0	150.0	-550.0	-2,100.0	1,000.0	0.0	0.0
2-48	Elkton Road: Casho Mill Rd to Delaware Ave	500.0	500.0	780.0	0.0	1,780.0	23,000.0	1,050.0	780.0	11,450.0	11,450.0	24,730.0	0.0	550.0	280.0	10,670.0	11,450.0	-23,000.0	0.0
2-48	Elkton Road: MD Line to Casho Mill Rd	25.0	2,100.0	18,000.0	18,000.0	38,125.0	9,500.0	65.0	0.0	1,600.0	200.0	1,865.0	41,000.0	40.0	-2,100.0	-16,400.0	-17,800.0	31,500.0	0.0
2-42	Highway Safety Improvement Program, NCC	810.0	2,000.0	1,550.0	3,300.0	7,660.0	13,350.0	870.0	2,700.0	2,000.0	4,750.0	10,320.0	13,350.0	60.0	700.0	450.0	1,450.0	0.0	0.0
2-55	US 40 Program Management	200.0	200.0	200.0	200.0	800.0	0.0	200.0	200.0	200.0	200.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2-50	S Union Street, SR 2: Railroad Bridge to Sycamore St	200.0	2,000.0	2,000.0	0.0	4,200.0	0.0	400.0	750.0	2,500.0	1,000.0	4,650.0	0.0	200.0	-1,250.0	500.0	1,000.0	0.0	0.0
2-55	School Bell Road: US 40 to SR 7	1,000.0	0.0	0.0	0.0	1,000.0	0.0	1,511.0	0.0	0.0	0.0	1,511.0	0.0	511.0	0.0	0.0	0.0	0.0	0.0
2-63	SR 141/US 202-Blue Ball Properties Program	3,650.0	0.0	0.0	0.0	3,650.0	0.0	2,400.0	1,750.0	0.0	0.0	4,150.0	0.0	-1,250.0	1,750.0	0.0	0.0	0.0	0.0
2-1	SR 141:Kirkwood Highway to Faulkland Road	5,770.0	5,770.0	3,822.5	0.0	15,362.5	0.0	9,290.0	5,040.0	0.0	700.0	15,030.0	0.0	3,520.0	-730.0	-3,822.5	700.0	0.0	0.0
2-74	SR 4: Elkton Rd to SR 896	355.0	2,500.0	2,000.0	0.0	4,855.0	0.0	0.0	100.0	200.0	0.0	300.0	7,000.0	-355.0	-2,400.0	-1,800.0	0.0	7,000.0	0.0

Page Number	PROJECT TITLE	april fy 08	april fy 08	april fy 08	april fy 08	april fy 08	april fy 08	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09
		FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2009 Change	FY 2010 Change	FY 2011 Change	FY 2012 Change	FY 2013-2014 Change
2-28	SR 9, New Castle Ave: 3rd Street to Heald Street	0.0	500.0	0.0	1,000.0	1,500.0	1,000.0	0.0	0.0	0.0	100.0	100.0	2,000.0	0.0	-500.0	0.0	-900.0	1,000.0
2-27	SR 9: River Road Area Imp, New Castle	420.0	1,600.0	0.0	0.0	2,020.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	-370.0	-1,600.0	0.0	0.0	0.0
	Tyler McConnell Bridge, SR 141: Montchannin to Alapocas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2-53	US 13, Philadelphia Pike: Claymont Plan Implementation	400.0	1,500.0	0.0	0.0	1,900.0	0.0	450.0	750.0	750.0	0.0	1,950.0	0.0	50.0	-750.0	750.0	0.0	0.0
2-54	US 13/ SR 896 Boyd's Corner Intersection	1,000.0	7,200.0	0.0	0.0	8,200.0	0.0	1,016.0	8,100.0	0.0	0.0	9,116.0	0.0	16.0	900.0	0.0	0.0	0.0
2-79	US 301 Truck Weigh Station and Inspection Facility	3,700.0	0.0	0.0	0.0	3,700.0	0.0	4,000.0	1,000.0	0.0	0.0	5,000.0	0.0	300.0	1,000.0	0.0	0.0	0.0
2-78	US 301: Maryland Line to SR 1	23,875.0	66,000.0	103,225.0	60,000.0	253,100.0	20,000.0	35,000.0	68,000.0	112,468.0	60,000.0	275,468.0	280,000.0	11,125.0	2,000.0	9,243.0	0.0	260,000.0
	US 40 / SR 72 Wrangle Hill Road	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	10.0	0.0	10.0	0.0	0.0	0.0	0.0
2-55	US 40, Bear-Glasgow Bus Stop Imp	400.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0
2-55	US 40, Eden Square Connector	700.0	1,800.0	0.0	0.0	2,500.0	0.0	1,545.0	2,700.0	0.0	0.0	4,245.0	0.0	845.0	900.0	0.0	0.0	0.0
2-39	Washington Street, New Castle	275.0	1,650.0	3,200.0	0.0	5,125.0	0.0	20.0	275.0	1,000.0	3,850.0	5,145.0	0.0	-255.0	-1,375.0	-2,200.0	3,850.0	0.0
2-4	BR 001 and 001A on Rising Sun Rd over Brandywine	4,000.0	1,000.0	0.0	0.0	5,000.0	0.0	4,027.0	1,000.0	0.0	0.0	5,027.0	0.0	27.0	0.0	0.0	0.0	0.0
	BR 99 and 212	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0.0	0.0	0.0	365.0	0.0	365.0	0.0	0.0	0.0	0.0
2-5	BR 100 on Old Kennett Rd, West of Centerville	681.0	681.0	0.0	0.0	1,362.0	0.0	100.0	711.0	0.0	0.0	811.0	0.0	-581.0	30.0	0.0	0.0	0.0
2-6	BR 159 on James Street over Christina River	206.0	2,160.0	0.0	0.0	2,366.0	0.0	369.0	2,160.0	0.0	0.0	2,529.0	0.0	163.0	0.0	0.0	0.0	0.0
	BR 177 and 203	0.0	0.0	0.0	0.0	0.0	0.0	15.0	350.0	0.0	0.0	365.0	0.0	15.0	350.0	0.0	0.0	0.0
2-7	BR 201 on Beech Hill Drive over Pike Creek	1,322.0	0.0	0.0	0.0	1,322.0	0.0	1,322.0	0.0	0.0	0.0	1,322.0	0.0	0.0	0.0	0.0	0.0	0.0
2-8	BR 211A on Kirkwood Highway over Pike Creek	1,160.0	0.0	0.0	0.0	1,160.0	0.0	1,160.0	0.0	0.0	0.0	1,160.0	0.0	0.0	0.0	0.0	0.0	0.0
2-9	BR 234 on Kirkwood Highway over Mill Creek	1,600.0	0.0	0.0	0.0	1,600.0	0.0	1,600.0	0.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0
2-10	BR 325 on Otts Chapel Rd. over Persimmon Run	147.0	1,206.0	0.0	0.0	1,353.0	0.0	130.0	1,223.0	0.0	0.0	1,353.0	0.0	-17.0	17.0	0.0	0.0	0.0
2-11	BR 330 on Marrows Road over Cool Run	35.0	824.0	0.0	0.0	859.0	0.0	55.0	844.0	0.0	0.0	899.0	0.0	20.0	20.0	0.0	0.0	0.0
2-12	BR 394N & S on US 13 over Drawyers Creek	75.0	5,000.0	5,000.0	0.0	10,075.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	-5,000.0	-5,000.0	0.0	0.0
2-13	BR 444 on Old Corbitt Road, East of Odessa	733.0	0.0	0.0	0.0	733.0	0.0	310.0	733.0	0.0	0.0	1,043.0	0.0	-423.0	733.0	0.0	0.0	0.0
2-14	BR 488S on US 13 SB, South of Odessa	377.0	1,000.0	0.0	0.0	1,377.0	0.0	190.0	364.0	1,000.0	0.0	1,554.0	0.0	-187.0	-636.0	1,000.0	0.0	0.0
	BR 501 on SR 141 Viaduct over SR 4	0.0	0.0	0.0	0.0	0.0	0.0	800.0	3,218.0	8,000.0	3,700.0	15,718.0	0.0	800.0	3,218.0	8,000.0	3,700.0	0.0
2-15	BR 503 on St. Annes Church Rd over Norfolk Southern	4,450.0	3,400.0	0.0	0.0	7,850.0	0.0	1,400.0	9,000.0	2,000.0	0.0	12,400.0	0.0	-3,050.0	5,600.0	2,000.0	0.0	0.0
2-16	BR 536 on Guyencourt Rd, SE of Centerville	0.0	52.0	355.0	0.0	407.0	0.0	197.0	52.0	355.0	0.0	604.0	0.0	197.0	0.0	0.0	0.0	0.0
	BR 56 on Darley Rd. over Naamans Creek	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2-17	BR 651, Newport Road over CSX	2,400.0	3,000.0	0.0	0.0	5,400.0	0.0	1,050.0	750.0	3,900.0	0.0	5,700.0	0.0	-1,350.0	-2,250.0	3,900.0	0.0	0.0
2-18	BR 652 Kiamensi Rd	126.0	362.0	0.0	0.0	488.0	0.0	369.0	362.0	0.0	0.0	731.0	0.0	243.0	0.0	0.0	0.0	0.0
2-19	BR 902, C&D Canal Bridge, SR 1	2,250.0	0.0	0.0	0.0	2,250.0	0.0	5,920.0	0.0	0.0	0.0	5,920.0	0.0	3,670.0	0.0	0.0	0.0	0.0
2-20	Pyles Ford Rd, Culvert Replacements	625.0	0.0	0.0	0.0	625.0	0.0	0.0	625.0	0.0	0.0	625.0	0.0	-625.0	625.0	0.0	0.0	0.0
	Centerville Transportation Plan Implementation	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0.0	0.0	210.0	0.0	210.0	0.0	0.0	0.0	0.0
2-58	Christina River Crossing	1,100.0	4,500.0	12,500.0	12,500.0	30,600.0	0.0	500.0	600.0	4,600.0	5,700.0	11,400.0	25,000.0	-600.0	-3,900.0	-7,900.0	-6,800.0	25,000.0
2-41	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	0.0	500.0	800.0	400.0	1,700.0	0.0	0.0	100.0	50.0	0.0	150.0	400.0	0.0	-400.0	-750.0	-400.0	400.0
2-21	SR 15, Choptank Road: Bunker Hill to Bethel Church	5,500.0	0.0	0.0	0.0	5,500.0	0.0	6,400.0	3,400.0	0.0	0.0	9,800.0	0.0	900.0	3,400.0	0.0	0.0	0.0
2-75	SR 7: Newtown Road to SR 273	0.0	7,000.0	2,400.0	0.0	9,400.0	0.0	2,760.0	5,000.0	4,400.0	0.0	12,160.0	0.0	2,760.0	-2,000.0	2,000.0	0.0	0.0
2-51	SR 72: McCoy Road to SR 71	800.0	300.0	900.0	0.0	2,000.0	0.0	0.0	400.0	370.0	600.0	1,370.0	1,400.0	-800.0	100.0	-530.0	600.0	1,400.0
2-29	SR 72: Possum Hollow to Old Possum Park Rd	0.0	100.0	900.0	1,650.0	2,650.0	1,650.0	0.0	100.0	900.0	1,650.0	2,650.0	1,650.0	0.0	0.0	0.0	0.0	0.0
2-61	Walnut St: MLK Blvd to 16th St	0.0	0.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0
2-23	BR 665N & 1-665S on US 13 over Abandon Railroad, Farnhurst	1,800.0	0.0	0.0	0.0	1,800.0	0.0	0.0	1,800.0	0.0	0.0	1,800.0	0.0	-1,800.0	1,800.0	0.0	0.0	0.0
2-22	Glenville Wetland Bank	3,000.0	0.0	0.0	0.0	3,000.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0
2-23	I-295 Improvements, weave elimination	3,300.0	1,700.0	2,000.0	2,000.0	9,000.0	1,200.0	1,500.0	1,800.0	0.0	0.0	3,300.0	0.0	-1,800.0	100.0	-2,000.0	-2,000.0	-1,200.0
	I-295 Improvements, Westbound from US 13 to I-95	0.0	0.0	2,000.0	2,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0.0	-2,000.0	-2,000.0	4,000.0
2-68	I-95 & US 202 Interchange	1,000.0	9,000.0	17,000.0	10,000.0	37,000.0	0.0	1,200.0	1,000.0	9,000.0	17,000.0	28,200.0	10,000.0	200.0	-8,000.0	-8,000.0	7,000.0	10,000.0
2-65	I-95 Fifth Lane Expansion: Churchman's Bridge to I-295	23,000.0	0.0	0.0	0.0	23,000.0	0.0	14,000.0	0.0	0.0	0.0	14,000.0	0.0	-9,000.0	0.0	0.0	0.0	0.0
2-65	I-95 Turnpike Toll Plaza	1,000.0	8,000.0	20,000.0	8,000.0	37,000.0	0.0	3,500.0	1,400.0	0.0	10,750.0	15,650.0	32,250.0	2,500.0	-6,600.0	-20,000.0	2,750.0	32,250.0
2-43	I-95, Carr Road and Marsh Road Interchange	210.0	700.0	500.0	1,500.0	2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-210.0	-700.0	-500.0	-1,500.0	0.0

Page Number	PROJECT TITLE	april fy 08	april fy 08	april fy 08	april fy 08	april fy 08	april fy 08	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09	July fy 09
		FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2009 TOTAL	FY 2010 TOTAL	FY 2011 TOTAL	FY 2012 TOTAL	TOTAL FY 2009-12	FY 2013-14 TOTAL	FY 2009 Change	FY 2010 Change	FY 2011 Change	FY 2012 Change	FY 2013-2014 Change
2-25	Interstate Maintenance	8,000.0	8,000.0	8,000.0	0.0	24,000.0	16,000.0	9,500.0	13,000.0	8,000.0	0.0	30,500.0	16,000.0	1,500.0	5,000.0	0.0	0.0	0.0
2-65	Road A/SR 7	200.0	0.0	600.0	600.0	1,400.0	9,000.0	100.0	0.0	600.0	600.0	1,300.0	9,000.0	-100.0	0.0	0.0	0.0	0.0
2-73	SR 1 Truck Weigh Station and Inspection Facility	0.0	800.0	3,800.0	0.0	4,600.0	0.0	0.0	0.0	0.0	400.0	400.0	4,200.0	0.0	-800.0	-3,800.0	400.0	4,200.0
2-44	SR 1/I-95 Interchange	19,000.0	20,000.0	40,000.0	40,000.0	119,000.0	20,000.0	7,600.0	34,900.0	50,000.0	50,000.0	142,500.0	45,000.0	-11,400.0	14,900.0	10,000.0	10,000.0	25,000.0
2-26	SR 1: Tybouts Corner to SR 273	0.0	500.0	1,000.0	2,000.0	3,500.0	2,000.0	0.0	0.0	0.0	500.0	500.0	3,000.0	0.0	-500.0	-1,000.0	-1,500.0	1,000.0
2-44	SR 141/I-95 Interchange	0.0	2,500.0	2,500.0	1,000.0	6,000.0	0.0	400.0	1,500.0	1,500.0	1,500.0	4,900.0	0.0	400.0	-1,000.0	-1,000.0	500.0	0.0
	SR 1, Townsend Emergency Ramp	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	400.0	0.0	400.0	0.0	0.0	0.0	0.0
	Bicycle/pedestrian bridge at University of DE	0.0	0.0	0.0	0.0	0.0	0.0	359.5	0.0	0.0	0.0	359.5	0.0	359.5	0.0	0.0	0.0	0.0
	Brandywine Valley Scenic Byway	0.0	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0.0	0.0	35.8	0.0	35.8	0.0	0.0	0.0	0.0
	C&D Canal Trail	0.0	0.0	0.0	0.0	0.0	0.0	633.9	0.0	0.0	0.0	633.9	0.0	633.9	0.0	0.0	0.0	0.0
	Hockessin Old Lancaster Pike Pedestrian Enhancement	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	80.0	0.0	80.0	0.0	0.0	0.0	0.0
	Route 9 Coastal Heritage Scenic Byway	0.0	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0.0	0.0	182.5	0.0	182.5	0.0	0.0	0.0	0.0
2-46	Boyd's Corner Road	600.0	2,200.0	800.0	0.0	3,600.0	0.0	700.0	1,100.0	1,800.0	7,000.0	10,600.0	17,200.0	100.0	-1,100.0	1,000.0	7,000.0	17,200.0
2-35	Brackenville Rd: Lancaster Pike to Barley Mill Rd	2,500.0	1,300.0	0.0	0.0	3,800.0	0.0	265.0	2,500.0	1,500.0	0.0	4,265.0	0.0	-2,235.0	1,200.0	1,500.0	0.0	0.0
2-46	Cedar Lane	400.0	0.0	1,300.0	0.0	1,700.0	2,000.0	100.0	0.0	1,300.0	0.0	1,400.0	7,000.0	-300.0	0.0	0.0	0.0	5,000.0
2-52	Howell School at SR 896 and Denny Rds	1,000.0	2,000.0	0.0	0.0	3,000.0	0.0	400.0	1,650.0	1,250.0	0.0	3,300.0	0.0	-600.0	-350.0	1,250.0	0.0	0.0
	N412A: Hyetts Corner Rd to Lorewood Grove Rd	0.0	0.0	0.0	0.0	0.0	0.0	10.0	975.0	500.0	3,900.0	5,385.0	0.0	10.0	975.0	500.0	3,900.0	0.0
2-46	Hyatts Corner Road	200.0	200.0	500.0	0.0	900.0	0.0	200.0	200.0	0.0	0.0	400.0	0.0	0.0	0.0	-500.0	0.0	0.0
2-46	Jamison Corner	1,050.0	2,000.0	1,000.0	4,000.0	8,050.0	0.0	50.0	0.0	1,800.0	5,100.0	6,950.0	500.0	-1,000.0	-2,000.0	800.0	1,100.0	500.0
2-46	Lorewood Grove Rd: East and West	500.0	3,500.0	1,500.0	0.0	5,500.0	0.0	150.0	0.0	0.0	2,000.0	2,150.0	9,300.0	-350.0	-3,500.0	-1,500.0	2,000.0	9,300.0
2-45	Mill Creek and Stoney Batter Rd Intersection	0.0	900.0	1,400.0	0.0	2,300.0	0.0	0.0	800.0	700.0	800.0	2,300.0	0.0	0.0	-100.0	-700.0	800.0	0.0
2-69	Pomeroy Trail	1,490.5	0.0	0.0	0.0	1,490.5	0.0	5,265.4	0.0	0.0	0.0	5,265.4	0.0	3,774.9	0.0	0.0	0.0	0.0
2-46	Southern NCC Project Development	100.0	100.0	100.0	100.0	400.0	0.0	100.0	100.0	100.0	100.0	400.0	100.0	0.0	0.0	0.0	0.0	100.0
2-30	SR 896: N399 Overpass to SR 71	500.0	1,500.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	-500.0	500.0	0.0	0.0	0.0
2-80	Westown Concept Designs and Program Management	25.0	0.0	0.0	0.0	25.0	0.0	25.0	25.0	0.0	0.0	50.0	0.0	0.0	25.0	0.0	0.0	0.0
2-80	Westown, Bunker Hill Rd: US 301 to Choptank Road	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0
2-80	Westown, St. Annes Church Rd:Levels Rd to SR 71	560.0	2,400.0	1,500.0	0.0	4,460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	-2,400.0	-1,500.0	0.0	0.0
2-80	Westown, US 301: Middleneck to Peterson Rd	12,000.0	10,000.0	0.0	0.0	22,000.0	0.0	8,800.0	0.0	1,000.0	0.0	9,800.0	0.0	-3,200.0	-10,000.0	1,000.0	0.0	0.0
2-80	Westown, Wiggins Mill Rd: Green Giant to St Annes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0
2-58	Wilmington Riverfront Program	7,150.0	550.0	450.0	250.0	8,400.0	500.0	7,600.0	500.0	500.0	400.0	9,000.0	0.0	450.0	-50.0	50.0	150.0	-500.0
2-34	New Castle Airport: Rehab, Security, Obstruction Removal	3,255.0	3,333.7	0.0	0.0	6,588.7	0.0	3,255.0	3,333.7	0.0	0.0	6,588.7	0.0	0.0	0.0	0.0	0.0	0.0
2-34	New Castle Airport: Terminal Imp.	2,100.0	0.0	0.0	0.0	2,100.0	0.0	2,100.0	0.0	0.0	0.0	2,100.0	0.0	0.0	0.0	0.0	0.0	0.0
2-60	Wilmington Signal Improvements	1,650.0	0.0	0.0	0.0	1,650.0	0.0	1,650.0	0.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0
2-31	DTC Mid County Operations Facility	2,450.0	3,850.0	0.0	0.0	6,300.0	0.0	302.2	6,300.0	0.0	0.0	6,602.2	0.0	-2,147.8	2,450.0	0.0	0.0	0.0
2-31	Wilmington Operations Center	175.0	1,125.0	1,025.0	125.0	2,450.0	0.0	180.0	1,130.0	1,830.0	880.0	4,020.0	400.0	5.0	5.0	805.0	755.0	400.0
	Newark Transit Hub	0.0	0.0	0.0	0.0	0.0	0.0	410.0	0.0	0.0	0.0	410.0	0.0	410.0	0.0	0.0	0.0	0.0
2-31	Farebox Replacement, NCC	2,233.0	0.0	0.0	0.0	2,233.0	0.0	2,780.1	100.5	96.8	0.0	2,977.4	0.0	547.1	100.5	96.8	0.0	0.0
2-32	Preventive Maintenance, - Transit, NCC	5,158.0	5,158.0	2,579.0	2,579.0	15,474.0	5,158.0	5,158.0	5,158.0	5,158.0	5,158.0	20,632.0	10,316.0	0.0	0.0	2,579.0	2,579.0	5,158.0
2-76	Transit Vehicle Expansion, NCC (S.NCC, SR 72, paratransit)	1,098.1	3,954.4	2,508.8	2,719.6	10,280.9	3,594.2	2,035.6	4,108.0	2,324.9	2,886.7	11,355.2	3,388.5	937.5	153.6	-183.9	167.1	-205.7
2-32	Transit Vehicle Replacement and Refurbishment, NCC	8,660.6	3,949.2	4,932.8	9,156.5	26,699.1	40,242.7	9,285.9	3,542.2	4,525.8	8,749.5	26,103.4	39,569.9	625.3	-407.0	-407.0	-407.0	-672.8

- Approved amendment
- Funding increase
- Funding decrease