Wilmington Area Planning Council

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WILMAPCO Council:

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New Castle County Executive

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Michael S. Purzycki Mayor of Wilmington

Michael Spencer Mayor of Newport

Dave Warnick Rising Sun Commissioner

WILMAPCO Executive Director Tigist Zegeye

DRAFT RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include revised funding for the Christina River Bridge Approaches project.

Date:	John Sisson, Chairperson
	Wilmington Area Planning Council



VILMAPCO

Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and <u>all</u> questions must be answered in order to process this request.

Date of Submission:	7/16/20	
TIP to be Amended:	FY2020-FY2023	
Sponsoring Agency:	DelDOT	
Project Name: Christ	ina River Bridge Approaches – T2	200512102
Project Category: R	oad Systems	

Project Description: This project proposes to establish an urban grid system as part of the Wilmington River Access and Street Grid Design that will connect and access the new bridge crossing over the Christina River from both the east and west banks of the River. The streets will be multi-modal to improve traffic flow, including efforts to provide signal systemization, construct HOV lanes, streamline intersections, add turning lanes, improve transportation systems management and operations that mitigate congestion and improve air quality, and implement ITS and other CMAQ-eligible projects, including efforts to improve incident and emergency response or improve mobility.

Project Justification: The success of Wilmington's redevelopment of this area depends on multi-modal transportation improvements. This new street system is needed to properly access the new bridge crossing of the Christina river while maintaining safe connections to development parcels shops, restaurants and riverfront attractions. This Amendment is needed to fund work on various portions of this critical project including, additional hot-mix asphalt paving, bollards for the stadium parking lots, and significant additional work for the added U Road, such as, water pumping, drainage system, and road infrastructure.

Funding: Federal \$25,156,793 State \$5,474,198 Other \$0 Total \$30,630,991

Funding	Phase	FY 20 SPEND	FY 21 SPEND	FY 22 SPEND	FY 23 SPEND	Total
80% FHWA	ROW	\$2,608,000	\$0	\$0	\$0	\$2,608,000
20% FHWA (TOLL CREDIT)	ROW	\$652,000	\$0	\$0	\$0	\$652,000
80% FHWA	С	\$15,296,399	\$12,074,592	\$0	\$0	\$27,370,991
Total		\$18,556,399	\$12,074,592	\$0	\$0	\$30,630,991

- 1. Does this project require a new conformity determination? No (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
- 2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
- 3. Has this project had the opportunity for public comment? No (Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
- 4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan?

Please provide any additional pertinent information below:

WILMAPCO

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: Christina River Bridge Approaches

Public workshops/meetings		
Number of public workshop	s/meetings:	
Format: Live public worksho	ops	
Location(s):		
Number of attendees:		
Main issue raised:		
Consensus of meeting:		
Overall, the public support f	or the project was (check one):	
Strong	support, few concerns	Some opposition, many concerns
Some raise	support, but some concerns	raised Strong opposition, major problems
	d, equal support and sition	identified
Unresolved issues id	dentified:	
Citizen Advisory/Steering Co	ommittee	
Survey		
Number surveyed: _		
Results:		
Elected officials briefings -		
Other Briefling		
How was the public notified about	the project?	
Web page	Publications	Distribution:
Legal notice	Newsletter/b	prochure
Videos	Flyers	
Radio/television		
Other CTP and MPO Hear	inas	

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:

Department of Transportation FY 2019 - FY 2024

Christina River Bridge Approaches Updated - 07/16/20

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT			CURRENT		FY 2019			_FY 2020			FY 2021			FY 2022		STATE			
NUMBER	PHASE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	FUND TYPE	TOTAL	FEDERAL TOTAL									
T200512102	PD	100% STATE	500,5														357		
T200512102	PE	80% FHWA	4,592 3													- 6			
T200512102	PE	20% FHWA (TOLL CREDIT)	1,148,1														:		
T200512102	PE	100% STATE	2,709.6																
T200512102	ROW	80% FHWA	7,296,0		1,160,9	Z230*		1,040,0	Z230*							5	2,200.9		
					1,195.6	Z030										100	1,195.6		
T200512102	ROW	20% FHWA (TOLL CREDIT)	1,824,0		290,2	Z230*		260,0	Z230*							E	550.2		
					298.9	Z030											298,9		
T200512102	ROW	100% STATE	4,000 0																
T200512102	С	80% FHWA	36,661.9		8,963.5	Z230*		4,449,0	Z230		3,000.0	Z230*					16,412,5		
T200512102	Maintenance	100% STATE	1,860.0	1,100.0												1,100_0	===		
Total			60,592.4	1,100.0	11,909.1		2.	5,749.0		¥	3,000.0		3	-		1,100.0	20,658.1		

Z230 - Surface Transportation Block Grant Program - FAST

*AC Conversion

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	OF	OF	OF	OF		CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL					
T200512102	PD	100% STATE	0.4	500,5																			
T200512102	PE	80% FHWA		4,592.3																			
T200512102	PE	20% FHWA (TOLL CREDIT)		1,148.1																			
T200512102	PE	100% STATE		2,709.6																			
T200512102	ROW	80% FHWA		7,296.0		722_1			2,608.0														
T200512102	ROW	20% FHWA (TOLL CREDIT)		1,824.0		180.5			652.0														
T200512102	ROW	100% STATE		4,000.0																			
T200512102	С	80% FHWA	5,457.6	36,661.9	840,1	3,360.5		3,059.3	12,237.1		2,414.9	9,659 6											
T200512102	Maintenance	100% STATE	1,104,0	1,860.0	1,104.0																		
Total			6,562.0	60,592.4	1,944.1	4,263.1		3,059,3	15,497.1		2,414.9	9,659.6		- 33		- 2		55.5					