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WILMAPCO Council:

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Mayor of Wilmington

Michael Spencer
Mayor of Newport

Dave Warnick
Rising Sun Commissioner

WILMAPCO Executive Director
Tigist Zegeye

RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL ADOPTING THE STATE/LOCAL CASH COMMITMENT WHEN MATCHING WILMAPCO'S FEDERAL FUNDS FOR FY 2021 UNIFIED PLANNING WORK PROGRAM

WHEREAS, WILMAPCO receives federal funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to support transportation planning activities; and,

WHEREAS, all federal funds must be matched by twenty percent (20%) State/Local funds; and,

WHEREAS, federal regulations permit State/Local matching to be made either in cash or by way of "in-kind services", or soft match; and,

WHEREAS, WILMAPCO requires a certain amount of the matched funds to be made in cash in order to ensure that WILMAPCO's cash obligations may be met; and

WHEREAS, the agreed upon cash commitment have been \$13,090 from the State of Maryland in cash with minimum cash matches of \$4,400 from Cecil County, \$412,451 from the State of Delaware, \$31,500 from New Castle County and \$11,796 from the City of Wilmington, with any remaining matching obligation made either in cash or by in-kind services;

NOW, THEREFORE, BE IT RESOLVED that the WILMAPCO Council does hereby adopt the State/Local Cash Commitment when matching WILMAPCO's federal funding for fiscal year 2021 UPWP, as outlined above.

Date: _____

John Sisson, Chairperson
Wilmington Area Planning Council

WILMAPCO

Partners with you in transportation planning

**FY 2021
Unified Planning Work Program**

III FY 2021 UPWP FINANCIAL INFORMATION

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**FY 2021 UPWP FUNDING ANALYSIS
TOTAL FUNDS AVAILABLE
and
TOTAL CASH COMMITMENT**

SOURCE	COST SHARE	CASH SHARE	
DELAWARE			
FHWA	\$1,472,227	\$1,472,227	
FTA	\$350,761	\$350,761	
STATE	\$227,874	\$412,451	
NEW CASTLE COUNTY	\$194,786	\$31,500	
CITY OF WILMINGTON	\$33,087	\$11,796	
DELAWARE TOTAL	\$2,278,735	\$2,278,735	
MARYLAND			IN-KIND
FHWA	\$76,736	\$76,736	
FTA	\$27,983	\$27,983	
STATE	\$13,090	\$13,090	
CECIL COUNTY	\$13,090	\$4,400	\$8,690
MARYLAND TOTAL	\$130,899	\$122,209	\$8,690
GRAND TOTAL	\$2,409,634	\$2,400,944	\$8,690

**FY 2021
Unified Planning Work Program**

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FY 2021 UPWP FUNDING OUTLINE

Task #	Task Description	Cash Activity	In-kind Activity	Total
MPO 21.01	Administration	\$293,071	\$1,612	\$294,683
MPO 21.02	Unified Planning Work Program (UPWP)	\$88,614	\$505	\$89,119
MPO 21.03	Public Outreach & Public Education	\$203,142	\$1,125	\$204,267
MPO 21.04	Data Collection, Management & Distribution	\$104,600	\$339	\$104,940
MPO 21.05	Regional Planning & Technical Analysis	\$182,052	\$610	\$182,661
MPO 21.06	Air Quality Coordination & Analysis	\$52,534	\$299	\$52,833
MPO 21.07	New Federal Regulation Compliance	\$73,928	\$421	\$74,349
MPO 21.08	Goods Movement Plan Implementation	\$345,441	\$259	\$345,699
MPO 21.09	Regional Coordination	\$140,095	\$798	\$140,893
MPO 21.10	RTP Implementation	\$100,358	\$571	\$100,929
MPO 21.11	Sub-Regional Studies and Coordination	\$430,603	\$1,085	\$431,689
MPO 21.12	Transportation Improvement Program (TIP)	\$79,590	\$453	\$80,044
MPO 21.13	Monitoring of Sub-Regional Studies Implementation	\$107,529	\$612	\$108,141
TOTAL		<u>\$2,201,557</u>	<u>\$8,690</u>	<u>\$2,210,247</u>
Vacation and Holiday		\$199,387		\$199,387
Grand Total		<u>\$2,400,944</u>	<u>\$8,690</u>	<u>\$2,409,634</u>

**FY 2021
Unified Planning Work Program**

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WILMAPCO Consultant Costs (included in cash activity above) 2021

MPO 21.01	BOOKKEEPING	\$10,000
MPO 21.03	URBAN BIKE PROJECT: EARN A BIKE & TRIP FOR KIDS PROGRAM	\$3,000
MPO 21.03	NEWARK BIKE PROJECT	\$2,500
MPO 21.04	INTERSECTIONS COUNTS – REGIONAL	\$25,000
MPO 21.04	REGIONAL MODELING SUPPORT	\$20,000
MPO 21.05	CONGESTION MANAGEMENT SYSTEM CONSULTANT SUPPORT	\$35,000
MPO 21.05	UNIVERSITY OF DELAWARE PARK & RIDE DATA COLLECTION	\$10,000
MPO 21.05	REGIONAL TRANSPORTATION PERFORMANCE MEASUREMENT DEVELOPMENT	\$30,000
MPO 21.08	STATEWIDE TRUCK PARKING STUDY	\$140,000
MPO 21.08	PORT CIRCULATION STUDY	\$85,000
MPO 21.08	FIRST/FINAL MILE FREIGHT NETWORK DEVELOPMENT STUDY	\$75,000
MPO 21.11	CITY OF NEW CASTLE TRANSPORTATION PLAN UPDATE	\$150,000
MPO 21.11	UNION ST RECONFIGURATION AND STREETSCAPE IMPROVEMENTS STUDY	\$90,000
		\$675,500