



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

May 26, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Old Capitol Trail, Newport Road to Stanton Road (T202104102), which can be found on CTP Page 242 of the Capital Transportation Program. The Right of Way estimate has increased \$1,000,000 (100% FHWA with 20% Toll Credit), due to additional funds needed for acquisition settlements. The increased federal obligation will occur in FY2026 and the spend will occur in FY2026-FY2027.

The Preliminary Engineering estimate has also increased \$131,000 (100% State), during a previous request. This additional increase in funding did not require a STIP MOD, under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari
Assistant Director, Finance

AG:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Old Capitol Trail, Newport Road to Stanton Road)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202104102	PE	State	2,393.0					
T202104102	ROW	CMAQ**		1,200.0	1,000.0			2,200.0
T202104102	Construction	CMAQ**				2,000.0*	4,000.0*	6,000.0
SubTotal		State	2,393.0					
		Federal		1,200.0	1,000.0	2,000.0	4,000.0	8,200.0
		Other						
TOTAL			2,393.0	1,200.0	1,000.0	2,000.0	4,000.0	8,200.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 14,593.0



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Old Capitol Trail, Newport Road to Stanton Road)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202104102	PE	State	486.9	437.1	71.0				995.0
T202104102	ROW	CMAQ		900.0	1,300.0				2,200.0
T202104102	Construction	CMAQ			1,000.0	5,000.0	4,000.0		10,000.0
SubTotal		State	486.9	437.1	71.0				995.0
		Federal		900.0	2,300.0	5,000.0	4,000.0		12,200.0
		Other							
TOTAL			486.9	1,337.1	2,371.0	5,000.0	4,000.0		13,195.0

all costs in \$000s



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May 26, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$3,950,000 (100% FHWA with 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2027 - FY2028. The Construction estimate has been reduced by \$3,950,000 (100% FHWA with 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari
Assistant Director, Finance

AG:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10186	PE	STBG**	3,950.0	3,950.0			7,900.0
05-10186	Construction	CMAQ					
05-10186	Construction	CMAQ**	1,950.0	1,950.0	2,720.0	2,720.0	9,340.0
05-10186	Construction	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
05-10186	Construction	STBG					
05-10186	Construction	STBG**			3,180.0	3,180.0	6,360.0
SubTotal		State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
		Federal	5,900.0	5,900.0	5,900.0	5,900.0	23,600.0
		Other					
TOTAL			8,430.0	7,250.0	7,250.0	7,250.0	30,180.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10186	PE	STBG		3,550.0	3,950.0	400.0			7,900.0
05-10186	Construction	CMAQ		4,125.0	2,495.0	2,720.0	2,720.0	2,720.0	14,780.0
05-10186	Construction	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
05-10186	Construction	STBG	7,536.7	400.0	530.0	2,780.0	3,180.0	3,180.0	17,606.7
SubTotal		State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
		Federal	7,536.7	8,075.0	6,975.0	5,900.0	5,900.0	5,900.0	40,286.7
		Other							
TOTAL			10,166.2	9,425.0	8,325.0	7,250.0	7,250.0	7,250.0	49,666.2

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

June 14, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, US 13 Southbound BBRT Lane (T202201102), which can be found on CTP page 204 of the Capital Transportation Program. The Construction estimate has decreased \$732,948.97 (80/20 Toll Credit). The federal obligation will now occur in FY2026, due to the timing of the executed grant. The Preliminary Engineering estimate has not changed; however, the federal obligation will now occur in FY2026, due to the timing of the executed grant. The Right of Way estimate has not changed; however, the federal obligation will now occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer





Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (US 13 Southbound BBRT Lane)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202201102	PE	5307**		*	50.0			50.0
T202201102	ROW	5307**		*	52.0			52.0
T202201102	Construction	5307**			1,167.1			1,167.1
SubTotal		State						
		Federal			1,269.1			1,269.1
		Other						
TOTAL					1,269.1			1,269.1

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: **1,519.1**



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (US 13 Southbound BBRT Lane)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202201102	PE	5307	20.4	21.2					41.6
T202201102	ROW	5307	0.6	49.6					50.2
T202201102	Construction	5307		500.0	667.1				1,167.1
SubTotal		State							
		Federal	21.0	570.8	667.1				1,258.9
		Other							
TOTAL			21.0	570.8	667.1				1,258.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

June 22, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, TVR Paratransit Buses NCC Program (07-22425), which can be found on CTP Page 360 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation \$2,425,472 (80/20), has been reduced from FY2025 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement Paratransit Buses NCC Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22425	Procurement	5307	2,159.1	2,425.5			4,584.6
07-22425	Procurement	5307**	6,411.5	1,441.2		2,844.0	10,696.7
07-22425	Procurement	5339**	1,270.1	1,880.6		477.7	3,628.4
07-22425	Procurement	State					
SubTotal		State					
		Federal	9,840.7	5,747.2		3,321.8	18,909.7
		Other					
TOTAL			9,840.7	5,747.2		3,321.8	18,909.7

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement Paratransit Buses NCC Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22425	Procurement	5307	3,872.0	6,411.5	1,441.2		2,844.0	2,698.9	17,267.6
07-22425	Procurement	5339		1,270.1	1,880.6		477.7		3,628.4
07-22425	Procurement	State	968.0						968.0
SubTotal		State	968.0						968.0
		Federal	3,872.0	7,681.6	3,321.8		3,321.8	2,698.9	20,896.1
		Other							
TOTAL			4,840.0	7,681.6	3,321.8		3,321.8	2,698.9	21,864.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

June 15, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Beech St Maintenance Building (T201753108), which can be found on CTP Page 306 of the Capital Transportation Program. The Preliminary Engineering estimate has not increased; however, the federal obligation \$6,791.73 (80/20), has been reduced from FY2025 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Beech St Maintenance Building)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201753108	PE	5307		98.9*	6.8			105.7
T201753108	PE	State	165.7					
T201753108	Construction	5307		*	4,480.0*	4,652.7		9,132.7
T201753108	Construction	State	1,320.0	963.2				963.2
SubTotal		State	1,485.7	963.2				963.2
		Federal		98.9	4,486.8	4,652.7		9,238.4
		Other						
TOTAL			1,485.7	1,062.1	4,486.8	4,652.7		10,201.6

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 12,244.6



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Beech St Maintenance Building)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201753108	PE	5307	14.8	13.1					27.9
T201753108	PE	State	3.7	3.3					7.0
T201753108	Construction	5307		4,806.4	4,326.4				9,132.8
T201753108	Construction	State		1,201.6	1,081.6				2,283.2
SubTotal		State	3.7	1,204.9	1,081.6				2,290.2
		Federal	14.8	4,819.4	4,326.4				9,160.6
		Other							
TOTAL			18.5	6,024.3	5,408.0				11,450.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

June 16, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Fairplay Station Platform Improvements (T202053101), which can be found on CTP Page 309 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$100,000 (80/20), the increased federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Fairplay Station Platform Improvements)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202053101	PE	5307			80.0			80.0
T202053101	PE	5337		450.0				450.0
T202053101	PE	State	362.9			20.0		20.0
T202053101	Construction	State	45.5					
SubTotal		State	408.4			20.0		20.0
		Federal		450.0	80.0			530.0
		Other						
TOTAL			408.4	450.0	80.0	20.0		550.0

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 1,960.0



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Fairplay Station Platform Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202053101	PE	5307	146.9		392.0				538.9
T202053101	PE	5337		206.1					206.1
T202053101	PE	State	36.7	51.5	98.0				186.2
T202053101	Construction	State							0.0
SubTotal		State	36.7	51.5	98.0				186.2
		Federal	146.9	206.1	392.0				745.0
		Other							
TOTAL			183.6	257.6	490.0				931.2

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

June 22, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Mid County Maintenance Facility Expansion (T201953104), which can be found on CTP Page 314 of the Capital Transportation Program. The Construction estimate has increased \$750,000 (80/20), the increased federal obligation will occur in FY2026, due to the timing of the executed grant. The Construction phase also has federal obligation, in the amount of \$91,197.60 (80/20), which has been reduced from FY2025 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer





Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Mid County Maintenance Facility Expansion)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201953104	PE	5307						
T201953104	PE	State	100.2					
T201953104	Construction	5307		1,584.6*	691.2*	329.2		2,605.0
T201953104	Construction	State	1,454.0					
T201953104	Other	5307						
T201953104	Other	State	3.7					
SubTotal		State	1,557.9					
		Federal		1,584.6	691.2	329.2		2,605.0
		Other						
TOTAL			1,557.9	1,584.6	691.2	329.2		2,605.0

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 7,789.3



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Mid County Maintenance Facility Expansion)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201953104	PE	5307							0.0
T201953104	PE	State							0.0
T201953104	Construction	5307	716.5	4,013.2	1,041.6				5,771.3
T201953104	Construction	State	179.1	1,003.3	260.4				1,442.8
T201953104	Other	5307							0.0
T201953104	Other	State							0.0
SubTotal		State	179.1	1,003.3	260.4				1,442.8
		Federal	716.5	4,013.2	1,041.6				5,771.3
		Other							
TOTAL			895.6	5,016.5	1,302.0				7,214.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

June 22, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Mid-County Driver Training Facility (T202453102), which can be found on CTP Page 317 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$50,000 (80/20), the increased federal obligation will occur in FY2026, due to the timing of the executed grant. The Construction estimate has increased \$2,000,000 (80/20 Toll Credit) the increased federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Mid-County Driver Training Facility)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202453102	PE	5307		160.0*	40.0			200.0
T202453102	PE	State	50.0					
T202453102	Construction	5307**			2,000.0			2,000.0
SubTotal		State	50.0					
		Federal		160.0	2,040.0			2,200.0
		Other						
TOTAL			50.0	160.0	2,040.0			2,200.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 2,250.0



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Mid-County Driver Training Facility)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202453102	PE	5307	102.0		40.0				142.0
T202453102	PE	State	25.5		10.0				35.5
T202453102	Construction	5307			1,400.0	600.0			2,000.0
SubTotal		State	25.5		10.0				35.5
		Federal	102.0		1,440.0	600.0			2,142.0
		Other							
TOTAL			127.5		1,450.0	600.0			2,177.5

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 22, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Alternatives Program (05-10048), which can be found on CTP Page 83 of the Capital Transportation Program. The Construction estimate has not increased; however, an additional federal obligation of \$160,000 (80/20 FTA) has been reduced from FY2024 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transportation Alternatives Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10048	PE	State	325.0	350.0	175.0	175.0	1,025.0
05-10048	PE	TA	1,420.0	1,400.0	700.0	700.0	4,220.0
05-10048	Construction	5307	160.0	320.0	160.0	160.0	800.0
05-10048	Construction	Other					
05-10048	Construction	State	640.0	615.0	790.0	790.0	2,835.0
05-10048	Construction	TA	8,300.0	4,300.0	2,200.0	2,200.0	17,000.0
SubTotal		State	965.0	965.0	965.0	965.0	3,860.0
		Federal	9,880.0	6,020.0	3,060.0	3,060.0	22,020.0
		Other					
TOTAL			10,845.0	6,985.0	4,025.0	4,025.0	25,880.0

* Indicates an AC Deferral

all costs in \$000s



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transportation Alternatives Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10048	PE	State	205.3	350.0	175.0	175.0	175.0	175.0	1,255.3
05-10048	PE	TA	821.1	1,400.0	700.0	700.0	700.0	700.0	5,021.1
05-10048	Construction	5307	160.0	160.0	160.0	160.0	160.0	160.0	960.0
05-10048	Construction	Other	1,050.0	1,075.0	550.0	550.0	550.0	550.0	4,325.0
05-10048	Construction	State	589.5	615.0	790.0	790.0	790.0	790.0	4,364.5
05-10048	Construction	TA	4,200.0	4,300.0	2,200.0	2,200.0	2,200.0	2,200.0	17,300.0
SubTotal		State	794.8	965.0	965.0	965.0	965.0	965.0	5,619.8
		Federal	5,181.1	5,860.0	3,060.0	3,060.0	3,060.0	3,060.0	23,281.1
		Other	1,050.0	1,075.0	550.0	550.0	550.0	550.0	4,325.0
TOTAL			7,025.9	7,900.0	4,575.0	4,575.0	4,575.0	4,575.0	33,225.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 30, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Rural Technical Assistance Program (07-22606), which can be found on CTP Page 113 of the Capital Transportation Program. The Other estimate has increased \$9,708 (100% FTA); the increased federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Rural Technical Assistance Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22606	Other	5311	87.7	97.4	87.7	87.7	360.5
SubTotal		State					
		Federal	87.7	97.4	87.7	87.7	360.5
		Other					
TOTAL			87.7	97.4	87.7	87.7	360.5

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Rural Technical Assistance Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22606	Other	5311	87.7	87.7	97.4	87.7	87.7	87.7	535.9
SubTotal		State							
		Federal	87.7	87.7	97.4	87.7	87.7	87.7	535.9
		Other							
TOTAL			87.7	87.7	97.4	87.7	87.7	87.7	535.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 30, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The Construction estimate for T202606301 has increased \$1,641,970.67 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2027 and the spend will occur in FY2027.

Also, the Construction estimate for T202506101 has decreased \$5,838,687.99 (100% Federal w/ 20% Toll Credits), due to construction related activities. This decrease has resulted in the project no longer having an estimate over \$10,000,000. Therefore, this project no longer shows on the table.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0*	20,252.4	16,328.3	14,200.0	60,780.7
05-10038	Construction	STBG**	3,682.1*	9,266.3	5,800.0	5,800.0	24,548.4
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0	1,000.0			1,800.0
T202606301	Construction	NHPP**		9,981.3*	8,871.7		18,853.0
SubTotal		State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		Federal	14,482.1	40,500.0	31,000.0	20,000.0	105,982.1
		Other					
TOTAL			91,482.1	76,500.0	67,000.0	39,000.0	273,982.1

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,139.6	36,575.5	24,745.4	14,200.0	21,200.0	21,000.0	124,860.5
05-10038	Construction	STBG	11,866.7	3,924.4	6,254.6	5,800.0	9,800.0	10,000.0	47,645.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
SubTotal		State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		Federal	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		Other							
TOTAL			93,620.8	76,500.0	67,000.0	39,000.0	44,000.0	44,000.0	364,120.8

all costs in \$000s

June 4, 2026

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The subject administrative modification will support MTA Line 52 Transit System - Capital and Operating Assistance - Cecil County. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Dan Janousek

Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: JUNE 2, 2026

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2025-2028 WILMAPCO TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPPPD request WILMAPCO MPO to approve the following TIP administrative modification and, upon WILMAPCO MPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the WILMAPCO MPO FY 2025-FY2028 TIP. This administrative modification increases the 5307 Capital by \$13,000, the state match by \$23,000 and the local match by \$11,000. It also increases the 5307 Operating by \$129,000, the state match by \$15,000 and the local match by \$114,000.

SUMMARY

The MTA requests that WILMAPCO MPO modify the FY 2025-2028 TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
MTA Line 52	Transit System - Capital and Operating Assistance -	5307 Capital	\$ 13,000
		5307 Operating	\$ 129,000
		State	\$ 38,000
		Local	\$ 125,000

ANALYSIS

The Transit System - Capital and Operating Assistance project provides operating and capital assistance to Cecil County. This administrative modification increases the 5307 Capital by \$13,000, the state match by \$23,000 and the local match by \$11,000. It also increases the 5307 Operating by \$129,000, the state match by \$15,000 and the local match by \$114,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2025-2028 WILMAPCO TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP Project Report
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief Strategic Planning, Statewide Project Development, MTA
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 6/2/2026

TIP to be Amended: 2025-2028 MTA Line 52 (Page 3-6)

Sponsoring Agency: Maryland Department of Transportation/Maryland Transit Administration

Project Name: Small Urban Transit System - Capital and Operating Assistance

Program Category: System Preservation

Project Description: Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.

Project Justification: Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	125	180	108	180	593
	State	-	-	-	-	-
	Local	32	45	27	45	149
Small Urban Transit - Capital Assistance (Section 5307)	Federal	400	376	400	363	1,539
	State	-	23	-	-	23
	Local	100	71	100	60	331
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	87	88	109	109	393
	Local	241	241	219	219	920
Small Urban Transit - Operating Assistance (Section 5307)	Federal	37	147	18	18	220
	State	10	15	-	-	25
	Local	27	132	18	18	195
Public Transportation Innovation- Capital Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
	Local In-Kind	-	-	-	-	-
Public Transportation Innovation- Operating Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
Enhanced Mobility Pilot Program (Section 5310)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-

Total 5,700

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: MTA Line 52

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Capital and Operating Assistance	B	Exempt	Exempt	\$ 3,522	\$ 1,873	\$ 5,395
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	WILMAPCO	Multiple	\$ 142	\$ 163	\$ 305
Description	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.					
Justification	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding		FY 2025	FY 2026	FY 2027	FY 2028	Total
	Current (000s)	Total					
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Federal	\$ 890	\$ 889	\$ 854	\$ 889	\$ 3,522	\$ 3,522
	State/Local	\$ 497	\$ 452	\$ 473	\$ 451	\$ 1,873	\$ 1,873
	Proposed (000s)	Total	\$ 1,387	\$ 1,646	\$ 1,327	\$ 1,340	\$ 5,700
	Federal	\$ 890	\$ 1,031	\$ 854	\$ 889	\$ 3,664	
	State/Local	\$ 497	\$ 615	\$ 473	\$ 451	\$ 2,036	
	Change (000s)	Total	\$ -	\$ 305	\$ -	\$ -	\$ 305
	Federal	\$ -	\$ 142	\$ -	\$ -	\$ 142	
	State/Local	\$ -	\$ 163	\$ -	\$ -	\$ 163	



PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
	5310	\$ 125	\$ 32	\$ 180	\$ 45	\$ 108	\$ 27	\$ 180	\$ 45	\$ 593	\$ 149	\$ 742
	5307 Capital	\$ 400	\$ 100	\$ 363	\$ 60	\$ 400	\$ 100	\$ 363	\$ 60	\$ 1,526	\$ 320	\$ 1,846
	5311 Operating	\$ 328	\$ 328	\$ 328	\$ 329	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312	\$ 1,313	\$ 2,625
	5307 Operating	\$ 37	\$ 37	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 91	\$ 91	\$ 182
	5312 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 890	\$ 497	\$ 889	\$ 452	\$ 854	\$ 473	\$ 889	\$ 451	\$ 3,522	\$ 1,873	\$ 5,395

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310	\$ 125	\$ 32	\$ 180	\$ 45	\$ 108	\$ 27	\$ 180	\$ 45	\$ 593	\$ 149	\$ 742
	5307 Capital	\$ 400	\$ 100	\$ 376	\$ 94	\$ 400	\$ 100	\$ 363	\$ 60	\$ 1,539	\$ 354	\$ 1,893
	5311 Operating	\$ 328	\$ 328	\$ 328	\$ 329	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312	\$ 1,313	\$ 2,625
	5307 Operating	\$ 37	\$ 37	\$ 147	\$ 147	\$ 18	\$ 18	\$ 18	\$ 18	\$ 220	\$ 220	\$ 440
	5312 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 890	\$ 497	\$ 1,031	\$ 615	\$ 854	\$ 473	\$ 889	\$ 451	\$ 3,664	\$ 2,036	\$ 5,700

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 Capital	\$ -	\$ -	\$ 13	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 34	\$ 47
	5311 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 Operating	\$ -	\$ -	\$ 129	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ 129	\$ 129	\$ 258
	5312 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 142	\$ 163	\$ -	\$ -	\$ -	\$ -	\$ 142	\$ 163	\$ 305

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ 3,664	\$ 2,036	\$ -	\$ -	\$ 3,664	\$ 2,036
Total	\$ -	Total	\$ 5,700	Total	\$ -	Total	\$ 5,700