

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: November 14, 2024

Action Item #10: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

Description/Summary of Item:

DelDOT has requested that the TIP be amended to reflect the finalization of DelDOT's FY25 operating budget and anticipated revenue adjustments to the CTP to maintain fiscal constraint.

Summary of Action Taken by PAC:

N/A

Summary of Action Taken by TAC:

The TAC recommended amending the FY2025-2028 TIP during their October 17, 2024 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

N/A

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the FY2025-2028 TIP to include updated funding.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Danielle Hornberger
Cecil County Executive

Nicole Majeski
Delaware Dept. of Transportation
Secretary

Matthew Meyer
New Castle County Executive

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

Vacant
Cecil County Municipalities
Representative

WILMAPCO Executive Director
Tigist Zegeye

RESOLUTION **BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY AND DELAWARE STATEWIDE ELEMENTS

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to reflect the finalization of DelDOT's FY25 Operating Budget and anticipated revenue adjustments to the CTP to maintain fiscal constraint.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council

New in TIP
Removed from TIP

line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE
DELAWARE- STATEWIDE					
2	DE		ADCMS Grant - Connected Machinery	Management	Other
3	DE		Aeronautics, Statewide	Management	Other
6	DE		Bicycle and Pedestrian Improvements/Ped ADA	Management	Bike/Pedestrian
7	DE		Bridge Program	Preservation	Multimodal
8	DE		Carbon Reduction Program	Other	Other
9	DE		Community Transportation Fund/CTF Subdivision Paving Pilot	Preservation	Multimodal
10	DE		Corridor Capacity Preservation	Management	Road
12	DE		Delaware Climate Challenge	Management	Multimodal
13	DE		Diamond State Rail Line Study	Expansion	Transit
14	DE		Electric Vehicle Program	Other	Other
15	DE		Engineering & Contingency/Education & Training	Other	Other
16	DE		Environmental Program	Other	Other
17	DE		Equipment	Preservation	Other
18	DE		Intersection Improvements	Management	Multimodal
19	DE		Materials & Minor Contracts	Preservation	Road
20	DE		Mileage Based User Fee	Management	Road
21	DE		Municipal Street Aid	Preservation	Multimodal
22	DE		National Roadways Network Pilot	Management	Road
23	DE		Non-Bridge Structures	Preservation	Multimodal
24	DE		Paving & Rehabilitation	Preservation	Multimodal
25	DE		Planning	Other	Other
26	DE		Rail Crossing Safety and Rideability	Management	Road
27	DE		Ranked Project Funding	Other	Other
28	DE		Recreational Trails	Management	Bike/Pedestrian
29	DE		Resiliency and Sustainability Program	Other	Other
30	DE		Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	Management	Multimodal
31	DE		Signage & Pavement Markings	Preservation	Road
32	DE		Slope Stabilization	Preservation	Road
33	DE		Statewide Rail Preservation / Rail Preservation Maint.	Preservation	Other
34	DE		STIC Incentive Program	Other	Other
35	DE		Technology	Management	Other
36	DE		Traffic Calming	Management	Multimodal
37	DE		Transit Facilities, Statewide	Preservation	Transit
38	DE		Transit Vehicles Replace & Refurbish, Statewide	Preservation	Transit
39	DE		Transportation Alternatives Program	Management	Multimodal
40	DE		Transportation Facilities, Statewide	Preservation	Multimodal
41	DE		Transportation Infrastructure Investment Fund	Expansion	Multimodal
42	DE		Transportation Management (inc. rideshare and signals)	Management	Multimodal
NEW CASTLE COUNTY					
45	NCC		12th St Connector	Expansion	Multimodal
46	NCC		A Street Shared Use Path, Wilmington	Expansion	Bike/Pedestrian

Changes: Adopted FY 2025-2028 TIP vs Draft FY 2025-2028 TIP (October 2024)

FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
DELAWARE- STATEWIDE					
3,038.0	1,302.0	-	-	4,340.0	-
-	-	-	-	-	-
2,644.8	-	(1,500.0)	(1,500.0)	(355.2)	(3,000.0)
1,783.2	26,713.8	1,329.8	(22,000.0)	7,826.8	4,695.8
836.5	-	-	(1,000.0)	(163.5)	-
11,906.0	-	-	-	11,906.0	-
-	-	-	-	-	-
390.0	-	-	-	390.0	-
-	-	-	-	-	-
2,624.3	4,000.0	(200.0)	(3,000.0)	3,424.3	-
4,530.2	4,031.0	2,753.5	2,403.5	13,718.1	4,806.9
13,693.7	10,154.5	9,762.1	2,432.0	36,042.3	(1,336.0)
388.6	(5,000.0)	(5,000.0)	(5,000.0)	(14,611.4)	(10,000.0)
750.0	-	-	-	750.0	-
(1,149.3)	-	(3,000.0)	(3,000.0)	(7,149.3)	(6,000.0)
8,164.8	2,064.5	2,064.5	-	12,293.8	-
-	-	-	-	-	-
1.9	-	-	-	1.9	-
1,940.6	4,200.0	-	-	6,140.6	(2,500.0)
(14,379.3)	(36,000.0)	(36,000.0)	(36,000.0)	(122,379.3)	(72,000.0)
(69.6)	(1,251.9)	(702.0)	(1,000.0)	(3,023.5)	(2,000.0)
250.0	-	-	-	250.0	-
-	-	(305.4)	(5,831.1)	(6,136.5)	(6,797.8)
1,148.5	-	-	-	1,148.5	-
(12,100.0)	(12,100.0)	(6,100.0)	(3,100.0)	(33,400.0)	-
21,367.6	(3,023.3)	(630.0)	3,250.0	20,964.2	1,700.0
(500.0)	-	(2,500.0)	(2,500.0)	(5,500.0)	(5,000.0)
(1,000.0)	(1,000.0)	(4,000.0)	(4,000.0)	(10,000.0)	(8,000.0)
(250.0)	-	-	-	(250.0)	-
(125.0)	(125.0)	(125.0)	(125.0)	(500.0)	(250.0)
-	(2,000.0)	(4,000.0)	(4,000.0)	(10,000.0)	(8,000.0)
41.1	-	-	-	41.1	-
1,196.6	2,603.7	409.5	(1,000.0)	3,209.8	(2,000.0)
650.6	(1,080.2)	(1,536.7)	(1,536.7)	(3,503.1)	(2,194.0)
(649.1)	-	-	-	(649.1)	-
(797.5)	(9,000.0)	(13,950.0)	(9,425.0)	(33,172.5)	(15,650.0)
-	-	2,000.0	2,540.1	4,540.1	-
13,277.6	12,053.7	10,953.7	9,878.7	46,163.6	19,757.4
NEW CASTLE COUNTY					
162.7	(1,000.0)	(1,100.0)	-	(1,937.3)	-
-	-	-	-	-	-

Draft FY 2025-2028 TIP (October 2024)

Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
DELAWARE- STATEWIDE						
4,340.0	3,038.0	1,302.0	-	-	4,340.0	-
7,635.1	1,210.0	1,210.0	1,210.0	1,210.0	4,840.0	2,420.0
77,470.2	15,144.8	9,700.0	11,000.0	10,500.0	46,344.8	21,000.0
630,285.0	85,096.4	101,932.3	110,469.5	85,944.7	383,442.9	85,182.8
21,383.5	6,586.5	5,400.0	5,497.0	3,900.0	21,383.5	-
201,127.4	64,286.0	27,680.0	27,680.0	27,680.0	147,326.0	55,360.0
26,826.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	2,000.0
390.0	390.0	-	-	-	390.0	-
500.0	166.7	166.7	166.7	-	500.0	-
20,924.3	10,124.3	7,500.0	3,300.0	-	20,924.3	-
272,756.6	55,402.9	45,414.8	44,037.3	43,487.3	188,342.3	79,794.2
42,896.1	16,459.2	12,100.0	10,430.1	3,100.0	42,089.3	-
86,433.2	17,708.0	7,000.0	7,000.0	7,000.0	38,708.0	14,000.0
90,757.6	15,850.0	15,100.0	14,850.0	14,850.0	60,650.0	27,950.0
100,450.0	15,814.6	15,225.0	12,750.0	12,750.0	56,539.6	26,000.0
12,813.5	8,164.8	2,064.5	2,064.5	-	12,293.8	-
36,000.0	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	12,000.0
233.0	1.9	-	-	-	1.9	-
57,448.0	8,192.0	9,316.4	5,817.4	5,292.3	28,618.0	15,866.5
531,620.7	77,620.7	56,000.0	56,000.0	44,000.0	233,620.7	88,000.0
96,734.9	16,766.7	15,758.5	14,449.9	14,152.0	61,127.1	28,303.9
44,600.0	8,310.0	6,825.0	6,825.0	6,825.0	28,785.0	13,650.0
38,943.4	-	-	714.6	254.5	969.1	19,952.2
7,941.1	2,280.6	1,132.1	1,132.1	1,132.1	5,676.9	2,264.2
-	-	-	-	-	-	-
326,530.8	53,137.0	27,495.4	46,205.0	57,958.4	184,795.7	59,791.8
59,492.5	8,670.6	9,170.6	6,670.6	6,670.6	31,182.5	13,341.3
19,462.8	3,000.0	3,000.0	-	-	6,000.0	-
1,500.0	-	250.0	250.0	250.0	750.0	500.0
-	-	-	-	-	-	-
95,280.3	18,963.4	17,463.4	10,213.4	10,213.4	56,853.5	20,426.8
3,041.1	541.1	500.0	500.0	500.0	2,041.1	1,000.0
22,991.1	6,191.6	4,853.7	2,709.5	1,256.0	15,010.8	2,100.0
27,128.9	6,594.0	4,728.0	2,193.8	2,193.8	15,709.6	4,387.6
39,150.0	7,025.9	7,900.0	4,575.0	4,575.0	24,075.9	9,150.0
103,177.5	25,256.5	8,171.0	7,625.0	3,000.0	44,052.5	5,800.0
64,540.1	5,000.0	5,000.0	7,000.0	7,540.1	24,540.1	10,000.0
66,918.7	13,277.6	12,053.7	10,953.7	9,878.7	46,163.6	19,757.4
NEW CASTLE COUNTY						
3,305.0	972.7	-	-	-	972.7	-
1,258.8	-	-	-	-	-	-

New in TIP
Removed from TIP

line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE
47	NCC		Bear Road and Reybold Drive Intersection Improvements	Management	Multimodal
48	NCC	2035	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	Expansion	Multimodal
49	NCC		BR 1-686 on N029 South Walnut Street	Preservation	Multimodal
50	NCC		Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements	Management	Multimodal
51	NCC		<u>Cantilever and Overhead Sign Structures, I-95</u>	Management	Road
52	NCC		<u>Churchman's Crossing Temporary Parking Lot</u>	Expansion	Road
53	NCC		Claymont Station Decommission/Claymont Regional Transportation Center	Management	Transit
54	NCC		Denny Road and Lexington Parkway Intersection Improvements	Management	Multimodal
55	NCC		East 7th Street	Management	Multimodal
56	NCC		Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hav Rd	Management	Bike/Pedestrian
57	NCC		Fairplay Station Churchman's Crossing Parking Expansion	Management	Transit
58	NCC		Garasches Lane, Wilmington	Management	Multimodal
59	NCC		Glasgow Ave: SR 896 - US 40	Management	Multimodal
60	NCC		Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St.	Management	Multimodal
61	NCC	2045	Hares Corner (US 13 and SR 273) Grade Separated Intersection	Management	Multimodal
62	NCC		HSIP NCC, Old Baltimore Pike and Salem Church Road	Management	Multimodal
63	NCC	2035	I-295 Northbound from SR141 to US 13	Expansion	Road
64	NCC	2035	I-95 & SR 896 Interchange Improvements	Management	Multimodal
65	NCC		Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	Management	Multimodal
66	NCC		N412, Lorewood Grove Road: Jamison Corner Rd to SR 1	Management	Multimodal
67	NCC		Newark Train Station/Regional Transportation Center	Management	Transit
68	NCC		Northeast Corridor Allocation Policy	Preservation	Transit
69	NCC		Old Capitol Trail, Newport Road to Stanton Road	Management	Multimodal
70	NCC		Port Area Truck Parking Facility Near Wilmington	Management	Other
71	NCC		Possum Park Road and Old Possum Park Road Intersection	Management	Multimodal
72	NCC		<u>Reconnecting Communities, I-95 Cap</u>	Expansion	Multimodal
73	NCC		Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	Preservation	Road
74	NCC		Sears Boulevard Extension	Expansion	Road
75	NCC		Shared Use Path, S. Church St to S. Walnut St, Wilmington	Expansion	Bike/Pedestrian
76	NCC		South Wilmington Infrastructure Improvements	Management	Multimodal
77	NCC		Southbridge Transportation Network	Expansion	Multimodal
78	NCC	2035	SR 1 at Tybouts Corner	Expansion	Road
79	NCC	2035	SR 1 Widening: Road A to US40	Expansion	Road
80	NCC		SR 2 / Red Mill Road Intersection	Management	Multimodal
81	NCC	2025	SR 299, SR 1 to Catherine Street	Expansion	Multimodal
82	NCC	2035	SR 4, Christina Parkway: SR 2 to SR 896	Management	Multimodal
83	NCC	2025	SR 72: McCoy Road to SR 71	Expansion	Multimodal
84	NCC	2035	SR 896 and Bethel Church Rd Interchange	Expansion	Road
85	NCC		SR 896: South College Ave Gateway	Management	Multimodal
86	NCC	2035	SR 896- US 40 - I-95 Widening	Expansion	Multimodal
87	NCC		SR 9, New Castle Ave, Landers Lane to A Street/Connecting Communities	Management	Multimodal
88	NCC		SR 9, River Road Flood Remediation	Preservation	Road

Changes: Adopted FY 2025-2028 TIP vs Draft FY 2025-2028 TIP (October 2024)					
FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
(0.1)	325.5	-	-	325.4	-
(73.4)	(204.9)	(250.0)	-	(528.4)	-
-	(50.0)	-	-	(50.0)	-
-	-	-	-	-	-
-	-	-	-	-	-
600.0	-	-	-	600.0	-
(950.7)	-	-	-	(950.7)	-
94.3	-	-	-	94.3	-
-	(300.0)	(300.0)	(400.0)	(1,000.0)	-
37.6	-	-	-	37.6	-
(167.6)	-	-	-	(167.6)	-
201.2	-	-	-	201.2	-
213.1	-	-	-	213.1	-
-	-	-	-	-	-
-	-	-	-	-	-
3,809.6	1,000.0	1,278.6	-	6,088.2	-
(25,576.3)	29,375.9	-	-	3,799.7	-
-	-	-	-	-	-
20.0	-	(1,500.0)	(1,500.0)	(2,980.0)	-
1,766.8	(10,854.3)	(16,000.0)	-	(25,087.4)	-
-	-	-	-	-	-
(3,614.2)	-	3,500.0	-	(114.2)	-
-	-	-	-	-	-
(1,450.0)	(2,000.0)	-	-	(3,450.0)	-
1,000.0	1,500.0	-	-	2,500.0	-
7,815.3	(3,433.5)	-	-	4,381.8	-
540.4	-	-	-	540.4	-
-	(0.0)	-	-	(0.0)	-
-	-	-	-	-	-
-	-	-	-	-	-
(4.6)	0.0	-	-	(4.6)	-
10.6	437.5	-	437.5	885.6	-
268.7	-	-	-	268.7	-
3,044.5	-	-	-	3,044.5	-
200.2	150.0	-	-	350.2	-
7,452.5	-	-	-	7,452.5	-
79.2	700.0	-	-	779.2	-
202.4	(0.0)	-	-	202.4	-
-	-	-	-	-	-
634.1	0.0	-	-	634.1	500.0
297.2	-	-	-	297.2	-

Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
3,490.0	719.4	2,770.5	-	-	3,489.9	-
25,521.0	3,026.6	-	-	2,000.0	5,026.6	16,000.0
-	-	-	-	-	-	-
500.0	-	-	-	500.0	500.0	-
4,887.4	-	-	-	-	-	-
600.0	600.0	-	-	-	600.0	-
89,487.8	1,049.3	-	-	-	1,049.3	-
1,063.4	197.8	-	-	-	197.8	-
-	-	-	-	-	-	-
3,980.0	1,752.6	1,500.0	-	-	3,252.6	-
1,860.0	876.7	-	-	-	876.7	-
1,598.0	430.8	-	-	-	430.8	-
8,700.0	475.7	200.0	850.0	850.0	2,375.7	6,000.0
1,000.0	-	-	-	500.0	500.0	500.0
3,000.0	-	-	1,500.0	1,500.0	3,000.0	-
947.7	-	200.0	400.0	200.0	800.0	-
32,253.6	13,779.0	14,200.0	1,278.6	-	29,257.6	-
303,834.4	106,187.3	67,714.5	-	-	173,901.8	-
800.0	-	400.0	400.0	-	800.0	-
8,185.7	720.0	2,816.9	2,500.0	2,000.0	8,036.9	-
32,364.5	3,516.8	1,462.4	-	-	4,979.2	-
45,875.3	4,128.4	4,028.4	4,028.4	4,028.4	16,213.6	8,056.8
13,462.0	2,052.1	4,012.0	6,000.0	-	12,064.1	-
862.5	-	-	431.3	431.3	862.5	-
582.0	150.0	-	-	-	150.0	-
2,500.0	1,000.0	1,500.0	-	-	2,500.0	-
575,046.6	46,145.8	24,886.5	18,307.9	18,292.9	107,633.0	36,430.3
550.0	540.4	-	-	-	540.4	-
2,602.6	100.0	1,251.3	1,251.3	-	2,602.6	-
40,000.0	10,000.0	-	-	-	10,000.0	-
6,200.0	400.0	300.0	300.0	200.0	1,200.0	5,000.0
7,098.0	718.9	1,984.5	2,900.0	-	5,603.4	-
18,000.0	3,010.6	5,168.2	4,862.5	2,700.0	15,741.3	-
8,577.8	730.5	-	-	-	730.5	-
39,942.9	3,594.5	-	-	-	3,594.5	-
4,045.8	869.3	206.2	-	-	1,075.5	-
30,521.8	7,708.6	-	-	-	7,708.6	-
7,000.0	2,563.1	2,200.0	-	-	4,763.1	-
8,500.0	502.4	41.1	-	-	543.4	4,100.0
-	-	-	-	-	-	-
24,700.0	2,934.1	2,150.0	2,650.0	15,000.0	22,734.1	1,469.7
2,018.2	497.2	160.0	250.0	-	907.2	500.0

<u>New in TIP</u>
<u>Removed from TIP</u>

line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE
89	NCC		<u>SR1 and US 13 Southbound Merge</u>	Expansion	Road
90	NCC		SR4, Harmony Road Intersection Improvements	Management	Multimodal
91	NCC		SR4, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	Management	Multimodal
92	NCC		St. Annes Church Road at SR 71 Intersection Improvements	Management	Multimodal
93	NCC		Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit
94	NCC		Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit
95	NCC		Transit Facilities, New Castle County (Beech St, Wilm, and Mid County)	Preservation	Transit
96	NCC		Transit Preventive Maintenance, NCC	Preservation	Transit
97	NCC		<u>Tweed's Mill Parking Garage</u>	Expansion	Road
98	NCC	2045	Tyler McConnell Bridge, SR 141, Monthcanin Rd - Alapocas Rd	Expansion	Multimodal
99	NCC		US 13 Southbound BBRT Lane	Management	Multimodal
100	NCC		US 13, Duck Creek to SR1	Management	Multimodal
101	NCC		US 13: I-495-PA Line	Management	Multimodal
102	NCC		US 13: US 40 to Memorial Drive Pedestrian Improvements	Management	Bike/Pedestrian
103	NCC		<u>US 301, Maryland State Line to SR 1</u>	Expansion	Road
104	NCC	2035	US 40 and SR 7 Intersection	Management	Multimodal
105	NCC	2035	US 40 and SR 896 Grade Separated Intersection	Management	Multimodal
106	NCC		US 40 between US 13 and MD Line Multimodal Improvements	Management	Bike/Pedestrian
107	NCC	2035	US 40: Salem Church Road to Walther Road	Expansion	Multimodal
108	NCC		Wilmington Initiatives, King and Orange Sts- MLK Blvd to 10th St/Transit Corridors	Management	Multimodal
109	NCC		<u>Wilmington Riverfront Program (Justison Landing)</u>	Management	Multimodal
110	NCC		<u>Wilmington Transit Corridors Improvement</u>	Management	Transit

Changes: Adopted FY 2025-2028 TIP vs Draft FY 2025-2028 TIP (October 2024)					
FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
1,097.9	-	-	-	1,097.9	-
86.2	-	-	-	86.2	-
(284.9)	0.0	-	-	(284.9)	-
-	-	-	-	-	-
8,140.5	-	-	-	8,140.5	-
687.8	-	-	-	687.8	-
(9,169.6)	(5,592.0)	(14,592.0)	(15,000.0)	(44,353.7)	-
6,500.0	-	-	-	6,500.0	-
1,900.0	-	-	-	1,900.0	-
-	-	-	-	-	-
991.8	-	-	-	991.8	-
(0.0)	(4.3)	-	-	(4.3)	-
-	-	-	-	-	-
(4,091.9)	2,552.4	2,602.5	38.5	1,101.5	-
16,873.2	-	-	-	16,873.2	-
266.7	200.0	200.0	200.0	866.7	-
1,203.5	-	100.0	-	1,303.5	-
-	-	-	-	-	-
(302.7)	-	-	-	(302.7)	-
(50.0)	-	-	-	(50.0)	-
-	-	-	-	-	-
2,417.7	3,432.2	5,500.0	-	11,349.9	-

Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
1,108.0	1,097.9	-	-	-	1,097.9	-
3,050.0	1,386.2	849.6	-	-	2,235.8	-
3,846.8	665.1	850.0	200.0	-	1,715.1	-
1,000.0	-	-	-	500.0	500.0	500.0
48,012.8	18,318.5	6,687.0	4,235.0	6,175.0	35,415.6	10,320.2
27,551.7	4,840.0	7,681.6	3,321.8	-	15,843.3	6,020.7
23,273.3	8,980.6	7,408.0	5,408.0	-	21,796.5	-
73,625.0	17,687.5	11,187.5	11,187.5	11,187.5	51,250.0	22,375.0
1,900.0	1,900.0	-	-	-	1,900.0	-
-	-	-	-	-	-	-
2,252.0	1,991.8	-	-	-	1,991.8	-
1,750.0	250.0	250.8	250.0	-	750.8	750.0
600.0	300.0	300.0	-	-	600.0	-
44,335.4	5,857.7	10,552.4	11,602.5	3,038.5	31,051.1	-
599,594.7	16,873.2	-	-	-	16,873.2	-
5,000.0	1,366.7	1,300.0	1,200.0	600.0	4,466.7	300.0
73,809.9	1,932.6	750.0	200.0	-	2,882.6	30,000.0
1,000.0	-	-	500.0	500.0	1,000.0	-
31,849.2	5,472.3	5,500.0	8,500.0	7,500.0	26,972.3	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
17,186.0	2,417.7	3,432.2	5,500.0	-	11,349.9	-