



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

July 16, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 (T202450306), which can be found on CTP Page 341 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202450306	Procurement	5339**		870.0				870.0
SubTotal		State						
		Federal		870.0				870.0
		Other						
TOTAL				870.0				870.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 870.0

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202450306	Procurement	5339		870.0					870.0
SubTotal		State							
		Federal		870.0					870.0
		Other							
TOTAL				870.0					870.0

all costs in \$000s



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July 17, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on CTP Page 55 of the Capital Transportation Program. The Other estimate has increased \$2,000,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,000,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Resiliency and Sustainability Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66200	Construction	PROTECT* *	3,750.0	6,100.0	6,100.0		15,950.0
22-66200	Other	PROTECT* *	2,350.0				2,350.0
22-66200	Other	State	6,000.0	6,000.0			12,000.0
SubTotal		State	6,000.0	6,000.0			12,000.0
		Federal	6,100.0	6,100.0	6,100.0		18,300.0
		Other					
TOTAL			12,100.0	12,100.0	6,100.0		30,300.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Resiliency and Sustainability Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66200	Construction	PROTECT	10,284.2	4,925.0	5,100.0	3,100.0			23,409.2
22-66200	Other	PROTECT	175.0	1,175.0	1,000.0				2,350.0
22-66200	Other	State	6,000.0	6,000.0	4,330.1				16,330.1
SubTotal		State	6,000.0	6,000.0	4,330.1				16,330.1
		Federal	10,459.2	6,100.0	6,100.0	3,100.0			25,759.2
		Other							
TOTAL			16,459.2	12,100.0	10,430.1	3,100.0			42,089.3

all costs in \$000s



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800 BAY ROAD
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July 17, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Carbon Reduction (22-66300), which can be found on CTP Page 41 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,500,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Carbon Reduction Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66300	PE	CRP**	2,200.0	1,000.0			3,200.0
22-66300	Construction	CRP**	3,200.0	4,400.0	5,400.0		13,000.0
22-66300	Other	State					
SubTotal		State					
		Federal	5,400.0	5,400.0	5,400.0		16,200.0
		Other					
TOTAL			5,400.0	5,400.0	5,400.0		16,200.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

PROJECT FUNDING SCHEDULE (Carbon Reduction Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66300	PE	CRP	550.0	1,800.0	1,200.0				3,550.0
22-66300	Construction	CRP	5,786.5	3,600.0	4,297.0	3,900.0			17,583.5
22-66300	Other	State	250.0						250.0
SubTotal		State	250.0						250.0
		Federal	6,336.5	5,400.0	5,497.0	3,900.0			21,133.5
		Other							
TOTAL			6,586.5	5,400.0	5,497.0	3,900.0			21,383.5

all costs in \$000s



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July 17, 2025

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Wilmington Area Planning Council
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Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Carbon Reduction (22-66300), which can be found on CTP Page 41 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,500,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

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Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Carbon Reduction Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66300	PE	CRP**	2,200.0	1,000.0			3,200.0
22-66300	Construction	CRP**	3,200.0	4,400.0	5,400.0		13,000.0
22-66300	Other	State					
SubTotal		State					
		Federal	5,400.0	5,400.0	5,400.0		16,200.0
		Other					
TOTAL			5,400.0	5,400.0	5,400.0		16,200.0

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all costs in \$000s

** Indicates usage of Toll Credits as match

PROJECT FUNDING SCHEDULE (Carbon Reduction Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66300	PE	CRP	550.0	1,800.0	1,200.0				3,550.0
22-66300	Construction	CRP	5,786.5	3,600.0	4,297.0	3,900.0			17,583.5
22-66300	Other	State	250.0						250.0
SubTotal		State	250.0						250.0
		Federal	6,336.5	5,400.0	5,497.0	3,900.0			21,133.5
		Other							
TOTAL			6,586.5	5,400.0	5,497.0	3,900.0			21,383.5

all costs in \$000s



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DOVER, DELAWARE 19903

July 17, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: DART Reimagined (T202250501). The Other estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (DART Reimagined)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202250501	Other	5339		20.0				20.0
T202250501	Other	ARP						
T202250501	Other	State	5.0					
SubTotal		State	5.0					
		Federal		20.0				20.0
		Other						
TOTAL			5.0	20.0				20.0

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 724.9



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (DART Reimagined)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202250501	Other	5339							0.0
T202250501	Other	ARP							0.0
T202250501	Other	State							0.0
SubTotal		State							
		Federal							
		Other							
TOTAL									

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 23, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. Also, the Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits) on Project, T202400701 HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements. The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
20-99999	PE	HSIP**	500.0	3,750.0	1,000.0	500.0*	5,750.0
20-99999	PE	State	1,180.0	4,350.0		600.0	6,130.0
20-99999	PE	STBG**	1,000.0				1,000.0
20-99999	ROW	HSIP**	1,000.0	1,050.0	250.0*	3,250.0*	5,550.0
20-99999	ROW	State	1,075.0	1,650.0	2,160.0	2,900.0	7,785.0
20-99999	ROW	STBG**	1,000.0	500.0			1,500.0
20-99999	Construction	HSIP	651.4	*	3,600.0*	1,800.0	6,051.4
20-99999	Construction	HSIP**			2,000.0*	9,000.0*	11,000.0
20-99999	Construction	Other					
20-99999	Construction	State	9,895.3	3,000.0	16,000.0	12,100.0	40,995.3
20-99999	Construction	STBG**			500.0*	6,900.0*	7,400.0
20-99999	Other	State					
T200711201	PE	HSIP**					
T200711201	ROW	HSIP**					
T200711201	Construction	HSIP					
T200711201	Construction	Other					
T200711201	Construction	State					
T201200902	PE	State					
T201200902	ROW	State					
T201200902	ROW	STBG					
T201200902	Construction	HSIP	6,521.9				6,521.9
T201200902	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201200902	Construction	State					
T201200902	Construction	STBG					
T201200903	PE	HSIP**					
T201200903	ROW	State					
T201200903	ROW	STBG					
T201200903	Construction	HSIP					
T201200903	Construction	Other					
T201200903	Construction	State					
T201212201	PE	State					
T201212201	PE	STBG					
T201212201	ROW	State					
T201212201	ROW	STBG					
T201212201	Construction	Other					
T201212201	Construction	State					
T201212201	Construction	STBG	635.7				635.7
T202204303	PE	State	797.5				797.5
T202204303	ROW	State	2,150.0				2,150.0
T202204303	Construction	STBG**			700.0*	3,500.0*	4,200.0
T202300802	PE	HSIP**					
T202300802	ROW	HSIP**	500.0*	2,000.0			2,500.0
T202300802	Construction	HSIP**			*	3,250.0*	3,250.0
T202400701	PE	STBG**	500.0				500.0



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202400701	ROW	HSIP**		600.0			600.0
T202400701	Construction	HSIP**			1,000.0*	4,000.0*	5,000.0
SubTotal		State	15,097.8	9,000.0	18,160.0	15,600.0	57,857.8
		Federal	12,309.0	7,900.0	9,050.0	32,200.0	61,459.0
		Other					
TOTAL			27,406.8	16,900.0	27,210.0	47,800.0	119,316.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
20-99999	PE	HSIP	3,408.4	2,375.0	2,175.0	1,725.0	825.0	100.0	10,608.4
20-99999	PE	State	5,460.1	3,332.3	2,411.6	1,425.0	950.0	300.0	13,879.0
20-99999	PE	STBG	1,829.6	1,412.9	758.4				4,000.9
20-99999	ROW	HSIP	400.0	3,025.0	2,425.0	2,800.0	2,250.0	1,000.0	11,900.0
20-99999	ROW	State	4,089.8	3,300.0	3,060.0	2,150.0	1,250.0	300.0	14,149.8
20-99999	ROW	STBG	3.4	750.0	750.0				1,503.4
20-99999	Construction	HSIP	11,711.3		8,400.0	19,050.0	17,850.0	7,850.0	64,861.3
20-99999	Construction	Other	463.1						463.1
20-99999	Construction	State	9,349.0	4,000.0	11,400.0	15,000.0	5,850.0	8,750.0	54,349.0
20-99999	Construction	STBG	2,790.9		2,200.0	13,000.0	4,300.0		22,290.9
20-99999	Other	State	20.0						20.0
SubTotal		State	18,918.8	10,632.3	16,871.6	18,575.0	8,050.0	9,350.0	82,397.7
		Federal	20,143.7	7,562.9	16,708.4	36,575.0	25,225.0	8,950.0	115,165.0
		Other	463.1						463.1
TOTAL			39,525.6	18,195.2	33,580.0	55,150.0	33,275.0	18,300.0	198,025.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 7, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced \$2,000,000 (100% FHWA w/ 20% Toll Credits).

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari
Assistant Director, Finance

AG:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
20-99999	PE	HSIP**	1,500.0	3,750.0	1,000.0	500.0*	6,750.0
20-99999	PE	State	1,180.0	4,350.0		600.0	6,130.0
20-99999	PE	STBG**	2,225.4	274.6			2,500.0
20-99999	ROW	HSIP**	1,000.0	850.0	250.0*	3,450.0*	5,550.0
20-99999	ROW	State	1,075.0	1,650.0	2,160.0	2,900.0	7,785.0
20-99999	ROW	STBG**		1,500.0			1,500.0
20-99999	Construction	HSIP	651.4	*	3,600.0*	1,800.0	6,051.4
20-99999	Construction	HSIP**			2,000.0*	8,500.0*	10,500.0
20-99999	Construction	Other					
20-99999	Construction	State	9,895.3	3,000.0	16,000.0	12,100.0	40,995.3
20-99999	Construction	STBG**			500.0*	5,400.0*	5,900.0
20-99999	Other	State					
T200711201	PE	HSIP**					
T200711201	ROW	HSIP**					
T200711201	Construction	HSIP					
T200711201	Construction	Other					
T200711201	Construction	State					
T201200902	PE	State					
T201200902	ROW	State					
T201200902	ROW	STBG					
T201200902	Construction	HSIP	6,521.9				6,521.9
T201200902	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201200902	Construction	State					
T201200902	Construction	STBG					
T201200903	PE	HSIP**					
T201200903	ROW	State					
T201200903	ROW	STBG					
T201200903	Construction	HSIP					
T201200903	Construction	Other					
T201200903	Construction	State					
T201212201	PE	State					
T201212201	PE	STBG					
T201212201	ROW	State					
T201212201	ROW	STBG					
T201212201	Construction	Other					
T201212201	Construction	State					
T201212201	Construction	STBG	635.7				635.7
T202204303	PE	State	797.5				797.5
T202204303	ROW	State	2,150.0				2,150.0
T202204303	Construction	STBG**			700.0*	3,500.0*	4,200.0
T202300802	PE	HSIP**					
T202300802	ROW	HSIP**	500.0*	2,000.0			2,500.0
T202300802	Construction	HSIP**			*	3,250.0*	3,250.0
T202400701	PE	STBG**	500.0				500.0



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202400701	ROW	HSIP**		600.0			600.0
T202400701	Construction	HSIP**			1,000.0*	4,000.0*	5,000.0
SubTotal		State	15,097.8	9,000.0	18,160.0	15,600.0	57,857.8
		Federal	13,534.4	8,974.6	9,050.0	30,400.0	61,959.0
		Other					
TOTAL			28,632.2	17,974.6	27,210.0	46,000.0	119,816.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
20-99999	PE	HSIP	2,790.6	2,700.0	2,550.0	1,792.8	925.0	100.0	10,858.4
20-99999	PE	State	5,460.1	3,332.3	2,411.6	1,425.0	950.0	300.0	13,879.0
20-99999	PE	STBG	2,329.6	2,362.9	1,458.4	100.0			6,250.9
20-99999	ROW	HSIP	400.0	2,825.0	2,400.0	2,925.0	2,350.0	1,000.0	11,900.0
20-99999	ROW	State	4,089.8	3,300.0	3,060.0	2,150.0	1,250.0	300.0	14,149.8
20-99999	ROW	STBG	3.4	250.0	750.0	500.0			1,503.4
20-99999	Construction	HSIP	11,711.3		8,400.0	17,550.0	18,550.0	10,350.0	66,561.3
20-99999	Construction	Other	463.1						463.1
20-99999	Construction	State	9,349.0	4,000.0	11,400.0	15,000.0	5,850.0	8,750.0	54,349.0
20-99999	Construction	STBG	2,790.9		2,200.0	11,500.0	5,800.0	800.0	23,090.9
20-99999	Other	State	20.0						20.0
SubTotal		State	18,918.8	10,632.3	16,871.6	18,575.0	8,050.0	9,350.0	82,397.7
		Federal	20,025.8	8,137.9	17,758.4	34,367.8	27,625.0	12,250.0	120,164.9
		Other	463.1						463.1
TOTAL			39,407.7	18,770.2	34,630.0	52,942.8	35,675.0	21,600.0	203,025.7

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 20, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project: Prioritization Process Pilot Program (PPPP) Grant (T202669001), for the FY24 Prioritization Process Pilot Program (PPPP) Discretionary Grant award to DelDOT. The Other estimate has increased \$865,000 (100% FHWA). The obligation will occur in FY2026 and the spend will occur in FY2026 - FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

Statewide - Support Systems - Other

Project Title	Primavera #	Project #
Prioritization Process Pilot Program (PPPP) Grant	2026-00013	T202669001

Project Description: The Prioritization Process Pilot Program (PPPP) aims to fund the development and implementation of transparent, data-driven methods for ranking and selecting transportation projects for inclusion in planning processes. The program supports publicly accessible, inclusive decision-making that aligns with DOT's strategic goals.

Project Justification: DelDOT was awarded the Prioritization Process Pilot Program Grant in December 2024.

Senatorial District(s): Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Prioritization Process Pilot Program (PPPP) Grant)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202669001	Other	DGP			865.0			865.0
SubTotal		State						
		Federal			865.0			865.0
		Other						
TOTAL					865.0			865.0

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 865.0

PROJECT FUNDING SCHEDULE (Prioritization Process Pilot Program (PPPP) Grant)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202669001	Other	DGP		150.0	357.5	357.5			865.0
SubTotal		State							
		Federal		150.0	357.5	357.5			865.0
		Other							
TOTAL				150.0	357.5	357.5			865.0

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 20, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
11-53101	Procurement	5310	907.3				907.3
11-53101	Procurement	5310**		573.2	573.2	573.2	1,719.6
11-53101	Procurement	Other	5.0				5.0
11-53101	Procurement	State	741.6				741.6
SubTotal		State	741.6				741.6
		Federal	907.3	573.2	573.2	573.2	2,626.9
		Other	5.0				5.0
TOTAL			1,653.9	573.2	573.2	573.2	3,373.5

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
11-53101	Procurement	5310		1,974.8	573.2	573.2	573.2	573.2	4,267.6
11-53101	Procurement	Other		5.0					5.0
11-53101	Procurement	State		419.9					419.9
SubTotal		State		419.9					419.9
		Federal		1,974.8	573.2	573.2	573.2	573.2	4,267.6
		Other		5.0					5.0
TOTAL				2,399.7	573.2	573.2	573.2	573.2	4,692.5

all costs in \$000s