

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: March 14, 2024

Action Item #14: To Release the Draft FY 2025-2028 Transportation Improvement Program (TIP) for Public Comment

Description/Summary of Item:

Staff will present the draft FY 2025-2028 TIP, including changes from the FY 2023-2026 TIP. Following Council action, the public comment period is expected to run from March 18 through May 6.

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item. They will review the TIP public outreach at their April 15 meeting.

Summary of Action Taken by TAC:

The TAC did not take action on this item. They reviewed the TIP development schedule at the February 15 meeting and will review the draft information at the March 21 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee did not take action on this item. They reviewed the TIP development schedule at the February 15 meeting.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council Release the Draft FY 2025-2028 Transportation Improvement Program (TIP) for Public Comment.

DRAFT RESOLUTION

WILMAPCO Council:

John Sisson, Chair
*Delaware Transit Corporation
Chief Executive Officer*

David L. Edgell
*Delaware Office of State Planning
Coordination, Director*

Danielle Hornberger
Cecil County Executive

Nicole Majeski
*Delaware Dept. of Transportation
Secretary*

Matthew Meyer
New Castle County Executive

Heather Murphy
*Maryland Dept. of Transportation
Director, Office of Planning and Capital
Programming*

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

Vacant
Cecil County Municipalities

WILMAPCO Executive Director
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BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) APPROVING THE RELEASE OF THE DRAFT FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FOR A PUBLIC REVIEW PERIOD

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, update the Transportation Improvement Program (TIP); and

WHEREAS, the projects included in the FY 2025-2028 TIP are drawn from the an air quality conforming *2050 Regional Transportation Plan* (RTP) that is the basis for the Cecil County and New Castle County portions of the respective Statewide Capital Transportation Programs for Maryland and Delaware; and

WHEREAS, the FY 2025-2028 TIP has undergone appropriate technical review and has been found to be air quality conforming; and

WHEREAS, the public will have the opportunity to comment on the Draft FY 2025-2028 TIP at the upcoming public workshop; and

WHEREAS, the MPO has determined that the projects are financially constrained, as directed by 23 CFR 450.326; and

WHEREAS, the FY 2025 projects contained in the FY 2025-2028 TIP will be utilized as the priority list of projects;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby approve the release of the draft FY 2025-2028 Transportation Improvement Program for a public review period.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council

line #	AQ Model In-service Year	Increased funds vs. May 2022		FY 2025-2028 Transportation Improvement Program (March 2024)								Changes: FY 2023-2026 TIP (May 2022) vs Draft FY 2025-2028 TIP (March 2024)						
		Decreased funds vs. May 2022		WILMAPCO CATEGORY	MODE	Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
		New in TIP																
1		DELAWARE- STATEWIDE																
2		Aeronautics, Statewide	Management	Other	7,260.0	1,210.0	1,210.0	1,210.0	1,210.0	4,840.0	2,420.0	220.0	220.0	220.0	320.0	1,960.0	2,420.0	
3		Bicycle and Pedestrian Improvements/Ped ADA	Management	Bike/Pedestri	71,762.0	12,500.0	9,700.0	12,500.0	12,000.0	46,700.0	24,000.0	500.0	(2,300.0)	500.0	-	(2,600.0)	24,000.0	
4		Bridge Management/Inspection	Management	Road		-	-	-	-	-	-	(19,330.0)	(19,330.0)	(19,870.0)	(20,870.0)	(158,800.0)	-	
5		Bridge Preservation / Bridge Painting	Preservation	Road		-	-	-	-	-	-	(67,979.7)	(58,500.0)	(58,000.0)	(58,000.0)	(484,959.4)	-	
6		<u>Bridge Program</u>	Preservation	Multimodal	527,951.2	83,313.2	75,218.5	109,139.7	107,944.7	375,616.1	80,487.0	83,313.2	75,218.5	109,139.7	107,944.7	751,232.3	80,487.0	
7		<u>Non-Bridge Structures</u>	Preservation	Multimodal	54,219.6	6,251.4	5,116.4	5,817.4	5,292.3	22,477.4	18,366.5	6,251.4	5,116.4	5,817.4	5,292.3	44,954.7	18,366.5	
8		Carbon Reduction Program	Other	Other	21,547.0	5,750.0	5,400.0	5,497.0	4,900.0	21,547.0	-	350.0	-	97.0	4,900.0	10,694.0	-	
9		Community Transportation Fund/CTF Subdivision Paving Pilot	Preservation	Multimodal	190,780.0	52,380.0	27,680.0	27,680.0	27,680.0	135,420.0	55,360.0	29,700.0	5,000.0	5,000.0	5,000.0	89,400.0	55,360.0	
10		Corridor Capacity Preservation	Management	Road	6,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	2,000.0	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(16,000.0)	2,000.0	
11		Dam Preservation Program	Preservation	Other		-	-	-	-	-	-	(2,700.0)	(2,700.0)	(2,700.0)	(2,700.0)	(21,600.0)	-	
12		<u>Diamond State Rail Line Study</u>	Expansion	Transit	500.0	166.7	166.7	166.7	-	500.0	-	166.7	166.7	166.7	-	1,000.0	-	
13		Electric Vehicle Program	Other	Other	17,500.0	7,500.0	3,500.0	3,500.0	3,000.0	17,500.0	-	4,000.0	-	-	3,000.0	14,000.0	-	
14		Engineering & Contingency/Education & Training	Other	Other	249,611.4	50,872.7	41,383.8	41,283.8	41,083.8	174,624.2	74,987.3	16,537.4	7,348.5	7,048.5	7,048.5	75,965.6	74,987.3	
15		Environmental Program	Other	Other	7,383.0	2,765.5	1,945.5	668.0	668.0	6,047.0	1,336.0	2,097.5	1,277.5	-	-	6,750.0	1,336.0	
16		Equipment	Preservation	Other	77,319.4	17,319.4	12,000.0	12,000.0	12,000.0	53,319.4	24,000.0	7,819.4	2,500.0	2,500.0	2,500.0	30,638.8	24,000.0	
17		Intersection Improvements	Management	Multimodal	87,850.0	15,100.0	15,100.0	14,850.0	14,850.0	59,900.0	27,950.0	2,750.0	2,750.0	2,500.0	2,500.0	21,000.0	27,950.0	
18		Materials & Minor Contracts	Preservation	Road	95,688.9	16,963.9	15,225.0	15,750.0	15,750.0	63,688.9	32,000.0	1,171.4	-	-	-	2,342.9	32,000.0	
19		Municipal Street Aid	Preservation	Multimodal	36,000.0	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	12,000.0	-	-	-	-	-	12,000.0	
20		Paving & Rehabilitation	Preservation	Multimodal	516,000.0	92,000.0	92,000.0	92,000.0	80,000.0	356,000.0	160,000.0	-	-	-	-	-	160,000.0	
21		Planning	Other	Other	94,528.6	16,836.3	17,010.4	15,152.0	15,152.0	64,150.6	30,303.9	3,120.0	3,120.0	3,000.0	3,000.0	24,480.0	30,303.9	
22		Rail Crossing Safety and Rideability	Management	Road	42,185.0	8,060.0	6,825.0	6,825.0	6,825.0	28,535.0	13,650.0	50.0	(136.1)	(136.1)	(136.1)	(716.7)	13,650.0	
23		<u>Ranked Project Funding</u>	Other	Other	33,855.6	-	-	1,020.0	6,085.6	7,105.6	26,750.0	-	-	1,020.0	6,085.6	14,211.1	26,750.0	
24		Recreational Trails	Management	Bike/Pedestri	6,792.6	1,132.1	1,132.1	1,132.1	1,132.1	4,528.4	2,264.2	-	-	-	-	-	2,264.2	
25		Resiliency and Sustainability Program	Other	Other	33,400.0	12,100.0	12,100.0	6,100.0	3,100.0	33,400.0	-	6,000.0	6,000.0	-	3,100.0	30,200.0	-	
26		Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	Management	Multimodal	278,793.7	31,769.4	30,518.7	46,835.0	54,708.4	163,831.5	58,091.8	5,592.9	2,180.6	18,643.3	31,640.0	116,113.5	58,091.8	
27		Signage & Pavement Markings	Preservation	Road	55,023.8	9,170.6	9,170.6	9,170.6	9,170.6	36,682.5	18,341.3	1,067.5	1,067.5	1,067.5	1,067.5	8,539.9	18,341.3	
28		Slope Stabilization	Preservation	Road	24,000.0	4,000.0	4,000.0	4,000.0	4,000.0	16,000.0	8,000.0	-	-	-	-	-	8,000.0	
29		Statewide Rail Preservation / Rail Preservation Maint.	Preservation	Other	1,500.0	250.0	250.0	250.0	250.0	1,000.0	500.0	-	-	-	-	-	500.0	
30		STIC Incentive Program	Other	Other	750.0	125.0	125.0	125.0	125.0	500.0	250.0	-	-	-	-	-	250.0	
31		Technology	Management	Other	95,312.5	18,963.4	19,463.4	14,213.4	14,213.4	66,853.5	28,426.8	(450.0)	50.0	-	-	(800.0)	28,426.8	
32		Traffic Calming	Management	Multimodal	3,000.0	500.0	500.0	500.0	500.0	2,000.0	1,000.0	-	-	-	-	-	1,000.0	
33		Transit Facilities, Statewide	Preservation	Transit	20,680.8	4,995.0	2,250.0	2,300.0	2,256.0	11,801.0	4,100.0	(952.6)	(397.6)	(220.0)	(264.0)	(3,668.3)	4,100.0	
34		Transit Vehicles Replace & Refurbish, Statewide	Preservation	Transit	25,881.1	5,943.4	5,808.2	3,730.5	3,730.5	19,212.6	6,581.6	622.6	595.5	470.0	470.0	4,316.0	6,581.6	
35		Transportation Alternatives Program	Management	Multimodal	33,875.0	7,675.0	7,900.0	4,575.0	4,575.0	24,725.0	9,150.0	3,702.6	3,927.6	602.6	602.6	17,670.4	9,150.0	
36		Transportation Facilities, Statewide	Preservation	Multimodal	100,999.5	26,054.0	17,171.0	21,575.0	12,425.0	77,225.0	21,450.0	11,304.0	7,421.0	9,825.0	675.0	58,450.0	21,450.0	
37		Transportation Infrastructure Investment Fund	Expansion	Multimodal	30,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	10,000.0	-	-	-	-	-	10,000.0	

		Increased funds vs. May 2022		FY 2025-2028 Transportation Improvement Program (March 2024)								Changes: FY 2023-2026 TIP (May 2022) vs Draft FY 2025-2028 TIP (March 2024)					
		Decreased funds vs. May 2022															
		New in TIP															
line #	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE	Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
38		Transportation Management (inc. rideshare and signals)	Management	Multimodal	62,542.0	13,128.7	9,878.7	9,878.7	9,878.7	42,764.7	19,757.4	3,600.0	350.0	350.0	350.0	9,300.0	19,757.4
39																	
40		NEW CASTLE COUNTY															
41		12th St Connector	Expansion	Multimodal	3,405.0	810.0	1,000.0	1,100.0	-	2,910.0	-	410.0	900.0	(2,500.0)	(3,600.0)	(9,580.0)	-
42		<u>Bear Road and Reybold Drive Intersection Improvements</u>	Management	Multimodal	3,490.0	719.5	2,445.0	-	-	3,164.5	-	719.5	2,445.0	-	-	6,329.0	-
43	2035	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	Expansion	Multimodal	25,521.0	3,100.0	204.9	250.0	2,000.0	5,554.9	16,000.0	1,800.0	204.9	250.0	-	4,509.8	16,000.0
44		BR 1-686 on N029 South Walnut Street	Preservation	Multimodal	2,505.0	-	50.0	-	-	50.0	-	-	50.0	-	-	100.0	-
45		<u>Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements</u>	Management	Multimodal	500.0	-	-	-	500.0	500.0	-	-	-	-	500.0	1,000.0	-
46		Cedar Lane: Marl Pit to Boyds Corner Rd & Marl Pit Int. (S. NCC Imp)	Management	Road	1,247.6	-	-	-	-	-	-	(2,600.0)	(6,500.0)	(3,000.0)	-	(24,200.0)	-
47		Christiana Mall Park and Ride/NCC Transit Center	Management	Transit		-	-	-	-	-	-	(1,000.0)	-	-	-	(2,000.0)	-
48		Claymont Station Decommission/Claymont Regional Transportation Center	Management	Transit	91,694.4	2,000.0	-	-	-	2,000.0	-	2,000.0	-	-	-	4,000.0	-
49		Denny Road and Lexington Parkway Intersection Improvements	Management	Multimodal	1,113.0	103.4	-	-	-	103.4	-	103.4	-	-	-	206.9	-
50		East 7th Street	Management	Multimodal	1,000.0	-	300.0	300.0	400.0	1,000.0	-	-	-	-	-	-	-
51		Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	Management	Bike/Pedestri	3,980.0	1,715.0	1,500.0	-	-	3,215.0	-	1,715.0	1,500.0	-	-	6,430.0	-
52		Fairplay Station Churchman's Crossing Parking Expansion	Management	Transit	2,414.5	1,044.3	-	-	-	1,044.3	-	1,044.3	-	-	-	2,088.6	-
53		Garasches Lane, Wilmington	Management	Multimodal	1,598.0	229.6	-	-	-	229.6	-	229.6	-	-	-	459.2	-
54		Glasgow Ave: SR 896 - US 40	Management	Multimodal	8,700.0	262.5	200.0	850.0	850.0	2,162.5	6,000.0	(587.5)	(5,800.0)	850.0	850.0	(9,375.0)	6,000.0
55		<u>Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th S</u>	Management	Multimodal	1,000.0	-	-	-	500.0	500.0	500.0	-	-	-	500.0	1,000.0	500.0
56	2045	<u>Hares Corner (US 13 and SR 273) Grade Separated Intersection</u>	Management	Multimodal	3,000.0	-	-	1,500.0	1,500.0	3,000.0	-	-	-	1,500.0	1,500.0	6,000.0	-
57		HSIP NCC, Old Baltimore Pike and Salem Church Road	Management	Multimodal	947.7	-	200.0	400.0	200.0	800.0	-	(200.0)	(200.0)	(300.0)	(2,800.0)	(7,000.0)	-
58	2035	I-295 Northbound from SR141 to US 13	Expansion	Road	29,975.0	9,969.4	13,200.0	-	-	23,169.4	-	8,969.4	6,200.0	-	-	30,338.9	-
59	2035	I-95 & SR 896 Interchange Improvements	Management	Multimodal	304,130.4	131,763.6	38,338.6	-	-	170,102.2	-	87,213.6	(6,211.4)	-	-	162,004.3	-
60		Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	Management	Multimodal	800.0	-	400.0	400.0	-	800.0	-	-	-	-	(750.0)	(1,500.0)	-
61		Mill Creek Road and Stoney Batter Road Drainage Improvements	Preservation	Road		-	-	-	-	-	-	-	-	-	-	-	-
62		N412, Lorewood Grove Road: Jamison Corner Rd to SR 1	Management	Multimodal	11,185.7	700.0	2,816.9	4,000.0	3,500.0	11,016.9	-	(1,425.0)	1,816.9	-	1,500.0	3,783.7	-
63		Newark Train Station/Regional Transportation Center	Management	Transit	65,900.6	1,750.0	12,316.6	16,000.0	-	30,066.6	-	1,750.0	12,316.6	16,000.0	-	60,133.2	-
64		Northeast Corridor Allocation Policy	Preservation	Transit	30,690.2	4,128.4	4,028.4	4,028.4	4,028.4	16,213.6	8,056.8	728.4	528.4	428.4	328.4	4,027.2	8,056.8
65		Old Capitol Trail, Newport Road to Stanton Road	Management	Multimodal	13,462.0	5,666.3	4,012.0	2,500.0	-	12,178.3	-	1,466.3	12.0	-	-	2,956.6	-
66		Port Area Truck Parking Facility Near Wilmington	Management	Other	862.5	-	-	431.3	431.3	862.5	-	-	-	431.3	431.3	1,725.0	-
67		Possum Park Road and Old Possum Park Road Intersection	Management	Multimodal	4,082.0	1,600.0	2,000.0	-	-	3,600.0	-	1,100.0	2,000.0	-	-	6,200.0	-
68		Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	Preservation	Road	529,440.4	38,330.5	28,320.0	18,307.9	18,292.9	103,251.3	36,430.3	14,600.0	10,000.0	-	-	49,200.0	36,430.3
69		<u>Sears Boulevard Extension</u>	Expansion	Road	600.0	-	-	-	-	-	-	-	-	-	-	-	-
70		Shared Use Path, S. Church St to S. Walnut St, Wilmington	Expansion	Bike/Pedestri	2,602.6	100.0	1,251.3	1,251.3	-	2,602.6	-	100.0	1,251.3	1,251.3	-	5,205.2	-
71		South Wilmington Infrastructure Improvements	Management	Multimodal	60,000.0	10,000.0	-	-	-	10,000.0	-	-	-	-	-	-	-
72		Southbridge Transportation Network	Expansion	Multimodal	6,200.0	400.0	300.0	300.0	200.0	1,200.0	5,000.0	(50.0)	(1,200.0)	(200.0)	200.0	(2,500.0)	5,000.0
73	2035	SR 1 Widening: Road A to Tybouts Corner <u>US40</u>	Expansion	Road	18,000.0	3,000.0	4,730.7	4,862.5	2,262.5	14,855.7	-	1,000.0	2,730.7	4,862.5	2,262.5	21,711.3	-
74	2035	SR 1 at Tybouts Corner	Expansion	Road	7,098.0	723.5	1,984.5	2,900.0	-	5,608.0	-	(276.5)	409.1	1,900.0	-	4,065.3	-

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					Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
					Increased funds vs. May 2022		Decreased funds vs. May 2022		New in TIP								
75		SR 2 / Red Mill Road Intersection	Management	Multimodal	8,577.8	461.8	-	-	-	461.8	-	461.8	-	-	-	923.7	-
76		SR 273 / Chapman Road Intersection Improvements	Management	Multimodal		-	-	-	-	-	-	-	-	-	-	-	-
77	2025	SR 299, SR 1 to Catherine Street	Expansion	Multimodal	41,342.9	550.0	-	-	-	550.0	-	550.0	-	-	-	1,100.0	-
78	2035	SR 4, Christina Parkway: SR 2 to SR 896	Management	Multimodal	4,045.8	669.1	56.2	-	-	725.3	-	369.1	(10,143.8)	(10,200.0)	(10,100.0)	(60,149.3)	-
79		SR4, Harmony Road Intersection Improvements	Management	Multimodal	3,050.0	1,300.0	849.6	-	-	2,149.6	-	300.0	(150.4)	(6,000.0)	-	(11,700.8)	-
80		SR4, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	Management	Multimodal	3,846.8	950.0	850.0	200.0	-	2,000.0	-	450.0	(1,350.0)	(3,800.0)	(2,000.0)	(13,400.0)	-
81	2025	SR 72: McCoy Road to SR 71	Expansion	Multimodal	30,521.9	256.1	-	-	-	256.1	-	256.1	-	-	-	512.2	-
82		SR 9, River Road Flood Remediation	Preservation	Road	2,018.2	200.0	160.0	250.0	-	610.0	500.0	(50.0)	160.0	250.0	(4,400.0)	(8,080.0)	500.0
83		SR 9, New Castle Ave, Landers Lane to A Street/ <u>Connecting Communities</u>	Management	Multimodal	24,700.0	2,300.0	2,150.0	2,650.0	15,000.0	22,100.0	969.7	550.0	(11,850.0)	2,650.0	15,000.0	12,700.0	969.7
84	2035	SR 896 and Bethel Church Rd Interchange	Expansion	Road	7,000.0	2,483.9	1,500.0	-	-	3,983.9	-	483.9	1,500.0	-	-	3,967.8	-
85	2035	SR 896: US 40 - I-95 Widening	Expansion	Multimodal	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-
86		SR 896: South College Ave Gateway	Management	Multimodal	8,500.0	300.0	41.1	-	-	341.1	4,100.0	-	(558.9)	(3,500.0)	(3,500.0)	(15,117.9)	4,100.0
87		<u>St. Annes Church Road at SR 71 Intersection Improvements</u>	Management	Multimodal	1,000.0	-	-	-	500.0	500.0	500.0	-	-	-	500.0	1,000.0	500.0
88		Transit Facilities, New Castle County (Beech St, Wilm, and Mid County)	Preservation	Transit	70,981.1	18,150.2	13,000.0	20,000.0	15,000.0	66,150.2	-	14,650.2	(9,000.0)	-	15,000.0	41,300.4	-
89		Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit	40,182.5	10,178.1	6,687.0	4,235.0	6,175.0	27,275.1	10,320.2	10,064.0	(1,428.0)	(4,733.4)	(7,377.8)	(6,950.1)	10,320.2
90		Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit	21,176.2	4,152.2	7,681.6	3,321.8	-	15,155.5	6,020.7	(35.4)	3,031.6	(3,123.2)	(9,200.0)	(18,654.1)	6,020.7
91		Transit Preventive Maintenance, NCC	Preservation	Transit	39,000.0	11,187.5	11,187.5	11,187.5	11,187.5	44,750.0	22,375.0	4,687.5	4,687.5	4,687.5	4,687.5	37,500.0	22,375.0
92	2045	Tyler McConnell Bridge, SR 141: Monthcanin Rd - Alapocas Rd	Expansion	Multimodal	4,000.0	-	-	-	-	-	-	-	-	-	(1,000.0)	(2,000.0)	-
93		US 13: I-495-PA Line	Management	Multimodal	600.0	300.0	300.0	-	-	600.0	-	-	-	(150.0)	(150.0)	(600.0)	-
94		US 13, Duck Creek to SR1	Management	Multimodal	8,050.0	250.0	255.1	250.0	-	755.1	750.0	250.0	255.1	250.0	-	1,510.2	750.0
95		US 13 Southbound BBRT Lane	Management	Multimodal	2,250.0	1,000.0	-	-	-	1,000.0	-	-	-	-	-	-	-
96		US 13: US 40 to Memorial Drive Pedestrian Improvements	Management	Bike/Pedestri	41,943.0	9,949.5	8,000.0	9,000.0	3,000.0	29,949.5	-	3,949.5	8,000.0	9,000.0	3,000.0	47,899.1	-
97	2035	US 40 and SR 7 Intersection	Management	Multimodal	5,000.0	1,100.0	1,100.0	1,000.0	400.0	3,600.0	300.0	100.0	(900.0)	-	400.0	(800.0)	300.0
98	2035	US 40 and SR 896 Grade Separated Intersection	Management	Multimodal	73,800.0	729.1	750.0	100.0	-	1,579.1	30,000.0	(21,770.9)	(16,250.0)	100.0	-	(75,841.8)	30,000.0
99	2035	US 40: Salem Church Road to Walther Road	Expansion	Multimodal	31,849.2	5,775.0	5,500.0	8,500.0	7,500.0	27,275.0	-	(3,725.0)	500.0	8,500.0	7,500.0	25,550.0	-
100		<u>US 40 between US 13 and MD Line Multimodal Improvements</u>	Management	Bike/Pedestri	1,000.0	-	-	500.0	500.0	1,000.0	-	-	-	500.0	500.0	2,000.0	-
101		Wilmington Initiatives: 4th St., Walnut St. -Adams St	Management	Multimodal	3,934.6	360.0	1,082.2	1,750.0	-	3,192.2	-	(390.0)	(667.8)	1,750.0	-	1,384.5	-
102		Wilmington Initiatives: Walnut St., 3rd - 16th St	Management	Multimodal	8,219.5	412.5	3,000.0	3,000.0	-	6,412.5	-	(2,587.5)	3,000.0	3,000.0	-	6,825.0	-
103		Wilmington Initiatives, King and Orange Sts: MLK Blvd to 10th St/Transit Corridors	Management	Multimodal	5,068.1	50.0	-	-	-	50.0	-	50.0	-	-	-	100.0	-
104		Wilmington Riverfront Program (Justison Landing)	Management	Multimodal		-	-	-	-	-	-	-	-	-	-	-	-
105																	
106		CECIL COUNTY															
107		Areawide Bridge Replacement and Rehabilitation	Preservation	Road		-	-	-	-	-	-	(4,300.0)	(4,300.0)	(4,300.0)	-	(25,800.0)	-
108		Areawide Congestion Management	Management	Road		-	-	-	-	-	-	(985.0)	(985.0)	(985.0)	-	(5,910.0)	-
109		Areawide Environmental Projects	Preservation	Other		-	-	-	-	-	-	(3,000.0)	(3,000.0)	(3,000.0)	-	(18,000.0)	-
110		Areawide Resurfacing and Rehabilitation	Preservation	Road		-	-	-	-	-	-	(7,700.0)	(7,700.0)	(7,700.0)	-	(46,200.0)	-
111		Areawide Safety and Spot Improvements	Preservation	Road		-	-	-	-	-	-	(5,150.0)	(5,150.0)	(5,150.0)	-	(30,900.0)	-

Increased funds vs. May 2022
 Decreased funds vs. May 2022
 New in TIP

FY 2025-2028 Transportation Improvement Program (March 2024)

Changes: FY 2023-2026 TIP (May 2022) vs Draft FY 2025-2028 TIP (March 2024)

line #	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE	Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
112		Areawide Urban Street Reconstruction	Preservation	Multimodal		-	-	-	-	-	-	(345.0)	(345.0)	(345.0)	-	(2,070.0)	-
113	2035	Belvidere Rd: US 40 - I-95	Expansion	Multimodal								-	-	-	-	-	-
114		Cecil County Bridge CE0055, Belvidere Rd over CSX	Expansion	Multimodal		-	-	-	-	-	-	-	-	-	-	-	-
115		Cecil County Mid-County Transit Hub	Management	Transit		-	-	-	-	-	-	-	-	-	-	-	-
116	2025	I-95 / Belvidere Road Interchange	Expansion	Road		-	-	-	-	-	-	(10,500.0)	-	-	-	(21,000.0)	-
117		Painting of Cecil County Bridges	Preservation	Road		-	-	-	-	-	-	-	-	-	-	-	-
118		Cecil County Transit	Preservation	Transit		-	-	-	-	-	-	(1,207.0)	(1,342.0)	-	-	(5,098.0)	-
119		School Zone znd Crosswalk Improvements, Elk Neck Elementary School	Management	Bike/Pedestrian		-	-	-	-	-	-	-	-	-	-	-	-
120		Susquehanna River Rail Bridge	Management	Transit		-	-	-	-	-	-	-	-	-	-	-	-
121		Transportation Alternatives Program - Cecil County	Management	Multimodal		-	-	-	-	-	-	(50.0)	(50.0)	(50.0)	-	(300.0)	-
122																	
123		Delaware Statewide Subtotal			2,910,492.7	536,795.6	461,749.0	501,444.8	486,506.0	1,986,495.4	773,523.6	96,524.1	38,945.9	85,041.4	101,526.0	644,074.9	773,523.6
124		New Castle County Subtotal			1,730,803.3	291,181.1	183,749.2	125,325.6	93,927.5	694,183.4	147,822.6	127,424.0	(8,711.2)	20,654.3	9,781.9	298,298.0	147,822.6
125		Cecil County Subtotal			-	-	-	-	-	-	-	(33,237.0)	(22,872.0)	(21,530.0)	-	(155,278.0)	-
126		TOTAL			4,641,296.0	827,976.8	645,498.2	626,770.4	580,433.5	2,680,678.9	921,346.2	190,711.1	7,362.7	84,165.8	111,307.9	787,094.9	921,346.2