

# WILMAPCO Council

## Action Item Summary Sheet

### Meeting Date: March 14, 2024

**Action Item #10: To Amend the FY 2023-2026 Transportation Improvement Program (TIP)**

**Description/Summary of Item:**

DelDOT has requested that the TIP be amended to include a revised funding for US13 -US40 to Memorial Drive Pedestrian Improvements.

**Current Funding**

\$sx1000		FY23	FY24	FY25	FY26	Total
ST	PE					
80% FHWA	ROW	442				442
FHWA	C	1,000	8,000	6,000		15,000
<b>Total</b>		<b>1,442</b>				<b>15,442</b>

**Amended Funding**

\$sx1000		FY23	FY24	FY25	FY26	Total
ST	PE					
80% FHWA	ROW	842				842
FHWA	C			6,000	8,000	14,000
<b>Total</b>		<b>842</b>	<b>0</b>	<b>6,000</b>	<b>8,000</b>	<b>14,842</b>

**Summary of Action Taken by PAC:** The WILMAPCO PAC did not take action on this item.

**Summary of Action Taken by TAC:**

The TAC recommended that the Council approve this amendment at their February 15 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**

The Air Quality Subcommittee reviewed the amendment at their February 15 meeting and found that this would not trigger a revised air quality conformity analysis.

**WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that Council amend the TIP to include funding for this project.

## RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

### AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

**WILMAPCO Council:**

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**David L. Edgell**  
*Delaware Office of State Planning  
Coordination, Director*

**Danielle Hornberger**  
*Cecil County Executive*

**Nicole Majeski**  
*Delaware Dept. of Transportation  
Secretary*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and Capital  
Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Eric Scott Thompson**  
*Mayor of Elsmere*

**Vacant**  
*Cecil County Municipalities*

**WILMAPCO Executive Director**  
*Tigist Zegeye*

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2023-2026 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2023-2026 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2023-2026 Transportation Improvement Program to include revised funding for the US13 US40 to Memorial Drive Pedestrian Improvements project.

\_\_\_\_\_  
Date:

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council



Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 1/18/24

**TIP to be Amended:** FY2023-FY2026

**Sponsoring Agency:** DelDOT

**Project Name:** Related Project: (T201901102)  
US13, Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd

**Project Category:** Road Systems

**Project Description:** This project includes improvements to address multi-modal needs and pavement rehabilitation in this highly traveled section of US 13 between US40 and Boulden Blvd. The proposed improvements include ADA compliant sidewalks, improved crossings, median lighting, median barriers to discourage mid-block crossings and reduced lane widths along the road.

**Project Justification:** The US 13 corridor has incomplete accommodations for pedestrians and other non-motorized modes. The corridor has experienced accidents involving pedestrians and the need for improvements has been identified by various studies. This project will provide improvements between US40 and Boulden Blvd.

**Funding:** Federal \$14,673.7 State \$168.4 Other \$0 Total \$14,842.1

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
80% FHWA	ROW	\$842.1	\$0	\$0	\$0	\$842.1
100% FHWA (20% TC)	C	\$0	\$0	\$6,000.0	\$8,000.0	\$14,000.0
Total		\$842.1	\$0	\$6,000.0	\$8,000.0	\$14,842.1

1. Does this project require a new conformity determination? **No**  
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**  
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **Yes**  
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**  
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**  
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

Please provide any additional pertinent information below:

---

---

---

# Transportation Improvement Program Submission/Amendment Description of Public Participation

**Project Name:** US13, Paving and Pedestrian Improvements (T201901102)

**Which techniques were used to seek public comment (please use additional pages if needed).**

Public workshops/meetings  
Number of public workshops/meetings: 3  
Format: 2 in person, 1 virtual  
Location(s): Various  
Number of attendees: 40+  
Main issue raised: Timing of projects.  
Consensus of meeting: Supportive

Overall, the public support for the project was (check one):

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Strong support, few concerns | <input type="checkbox"/> Some opposition, many concerns raised        |
| <input type="checkbox"/> Some support, but some concerns raised  | <input type="checkbox"/> Strong opposition, major problems identified |
| <input type="checkbox"/> Mixed, equal support and opposition     |   |

Unresolved issues identified: none

Citizen Advisory/Steering Committee

Survey  
Number surveyed: \_\_\_\_\_

Results: \_\_\_\_\_

Elected officials briefings

Other \_\_\_\_\_

**How was the public notified about the project?**

- |   |  |                     |
|---|--|---------------------|
| <input type="checkbox"/> Web page         | <input type="checkbox"/> Publications        | Distribution: _____ |
| <input type="checkbox"/> Legal notice     | <input type="checkbox"/> Newsletter/brochure |                     |
| <input type="checkbox"/> Videos           | <input type="checkbox"/> Flyers              |                     |
| <input type="checkbox"/> Radio/television |  |                     |

Other CTP and MPO Hearings: The project has been part of WILMAPCO's annual CTP workshops for the last 8+ years

**How has the project changed as a result of public comments?**

Not substantially

**Comment further on the quantity and quality of the public participation:**

US13, US40 to Memorial Drive Pedestrian  
 Improvements

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,110.0		200.0	Y001										200.0	
T201901102	ROW	80% FHWA	190.0	950.0														
T201901102	C	100% FHWA (20% TOLL CREDIT)		26,000.0		—	Y001		9,000.0	Y003*		6,000.0	Y003*		4,000.0	Y400*	19,000.0	
						—	Y003											
T201901103	C	80% FHWA	500.0	2,500.0														
T201901104	C	100% FHWA		9,408.5		5,595.8	Z972										5,595.8	
						2,976.6	Y001		836.1	Y001							3,812.7	
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T201601102	C	100% OTHER		17.9														
<b>Total</b>			<b>1,712.0</b>	<b>43,986.4</b>		<b>8,772.4</b>			<b>9,836.1</b>			<b>6,000.0</b>			<b>4,000.0</b>		<b>28,608.5</b>	

Y001 - National Highway Performance Program (NHPP)

\* AC Conversion

Y003, Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201601102	PE	80% FHWA	5,110.0	186.7	746.8												
T201601102	ROW	80% FHWA	950.0	168.4	673.7												
T201601102	C	100% FHWA (20% TOLL CREDIT)	26,000.0							6,000.0			8,000.0		9,000.0	3,000.0	
T201601102	C	100% FHWA	9,408.5		1,000.0			7,972.4		436.1							
T201601102	C	80% FHWA	2,500.0														
T201601102	C	100% OTHER	17.9														
<b>Total</b>			<b>43,986.4</b>	<b>355.1</b>	<b>2,420.5</b>			<b>7,972.4</b>		<b>6,436.1</b>			<b>8,000.0</b>		<b>9,000.0</b>	<b>3,000.0</b>	