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WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

David L. Edgell Delaware Office of State Planning Coordination, Director

Danielle Hornberger Cecil County Executive

Michael Kline Mayor of North East

Nicole Majeski Delaware Dept. of Transportation Secretary

Matthew Meyer New Castle County Executive

Heather Murphy Maryland Dept. of Transportation Director, Office of Planning and Capital Programming

Michael S. Purzycki Mayor of Wilmington

Eric Scott Thompson Mayor of Elsmere

WILMAPCO Executive Director Tigist Zegeye

RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2023-2026 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2023-2026 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2023-2026 Transportation Improvement Program to include the Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC project t.

Date:

John Sisson, Chairperson Wilmington Area Planning Council



WILMAPCO

Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and <u>all</u> questions must be answered in order to process this request.

Date of Submission: 11/01/22

TIP to be Amended: FY2023-FY2026

Sponsoring Agency: DelDOT

Project Name: Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (T202350304/T202350305/T202350306)

Project Category: Transit Systems

Project Description: This project funds the purchase of four Hydrogen buses and charging infrastructure to provide clean, quiet expanded service in New Castle County.

Project Justification: These heavy-duty transit buses, use hydrogen and fuel-cell technology to create electricity and to charge batteries for zero emission extended range. The buses are refueled in six to twenty minutes depending on model and operating conditions.

Funding: Federal <u>\$9,476,712</u> State <u>\$1,657,981</u> Other <u>\$0</u> Total <u>\$11,134,693</u>

Funding	Phase	_		FY 25 SPEND	FY 26 SPEND	Total
85% FTA	Procurement	\$0	\$0	\$2,709,056	\$0	\$2,709,056
90% FTA	Procurement	\$0	\$0	\$4,335,044	\$0	\$4,335,044
80% FTA	Procurement	\$0	\$0	\$4,090,593	\$0	\$4,090,593
Total		\$0	\$0	\$11,134,693	\$0	\$11,134,693

1. Does this project require a new conformity determination? No

(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? Yes

(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? No

(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."

4. Has this project been found to be financially constrained? Yes

(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan?_____

Please provide any additional pertinent information below:

WILMAPCO

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (T202350304/T202350305/T202350306)

	_ Public workshops/meetings			
	Number of public workshops/meetings:			
	Format:			
	Location(s):			
	Number of attendees:			
	Main issue raised:			
	Consensus of meeting:			
	Overall, the public support for the project	ct was (check one):		
	Strong support, f	ew concerns	So	ome opposition, many concerns
	Some support, but raised		ised rong opposition, major problems	
	Mixed, equal sup opposition	port and	id	entified
	Unresolved issues identified:			
	Citizen Advisory/Steering Committee			
	Survey			
	Number surveyed:			
	Results:	_		
	Elected officials briefings	-		
	Other		_	
How wa	as the public notified about the project	?		
	Web page	Publication	าร	Distribution:
	Legal notice	Newsletter	/brochure	
	Videos	Flyers		
	Radio/television			
	Other CTP and MPO Hearings			

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:

State of Delaware

Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC Updated - 10/31/2022

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			CTL + TTL	FEDERAL
				STATE	FEDERAL	FUND TYPE	STATE TOTAL	TOTAL									
T202350304	PROCUREMENT	85% FTA	2,709.1								2,302.7	5339				-	2,302.7
T202350305	PROCUREMENT	90% FTA	4,335.0								3,901.5	5339					3,901.5
T202350306	PROCUREMENT	80% FTA	4,090.6								3,272.5	5307					3,272.5
Total			11,134.7	-	-		-	-		-	9,476.7		-	-		-	9,476.7

5307 - Urbanized Area Formula Grant Program

5339 - Low or No Emission Vehicle Program

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	TOTAL	TOTAL									
T202350304	PROCUREMENT	85% FTA		2,709.1													2,709.1	
T202350305	PROCUREMENT	90% FTA		4,335.0													4,335.0	
T202350306	PROCUREMENT	80% FTA		4,090.6													4,090.6	
Total			-	11,134.7	-	-	-	-	-	-	-	-	-	-	-	-	11,134.7	-