CHURCHMANS CROSSING INTERSECTIONS

DESCRIPTION:

SR4, Harmony Road Intersection Improvements: Improvements include adding turn lanes and geometric improvements; and pedestrian, bicycle, and transit improvements.

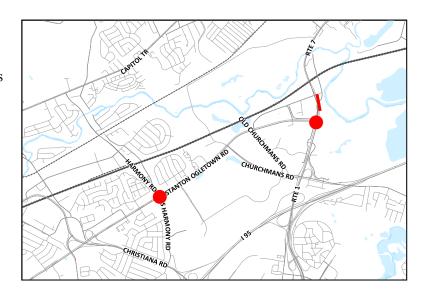
SR4, Ogletown Stanton Roads/SR7, Christiana Stanton Phase I, Stanton Split: This project will address capacity issues at the SR4/SR7 Stanton Split intersection by adding turn lanes and other geometric improvements. The project will also include pedestrian and transit facility improvements.

JUSTIFICATION: Implements the Churchman's Crossing Study Recommendations, dated April 1, 1997. Churchmans Crossing continues to experience growth, especially non-residential land uses. The area also experiences congestion. Roadways, and facilities for pedestrians, bicyclists, and transit riders, continue to need to be addressed to support a range of transportation choices.

County: New Castle

Investment Area: Core

Functional Category: Management **Year Initiated:** FY 2018











Project Title	Phase	Current	FY23	FY23	FY23	FY24	FY24	FY24	FY25	FY25	FY25	FY26	FY26	FY26	TOTAL	TOTAL
(\$s x 1,000)		Estimate	State	Fed	Other	State	Fed	Other	State	Fed	Other	State	Fed	Other	FY 23-26	FY 27-28
SR4, Harmony Road Intersection	PE	800	300	-	-	-			-			-			300	-
Improvements	ROW	1,500	-	-		-	500	-	-	1,000) -	-			1,500	-
	С	7,000	-	-	-	-	-					-	1,000) -	1,000	6,000
SR4, Ogletown Stanton Road/SR 7,	PD	547	-	-		-	-	-	-			-		-	-	-
Christina Stanton Road Phase I,	PE	1,400	450	-		300	-	-	100			-			850	-
Stanton Split	ROW	800	-	-		-	200	-	-	400) -	-	200) -	800	-
	С	8,000	-	-	-	-	-					-	2,000) -	2,000	6,000
Total		20,047	750	-	-	300	700	-	100	1,400) -	-	3,200) -	6,450	12,000

Z001 - National Highway Performance Program (NHPP)

Z230 STBG Program - Urbanized Areas With Population Over 200K

Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and <u>all</u> questions must be answered in order to process this request.

Date of Submission:	10/11/23							
TIP to be Amended:	FY2023-FY2026							
Sponsoring Agency:	DelDOT	_						
Project Name: SR4/I	Harmony Road Intersection	ı Improv	emen	nts (T20	02111	601)		
Project Category: R	oad Systems							
•	: Improvements include ad transit improvements	adding	turn	lanes	and	geometric	improvements;	and

Project Justification: Improvements identified in the Churchman's Crossing Study. Intersection needs improvements to address congestion and safety.

Funding: Federal \$1,500.0 State \$1,241.0 Other \$0 Total \$2,741.0

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
100% State	PE	\$141.9	\$449.5	\$300.0	\$349.6	\$1,241.0
100% FHWA (20% TC)	ROW	\$0	\$500.0	\$1,000.0	\$0	\$1,500.0
100% FHWA (20% TC)	С	\$0	\$0	\$0	\$0	\$0
Total		\$141.9	\$949.5	\$1,300.0	\$349.6	\$2,741.0

1. Does this project require a new conformity determination? No (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall includeall regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
3. Has this project had the opportunity for public comment? No (Section 450.326) " Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator"
Please indicate funding sources by agency: DelDOT, FHWA
5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall includeonly projects that are consistent with the transportation plan."
If not, is there a resolution to amend the Metropolitan Transportation Plan?
Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: SR4/Harmony Road Intersection Improvements (T202111601)

Public workshops/meetings		
Number of public workshops/meeting	ngs:	
Format:		
Location(s):		
Number of attendees:		
Main issue raised:		
Consensus of meeting:		
Overall, the public support for the pr	roject was (check one):	
Strong suppor	t, few concerns	Some opposition, many concerns
Some support	, but some concerns	raised
raised		Strong opposition, major problems
Mixed, equal	support and	identified
opposition		
Unresolved issues identified:		
Citizen Advisory/Steering Committee	d	
Survey		
Number surveyed: Results:		
Elected officials briefings		
Other		
Other		
was the public notified about the pro	ject?	
Web page	Publications	Distribution:
Legal notice	Newsletter/bro	chure
Videos	Flyers	
Radio/television		

How has the project changed as a result of public comments?

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTHERN NEW CASTLE COUNTY IMPROVEMENTS (Continued)

County: New Castle Investment Area: Developing

Municipality:

Funding Program: Road System – Local Roadways

Functional Category: Management Year Initiated: FY 2001









Project Title	Phase	Current	FY23	FY23	FY23	FY24	FY24	FY24	FY25	FY25	FY25	FY26	FY26	FY26	TOTAL	TOTAL
(\$s x 1,000)		Estimate	State	Fed	Other	State	Fed	Other	State	Fed	Other	State	Fed	Other	FY 23-26	FY 27-28
SR 896 and Bethel Church Rd	PE	5,000	-	500) -	-	2,500	-	_	2,000	-	-	-		5,000	ı
Interchange	ROW	2,000	-			-	-	-	-	-	-	-	-		-	-
	С	30,000	-	-		-	-	-	-	-	-	-	-			-
N15, Boyds Corner Road, Cedar Lane	PE	3,618	316	-		210	-	-	_	-	-	-	-		526	_
Road to US 13	ROW	2,800	-			-	1,500	-	-	1,300	-	-	-		2,800	-
	С	18,000	-	-		-	-	-	-	-	-	-	-		-	2,000
	Utilities	21	-	-		-	-	-	-	-	-	-	-		-	-
N412, Lorewood Grove Road,	PE	687	50		-	300	-	-	150	-	-	-	-		500	-
Jamison Corner Rd to SR 1	ROW	3,000	-	-		1,010	-	-	1,975	-	-	-	-		2,985	-
	С	7,000	-	-		-	-	-	-	-	-	1,000	-		1,000	6,000
N427, Cedar Lane Road, Marl Pit	PE	1,248	-		-	-	-	-	-	-	-	-	-		-	-
Road, to Boyds Corner Road	ROW	2,600	-	-		-	-	-	-	2,600	-	-	-		2,600	-
	С	9,500	-	-		-	-	-	-	-	-	-	6,500		6,500	3,000
Total		85,000	366	500) -	1,520	4,000		2,125	5,900	-	1,000	6,500) -	21,911	11,000

Z230 STBG Program - Urbanized Areas With Population Over 200K



Z232 STBG Program - Areas with Population 5K and Under

Z001 National Highway Performance Program (NHPP)

Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	10/11/23		
TIP to be Amended:	FY2023-FY2026	_	
Sponsoring Agency:	DelDOT		
Project Name: N427	, Cedar Lane Road, Marl Pit	t Road, to Boyds Corner Road (T200712005)	
Project Category: R	oad Systems		

Project Description: This project will improve Cedar Lane Road between Marl Pit Road and Boyd's Corner Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on west side of the roadway, and replacement of Bridge 1-401 and Bridge 1-402. Intersection improvements at the intersections of Boyd's Corner Road and Marl Pit Road will be done under separate independent projects.

Project Justification: The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues. This project is part of a master plan for improvements in this growing area.

Funding: Federal \$0 State \$0 Other \$0 Total \$0

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
100% FHWA (20% TC)	ROW	\$0	\$0	\$0	\$0	\$0
100% FHWA (20% TC)	С	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

1. Does this project require a new conformity determination? No (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall includeall regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
3. Has this project had the opportunity for public comment? No (Section 450.326) " Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator"
Please indicate funding sources by agency: DelDOT, FHWA
5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall includeonly projects that are consistent with the transportation plan."
If not, is there a resolution to amend the Metropolitan Transportation Plan?
Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road (T200712005)

Number of public workshops/meetings: Format: Location(s): Number of attendees: Main issue raised: Consensus of meeting: Overall, the public support for the project was (check one): Strong support, few concerns raised Strong opposition, many concerns raised Mixed, equal support and opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other w was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers Radio/television	Public workshops/meetings			
Location(s): Number of attendees: Main issue raised: Consensus of meeting: Overall, the public support for the project was (check one): Strong support, few concerns Some opposition, many concerns raised Strong opposition, major problem identified Mixed, equal support and opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Results: Elected officials briefings Other w was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Number of public workshops/meetings:			
Number of attendees: Main issue raised: Consensus of meeting: Overall, the public support for the project was (check one): Strong support, few concerns	Format:			
Main issue raised: Consensus of meeting: Overall, the public support for the project was (check one): Strong support, few concerns Some opposition, many concerns raised Strong opposition, major problem identified opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other was the public notified about the project? Web page Publications Distribution: Survey Legal notice Newsletter/brochure Videos Flyers	Location(s):			
Consensus of meeting: Overall, the public support for the project was (check one): Strong support, few concerns Some opposition, many concerns raised Strong opposition, major problem identified Mixed, equal support and opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other was the public notified about the project? Web page Publications Distribution: Publications Ustribution: Pilyers	Number of attendees:			
Overall, the public support for the project was (check one): Strong support, few concerns Some opposition, many concerns raised Strong opposition, major problem identified opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other Wwas the public notified about the project? Web page Publications Distribution: Distribution: Newsletter/brochure Legal notice Newsletter/brochure Videos Flyers	Main issue raised:			
Strong support, few concernsSome opposition, many concerns raisedStrong opposition, major problem identified opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other we was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Consensus of meeting:			
Strong support, few concernsSome opposition, many concerns raisedStrong opposition, major problem identified opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other we was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Overall, the public support for the project was	(check one):		
Some support, but some concerns raisedStrong opposition, major problem identifiedMixed, equal support and opposition Unresolved issues identified:Citizen Advisory/Steering CommitteeSurveyNumber surveyed: Results: Elected officials briefingsOther v was the public notified about the project?Web pagePublications Distribution: Legal noticeNewsletter/brochureVideosFlyers			§	Some opposition, many concerns
raised Strong opposition, major problem identified opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other Was the public notified about the project? Web page Publications Distribution: Newsletter/brochure Legal notice Newsletter/brochure Videos Flyers	Some support, but some			
Opposition Unresolved issues identified: Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers		-		
Citizen Advisory/Steering Committee Survey Number surveyed: Results: Elected officials briefings Other Was the public notified about the project? Web page Legal notice Videos Flyers		nd	i	dentified
Number surveyed: Results: Elected officials briefings Other was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Unresolved issues identified:			
Number surveyed: Results: Elected officials briefings Other was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Citizen Advisory/Steering Committee			
Results: Elected officials briefings Other was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Survey			
Elected officials briefingsOther was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Number surveyed:			
OtherOther was the public notified about the project? Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Results:			
was the public notified about the project? Web page Legal notice Videos Publications Distribution: Publications Publications Flyers	Elected officials briefings			
Web page Publications Distribution: Legal notice Newsletter/brochure Videos Flyers	Other		-	
Legal notice Newsletter/brochure Videos Flyers	vas the public notified about the project?			
Videos Flyers	Web page	Publications	3	Distribution:
·	Legal notice	Newsletter/	brochur	е
Radio/television	Videos	Flyers		
	Radio/television			

How has the project changed as a result of public comments?

Department of Transportation FY 2023 - FY 2028

N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road

PROJECT AUTHORIZATION SCHEDULE IN (\$000)

PROJECT			STATE AUTH	CURRENT	FY 2023				FY 2024			FY 2025			FY 2026		STATE	FEDERAL
NUMBER PH	PHASE	FUNDING SOURCE		ESTIMATE		FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	TOTAL	TOTAL
T200712005	PE	100% STATE	1,247.6	1,247.6														
T200712005	ROW	100% FHWA (20% TOLL CREDIT)		2,600.0								_						
T200712005	С	100% FHWA (20% TOLL CREDIT)		9,500.0											_			
Total			1,247.6	13,347.6														

Y238 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT	DHACE	SE FUNDING SOURCE	CURRENT				FY 2024				FY 2025			FY 2026		FY 2027	FY 2028
NUMBER PHASE	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL	
T200712005	PE	100% STATE	1,247.6														
T200712005	ROW	100% FHWA (20% TOLL CREDIT)	2,600.0								_						2,600.0
T200712005	С	100% FHWA (20% TOLL CREDIT)	9,500.0											_			
Total			13,347.6														2,600.0

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

I-295 IMPROVEMENTS

DESCRIPTION:

I-295 Northbound: This project will include additional capacity from I-95 northbound from the SR141 interchange to I-295 northbound.

I-295 Improvements, Westbound: Delaware River and Bay Authority (DRBA) will rehabilitate about one mile of Delaware roadway on their I-295 project. This area is in need of major repairs and has not been worked on for many years.

JUSTIFICATION: This project enables construction savings for the State and DRBA by eliminating the need to have two separate contractors in the same areas.

County: New Castle

Investment Area: Core

Municipality:

Funding Program: Road System – Expressways

Functional Category: Preservation **Year Initiated:** FY 2002







Project Title	Phase	Current	FY23	FY23	FY23	FY24	FY24	FY24	FY25	FY25	FY25	FY26	FY26	FY26	TOTAL	TOTAL
(\$s x 1,000)		Estimate	State	Fed	Other	State	Fed	Other	State	Fed	Other	State	Fed	Other	FY 23-26	FY 27-28
I-295 Northbound from SR141 to US	PE	1,650	900	-	-	-	-	-	-			-			900	-
13	ROW	500	-	-	-	-	500	-	-			-			500	-
	С	8,000	-	-	-	-	-	-	-	1,00) -	-	7,000) -	8,000	-
Total		10,150	900	-	-	-	500		-	1,00) -	-	7,000) -	9,400	-

Z001 National Highway Performance Program (NHPP)



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	10/11/23		
TIP to be Amended:	FY2023-FY2026	_	
Sponsoring Agency:	DelDOT		
Project Name: I-295	Northbound, SR141 to US1	3 (T202109101)	
Project Category: R	oad Systems		

Project Description: This project will include additional capacity improvements for I-295 northbound from the I-95/SR141 interchange to US13.

Project Justification: The I-95 to I-295 interchange and ramps are critical to the I-95 corridor and interstate travel in the northeast. This project will help alleviate the congestion associated with the I-95 NB to I-295 NB ramps. The additional funding is needed because the scope and costs of the project are substantially higher than anticipated.

Funding: Federal \$27,500.0 State \$2,311.8 Other \$0 Total \$29,811.80

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
100% State	PE	\$942.4	\$1,200.0	\$169.4	\$0	\$2,311.8
100% FHWA (20% TC)	ROW	\$0	\$100.0	\$400.0	\$0	\$500.0
100% FHWA (20% TC)	С	\$0	\$2,000.0	\$9,800.0	\$15,200.0	\$27,000.0
Total		\$942.4	\$3,300.0	\$10,369.4	\$15,200.0	\$29,811.80

1. Does this project require a new conformity determination? No (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall includeall regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
3. Has this project had the opportunity for public comment? Yes (Section 450.326) " Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator"
Please indicate funding sources by agency: DelDOT, FHWA
5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall includeonly projects that are consistent with the transportation plan."
If not, is there a resolution to amend the Metropolitan Transportation Plan?
Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: I-295 Northbound, SR141 to US13 (T202109101)

Χ	_ Public workshops/meetings		
	Number of public workshops/meetings	s: 1	
	Format: Virtual		
	Location(s):		
	Number of attendees: None		
	Main issue raised: None		
	Consensus of meeting: No issues or	concerns were expres	sed.
	Overall, the public support for the proj	ject was (check one):	
	Strong support,	few concerns	Some opposition, many concerns
	Some support, b	out some concerns	raised
	raised		Strong opposition, major problems
	Mixed, equal so	upport and	identified
	opposition Unresolved issues identified:		
	Citizen Advisory/Steering Committee		
	_ Survey		
	Survey Number surveyed:		
	Results:		
	Elected officials briefings	<u>—</u>	
	Other		
	Culci		_
łow w	as the public notified about the proje	ct?	
Х	Web page	Publication	s Distribution:
	Legal notice	Newsletter/	/brochure
	Videos	Flyers	
	Radio/television		

How has the project changed as a result of public comments? No

Capital Transportation Program

Department of Transportation FY 2023 - FY 2028

I-295 Northbound, SR141 to US13

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT			STATE AUTH	CURRENT	FY 2023			FY 2024			FY 2025			FY 2026		STATE	FEDERAL
NUMBER	PHASE	FUNDING SOURCE	(Prior to FY23)	ESTIMATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	TOTAL	TOTAL
T202109101	PE	100% STATE	1,650.0	2,975.0													
T202109101	ROW	100% FHWA (20% TOLL CREDIT)		500.0				500.0	Y001								500.0
T202109101	С	100% FHWA (20% TOLL CREDIT)		27,000.0				2,000.0	Y001		10,000.0	Y001*		12,000.0	Y001*		24,000.0
Total			1,650.0	30,475.0				2,500.0			10,000.0			12,000.0			24,500.0

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT PHASE FUNDING SOURCE		FUNDING SOURCE	CURRENT	FY 2023		FY 2024		FY 2025			FY 2026			FY 2027	FY 2028		
NUMBER	FHASE	FUNDING SOURCE	ESTIMATE		FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202109101	PE	100% STATE	2,975.0	942.4			1,200.0			169.4							
T202109101	ROW	100% FHWA (20% TOLL CREDIT)	500.0					100.0			400.0						
T202109101	С	100% FHWA (20% TOLL CREDIT)	27,000.0					2,000.0			9,800.0			15,200.0			
Total			30,475.0	942.4			1,200.0	2,100.0		169.4	10,200.0			15,200.0			

FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE (Continued)

Project Title	Phase	Current	FY23	FY23	FY23	FY24	FY24	FY24	FY25	FY25	FY25	FY26	FY26	FY26	TOTAL	TOTAL
(\$s x 1,000)		Estimate	State	Fed	Other	State	Fed	Other	State	Fed	Other	State	Fed	Other	FY 23-26	FY 27-28
Rehabilitation of I-95 from I-495 to	PE	19,300	106	426	-	-	-	-	-	-	-				533	-
North of Brandywine River Bridge	CE	19,889	6,500	-	-	2,889	-	-	-	-	-	-			9,389	-
	С	159,560	63,500	-	-	8,256	-	-	-	-	-	-			71,756	-
	Traffic	1,495	-	-	-	-	-	-	-	-	-	-			-	-
	Contingency	2,855	-	-	-	2,855	-	-	-	-		-	=		2,855	-
	Environmental	200	-	-	-	-	-	-	-	-		-	-		-	-
	Rail Road	2,650	146	585	-	51	205	-	-	-	-	-	-		987	-
Rehabilitation of I-95, Viaduct	PE	800	607	-	-	-	-	-	-	-	-	-			607	-
Substructure Repairs	CE	1,500	-	-	-	750	-	-	750	-	-	-			1,500	-
	С	8,200	-	-	-	4,300	-	-	3,900	-	-	-			8,200	-
	Contingency	1,500	-	-	-	750	-	-	750	-		-	=		1,500	-
Rehabilitation of I-95, Barrier	С	3,490	-	3,490	-	-	-	-	-	-	-				3,490	-
Replacement																
Rehabilitation of I-95, GARVEE Debt	С	278,879	-	18,357	-	-	18,346	-	-	18,331		-	18,320) .	73,353	36,601
Service																
Total		500,318	70,859	22,858	-	19,851	18,551	-	5,400	18,331	<u> </u>	-	18,320) .	174,170	36,601

AC Z001 - National Highway Performance Program (NHPP) YS 31 - Section 154 and 164 Penalties GARVEE



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	10/11/23	
TIP to be Amended:	FY2023-FY2026	
Sponsoring Agency:_	DelDOT	
Project Name: Relate	ed Project: Rehabilitation of	I-95, Viaduct Substructure Repairs (T201907403)
Project Category: R	oad Systems	

Project Description: This project involves repairing the substructure units for the I-95 Viaduct. Work includes patching concrete spalls, sealing cracks, and applying a protective coating on the concrete.

Project Justification: Bridges 1-748, 1-748N, and 1-748S were identified as needing repair by DelDOT's Bridge Management System.

Funding: Federal \$18,300.0 State \$12,836.2 Other \$0 Total \$31,136.2

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
100% STATE (GARVEE)	PE	\$495.5	\$140.7	\$0	\$0	\$636.2
100% STATE (GARVEE)	С	\$500.0	\$11,700.0	\$0	\$0	\$12,200.0
100% FHWA (20% TC)	С	\$0	\$0	\$8,300.0	\$10,000.0	\$18,300.0
Total		\$995.5	\$11,840.7	\$8,300.0	\$10,000.0	\$31,136.2

1. Does this project require a new conformity determination? No (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall includeall regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
3. Has this project had the opportunity for public comment? Yes (Section 450.326) " Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator"
Please indicate funding sources by agency: DelDOT, FHWA
5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall includeonly projects that are consistent with the transportation plan."
If not, is there a resolution to amend the Metropolitan Transportation Plan?
Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: Related Project: Rehabilitation of I-95, Viaduct Substructure Repairs (T201907403)

X	_ Public workshops/meetings
	Number of public workshops/meetings: 10+
	Format: In-person public meeting (Chase Center), several virtual public meetings, several Community Advisory Group CAG) meetings, City Council Public Works Committee meeting, CTP meetings, several community association meetings
	Location(s): Various
	Number of attendees: 500+ in total
	Main issue raised: Noise and impact from the mainline project (T201407404), amenities being added to the area for the follow-up contract (T201907403)
	Consensus of meeting: Generally positive
	Overall, the public support for the project was (check one): Strong support, few concerns Some support, but some concerns Strong opposition, many concerns raised Mixed, equal support and opposition Unresolved issues identified:
X	_ Citizen Advisory/Steering Committee (Community Advisory Group or CAG)
	_ Survey
	Number surveyed:
	Results:
X	_ Elected officials briefings
	Other
	vas the public notified about the project?
	Web pagePublications
X	Legal notice X Newsletter/brochure
	VideosFlyers
	Radio/television
X	Other CTP and MPO Hearings

How has the project changed as a result of public comments? Was able to finalize the details on the enhancements being included within the city, such as the dog park and lighting along the overpasses

Department of Transportation FY 2023 - FY 2028

Rehabilitation of I-95 From I-495 to North of Brandywine River

PROJECT AUTHORIZATION SCHEDULE IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE	FEDERAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		TOTAL
T201407404	PE	80% FHWA	3,860.0	19,300.0														
T201907403	PE	100% STATE (GARVEE)		800.0														
T201407404	С	100% STATE (GARVEE)		184,000.0														
T201407404	С	80% FHWA	530.0	3,700.0		840.0	Y001											840.0
T201907403	С	100% STATE (GARVEE)		12,200.0														
T201907403	С	100% FHWA (20% TOLL CREDIT)		18,300.0								8,000.0	Y110		10,300.0	Y110		18,300.0
T202007405	С	90% FHWA	627.2	6,272.9														
T202207405	С	100% FHWA		_		_			_									
Total			5,017.2	298,635.7		840.0						8,000.0			10,300.0			19,140.0

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

Y110 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201407404	PE	80% FHWA	19,300.0	30.8	123.2		20.0	80.0									
T201407404	PE	100% STATE (GARVEE)	800.0	495.5			140.7										
T201407404	С	100% STATE (GARVEE)	196,200.0	67,899.6			11,544.2			11,700.0							
T201407404	С	80% FHWA	3,700.0	151.2	604.8		211.6	846.4									
T201407404	С	90% FHWA	6,272.9	154.0	1,386.0												
T201407404	С	100% FHWA (20% TOLL CREDIT)	18,300.0								8,300.0			10,000.0			
T201407404	С	100% FHWA			1												
Total			298,635.7	68,731.1	2,114.0		11,916.5	926.4	·	11,700.0	8,300.0			10,000.0			