



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 25, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$960,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2023 and the spend will occur in FY2024. The Construction estimate has been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		5,640.0		960.0	Y400											
	C	80% FHWA		43,860.0	1,000.0	1,920.0	Y400	1,500.0	6,000.0	Y400	1,500.0	6,000.0	Y400	1,500.0	6,000.0	Y400	5,500.0	19,920.0
						1,120.0	Y928											1,120.0
Total				50,305.0	1,000.0	4,000.0		1,500.0	6,000.0		1,500.0	6,000.0		1,500.0	6,000.0		5,500.0	21,040.0

Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	5,640.0		3,978.0			1,662.0									
	C	80% FHWA	43,860.0	1,500.5	6,002.0		1,138.0	4,552.0		1,500.0	6,000.0		1,500.0	6,000.0		7,500.0	7,500.0
Total			50,305.0	1,950.0	9,980.0	8.6	1,138.0	6,214.0		1,500.0	6,000.0		1,500.0	6,000.0		7,500.0	7,500.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

July 26, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (T202250309), which can be found on page 287 of the Capital Transportation Program. The Procurement estimate has increased \$484,000 on project, T202250309 Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20). The required 20 % state match will be funded from the Engineering and Contingency Program. The federal obligation will occur in FY2023 and the spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250307	Procurement	85% FTA	388.4	2,589.4														
T202250308	Procurement	90% FTA	131.9	1,318.5														
T202250309	Procurement	80% FTA	700.9	3,988.3		67.2	5339										67.2	
						320.0	5307										320.0	
Total			1,221.2	7,896.2		387.2											387.2	

5339 - Bus and Bus Facilities Program

*AC Conversion

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250307	Procurement	85% FTA	2,589.4	388.4	2,201.0												
T202250308	Procurement	90% FTA	1,318.5	131.9	1,186.7												
T202250309	Procurement	80% FTA	3,988.3	434.3	1,669.8		380.2	1,520.8									
Total			7,896.2	954.6	5,057.5		380.2	1,520.8									



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 3, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Section 154 Penalty Transfer (Sanction) Program (14-11002) which can be found on page 124 of the Capital Transportation Program. The Construction estimate has increased \$2,193,202.29 (100% FHWA), due to the advertisement of project SR1 Median Barrier, Trap Shooters Road to SR30 (T202300801). The federal obligation will occur in FY2023 & FY2024 and the spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Section 154 Penalty Transfer (Sanction) Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA		19,201.3		1,560.9	YS31		3,016.8	YS31		3,077.1	YS31		3,138.7	YS31		10,793.5
T201901002	C	100% FHWA		14,023.5		1,396.7	YS31											1,396.7
Total				33,224.8		2,957.6			3,016.8			3,077.1			3,138.7			12,190.2

YS31 - Section 154 Penalties

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA	33,224.8		2,957.6			3,016.8			3,077.1			3,138.7		2,408.9	2,408.9
Total			33,224.8		2,957.6			3,016.8			3,077.1			3,138.7		2,408.9	2,408.9



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 11, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for BR 1-159 on James Street over Christina River (T201207101) has increased \$889,221 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2023 and the spend will occur in FY2024. The Construction estimate has also increased \$2,893,476 (80/20), due to construction related activities. The increased federal obligation will occur in FY2023 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		8,600.0		4,000.0	Y110										4,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0				100.0	Y120		280.0	Y001					380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE			
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8	
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6	
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8	
T201207101	C	100% FHWA (20% TOLL CREDIT)		5,207.9		1,207.9	Y120											1,207.9	
	C	100% FHWA (20% TOLL CREDIT)		173,788.8		15,512.8	Y110		—	Y110		—	Y110		225.4	Y110		15,738.2	
						6,010.8	Y120		3,473.0	Y120					6,500.0	Y120		15,983.8	
						3,400.0	Y001		2,500.0	Y233					2,400.0	Y233		8,300.0	
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0	
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0	
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*					21,000.0	
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0	
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		10,000.0	Y110		20,000.0	Y110*		10,000.0	Y120*					40,000.0	
T202307702	C	100% FHWA (20% TOLL CREDIT)		10,400.0		10,400.0	Y110											10,400.0	
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3															
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2	
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7	
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0	
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4	
Total				781,153.0	16,417.6	61,344.4		21,608.8	53,541.7			8,549.7	78,458.7		18,924.3	23,565.2		65,500.4	216,910.0

Y001 - National Highway Performance Program (NHPP)

Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)

Y110,Y120,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	8,600.0		1,600.0			3,800.0			2,800.0		400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	336,346.7		13,483.1			47,936.0			62,900.0		50,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			781,153.0	34,758.4	51,073.4	32.0	18,136.6	64,903.0	16.0	13,194.0	70,684.6		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 18, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on page 181 of the Capital Transportation Program. The Construction estimate has increased \$756,757 (80/20), due to construction related activities. The increased federal obligation will occur in FY2023 and the spend will occur in FY2024. The required 20 % state match will be funded from the Engineering and Contingency Program. The Program Funding estimate has been reduced by this amount to reflect a new zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DeIDOT, Deputy Secretary
Pamela Steinebach, DeIDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Facilities Minor Capital Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE		13,893.2	3,635.0			2,100.0			1,850.0			1,850.0			9,435.0	
	C	80% FTA		1,319.3		605.4	5310											
Total				15,212.5	3,635.0	605.4		2,100.0			1,850.0			1,850.0			9,435.0	

5310 - Elderly and Disabled Formula Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	13,893.2	5,496.2			1,022.0			2,025.0			1,850.0			1,850.0	1,850.0
	C	80% FTA	1,319.3	48.3	193.0		215.6	862.4									
Total			15,212.5	5,544.5	193.0		1,237.6	862.4		2,025.0			1,850.0			1,850.0	1,850.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

August 31, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030) which can be found on page 128 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2023, we will need to federally obligate an additional \$3,000,000 in FY2023, advancing the obligation from FY2024 & FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	570.0	34,750.0	875.0	6,500.0	Y240	875.0	2,633.0	Y240	875.0	1,367.0	Y240	875.0	3,500.0	Y240	3,500.0	14,000.0
						2,280.0	Y001											2,280.0
	Program Funding	100% OTHER		3,600.0														
	Program Funding	100% STATE		38,500.0	6,000.0			6,500.0			6,500.0			6,500.0				25,500.0
Total			570.0	76,850.0	6,875.0	8,780.0		7,375.0	2,633.0		7,375.0	1,367.0		7,375.0	3,500.0		29,000.0	16,280.0

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	34,750.0	1,400.0	7,100.0		750.0	4,500.0		750.0	4,500.0		750.0	4,500.0		5,250.0	5,250.0
	Program Funding	100% OTHER	3,600.0			1,381.4			600.0			600.0			600.0	600.0	600.0
	Program Funding	100% STATE	38,500.0	6,000.0			6,500.0			6,500.0			6,500.0			6,500.0	6,500.0
Total			76,850.0	7,400.0	7,100.0	1,381.4	7,250.0	4,500.0	600.0	7,250.0	4,500.0	600.0	7,250.0	4,500.0	600.0	12,350.0	12,350.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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DOVER, DELAWARE 19903

August 31, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. Due to August Redistribution funding in FY2023, the Preliminary Engineering estimate has increased \$7,500,000 (100% FHWA w/ 20% Toll Credits) and the Construction estimate (100% FHWA w/ 20% Toll Credits) has been reduced by this amount for a net zero change to the program. Also, on project, T201212201 SR24, Love Creek to Mulberry Knoll, we will need to federally obligate an additional \$2,000,000 in FY2023, due to August Redistribution funding.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		3,500.0	YS30							4,000.0	
	PE	100% FHWA (20% TOLL CREDIT)		7,500.0		7,000.0	Y240					500.0	Y240				7,500.0	
	PE	100% STATE		9,109.7	1,539.3			500.0									2,039.3	
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7								2,200.0	YS30		1,100.0	YS30	3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	1,800.0	YS30						300.0	3,150.0	
	ROW	80% FHWA		5,734.3														
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0											5,000.0	YS30	5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		21,000.0		178.2	Y240		1,533.5	Y240		550.0	Y240		5,500.0	Y240	7,761.7	
									500.0	Y238		3,000.0	Y238				3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	2,076.2	YS30	500.0	6,075.0	YS30	670.0	5,275.0	YS30	1,739.6	13,426.2
T200711201	C	90% FHWA		14,411.9		1,366.1	YS30										1,366.1	
T201200902	C	90% FHWA		10,378.1		39.8	YS30*		6,000.5	YS30*							6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		—	Y238*		296.9	Y238*							296.9	
T201212201	C	80% FHWA		11,647.5		2,800.0	Y238*		1,318.0	Y238*							4,118.0	
	C	100% STATE		12,500.0	150.7			1,300.0				5,704.5			4,755.0		11,910.2	
	C	100% OTHER		2,449.9														
Total				201,037.9	2,694.6	14,785.2		2,605.0	17,025.1		6,204.5	12,325.0		6,225.0	16,875.0		17,729.1	61,010.3

YS30 - Highway Safety Improvement Program (HSIP)

*AC Conversion

Y238, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% FHWA (20% TOLL CREDIT)	7,500.0					2,850.0			2,700.0			1,400.0	500.0	50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7								1,100.0			2,100.0	100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	5,734.3	120.7	482.9												
	ROW	100% STATE	2,840.0	900.0			830.0						200.0		600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0	10,800.0	2,500.0		
	C	100% FHWA (20% TOLL CREDIT)	21,000.0		99.8			—			—		2,750.0	2,600.0	3,700.0		
	C	90% FHWA	65,510.8	2,784.8	25,062.0		989.7	8,907.3		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	40,613.9	1,026.4	4,105.7		1,586.2	6,344.7							1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
Total			201,037.9	7,993.8	30,850.4	1,948.1	5,564.3	21,902.0		5,175.0	11,675.0		6,075.0	13,875.0	21,983.3	16,410.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

August 31, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, I-95 and SR896 Interchange (T201609002) which can be found on page 210 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2023, we will need to federally obligate an additional \$4,257,877, advancing the obligation from FY 2024. The spend will remain in FY 2024 – FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning

I-95 and SR896 Interchange

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201609002	PE	80% FHWA	3,523.3	18,731.8		36.0	Y001										36.0	
T201609002	PE	100% STATE	2,747.2	2,747.2														
T201609002	ROW	100% STATE	880.0	880.0														
T201609002	C	50% FHWA	71,825.0	143,650.0		56,800.0	INFRA*										56,800.0	
						15,025.0	Y001*										15,025.0	
T201609002	C	100% FHWA (50% TOLL CREDIT)		135,809.6		26,975.0	Y001*		9,742.1	Y001*		40,000.0	Y001*		47,375.0	Y001*	124,092.1	
						2,257.9	Y230*											
Total			78,975.5	301,818.6		101,093.9			9,742.1			40,000.0			47,375.0		195,953.1	

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

INFRA-INFRA Grant fund code will be determined once agreement is in place.

Y230 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201609002	PE	80% FHWA	18,731.8	263.1	1,052.3												
T201609002	PE	100% STATE	2,747.2	1,119.2													
T201609002	ROW	100% STATE	880.0	609.9													
T201609002	C	50% FHWA	143,650.0	5,868.2	5,868.2		45,000.0	45,000.0		20,956.8	20,956.8						
T201609002	C	100% FHWA (50% TOLL CREDIT)	135,809.6		1,376.8			11,306.5			87,350.0			35,776.3			
Total			301,818.6	7,860.4	8,297.3		45,000.0	56,306.5		20,956.8	108,306.8			35,776.3			