



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 2, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. Project T202306101 Pavement and Rehabilitation, North I, SR4 - W. Newport Pike, 2023, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		26,000.0														
	C	100% FHWA (20% TOLL CREDIT)		72,666.6		10,355.9	Y230		7,784.1	Y001		10,000.0	Y001		12,200.0	Y001	40,340.0	
						1,441.8	Y001					3,000.0	Y230		6,800.0	Y230	11,241.8	
												2,000.0	Y232		1,000.0	Y232	3,000.0	
T202106201	C	100% FHWA (20% TOLL CREDIT)		16,596.6		1,271.3	Y001										1,271.3	
T202306101	C	100% FHWA (20% TOLL CREDIT)		11,637.4		4,421.5	Y230		7,215.9	Y230*							11,637.4	
	Program Funding	100% STATE		430,600.0	80,000.0			76,550.0			77,000.0			72,000.0			305,550.0	
Total				557,500.6	80,000.0	17,490.5		76,550.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		305,550.0 67,490.5	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y230, Y232 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	26,000.0	200.0	800.0											25,000.0	
	C	100% FHWA (20% TOLL CREDIT)	100,900.6		30,900.6			15,000.0			15,000.0			20,000.0		20,000.0	
	Program Funding	100% STATE	430,600.0	77,600.0		1,363.2	77,000.0			77,000.0			72,000.0			72,000.0	
Total			557,500.6	77,800.0	31,700.6	1,363.2	77,000.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		92,000.0 80,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 10, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. Project T201907405 Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95, has been individually listed on the group program page. Project T200707404 BR 1-488N&S on N001 US13 over Blackbird Creek, has also been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		8,600.0		4,000.0	Y110										4,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		206,969.6	280.0	3,651.6	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	7,331.6
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		16,542.9														
T201207101	C	100% FHWA (20% TOLL CREDIT)		4,318.7		318.7	Y120											318.7
	C	100% FHWA (20% TOLL CREDIT)		174,678.0		15,512.8	Y110		—	Y110		—	Y110		225.4	Y110		15,738.2
						6,900.0	Y120		3,473.0	Y120					6,500.0	Y120		16,873.0
						3,400.0	Y001		2,500.0	Y233					2,400.0	Y233		8,300.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*					21,000.0
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		10,000.0	Y110		20,000.0	Y110*		10,000.0	Y120*					40,000.0
T202307702	C	100% FHWA (20% TOLL CREDIT)		10,400.0		10,400.0	Y110											10,400.0
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4
Total				781,153.0	16,417.6	61,344.4		21,608.8	53,541.7		8,549.7	78,458.7		18,924.3	23,565.2		65,500.4	216,910.0

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	8,600.0		1,600.0			3,800.0			2,800.0		400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	336,346.7		13,483.1			47,936.0			62,900.0		50,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			781,153.0	34,758.4	51,073.4	32.0	18,136.6	64,903.0	16.0	13,194.0	70,684.6		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

May 9, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR299, SR 1 to Catherine Street (T201012001) which can be found on page 230 of the Capital Transportation Program. The Construction estimate has increased \$1,147,500 (100% Federal w/ 20% toll Credits) due to construction related activities. The increased federal obligation will occur in FY2023 and the spend will occur in FY2024.

Please note: the estimate has also increased \$175,000 (100% Federal w/ 20% toll Credits) in the Construction phase during a previous request. This additional increase in funding did not require a STIP Mod under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

SR299, SR 1 to Catherine Street

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012001	PE	100% FHWA (20% TOLL CREDIT)		3,464.5														
T201012001	ROW	80% FHWA	1,100.0	5,500.0														
T201012001	C	100% FHWA (20% TOLL CREDIT)		29,807.2		7,002.6	Y001*										7,002.6	
T201012001	C	80% FHWA	197.3	986.3														
T201012001	C	100% OTHER		187.5														
Total			1,297.3	39,945.5		7,002.6											7,002.6	

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	100% FHWA (20% TOLL CREDIT)	3,464.5														
T201012001	ROW	80% FHWA	5,500.0														
T201012001	C	100% FHWA (20% TOLL CREDIT)	29,807.2		13,453.3			6,791.2									
T201012001	C	80% FHWA	986.3	22.5	30.9												
T201012001	C	100% OTHER	187.5														
Total			39,945.5	22.5	13,484.2			6,791.2									



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 17, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. The Construction estimate for T202306101 Pavement and Rehabilitation, North I, SR4 - W. Newport Pike, 2023, has increased \$993,838.12 (100% Federal w/20% Toll Credits), at Advertisement. The increased federal obligation will occur in FY2024. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		26,000.0														
	C	100% FHWA (20% TOLL CREDIT)		71,672.8		10,355.9	Y230		6,790.3	Y001		10,000.0	Y001	12,200.0	Y001		39,346.2	
						1,441.8	Y001					3,000.0	Y230	6,800.0	Y230		11,241.8	
												2,000.0	Y232	1,000.0	Y232		3,000.0	
T202106201	C	100% FHWA (20% TOLL CREDIT)		16,596.6		1,271.3	Y001										1,271.3	
T202306101	C	100% FHWA (20% TOLL CREDIT)		12,631.2		4,421.5	Y230		8,209.7	Y230*							12,631.2	
	Program Funding	100% STATE		430,600.0	80,000.0			76,550.0			77,000.0			72,000.0			305,550.0	
Total				557,500.6	80,000.0	17,490.5		76,550.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		305,550.0	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y230, Y232 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	26,000.0	200.0	800.0											25,000.0	
	C	100% FHWA (20% TOLL CREDIT)	100,900.6		30,900.6			15,000.0			15,000.0			20,000.0		20,000.0	
	Program Funding	100% STATE	430,600.0	77,600.0		1,363.2	77,000.0			77,000.0			72,000.0			72,000.0	
Total			557,500.6	77,800.0	31,700.6	1,363.2	77,000.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		92,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 30, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/FHWA/FTA (07-22603), which can be found on page 151 of the Capital Transportation Program. The overall Planning estimate has not increased, however, due to additional funding requirements for the program, we will need to federally obligate an additional \$611,100 in FY2023, advancing the obligation from FY2026. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Metropolitan Planning Organization / FHWA/FTA

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	80% FHWA	18.9	21,700.0	697.5	2,781.3	Y450	728.4	2,445.7	Y450	740.6	2,494.6	Y450	600.3	2,160.9	Y450	2,766.8	9,882.5
						695.3	Z77D		467.8	Z77D		467.8	Z77D		240.3	Z77D		1,871.2
Total			18.9	21,700.0	697.5	3,476.6		728.4	2,913.5		740.6	2,962.4		600.3	2,401.2		2,766.8	11,753.7

Y450 - Metropolitan Planning Funds

Z77D - Metropolitan Planning Funds - FTA

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	80% FHWA	21,700.0	745.9	3,304.2		869.2	3,476.7		740.6	2,962.4		753.1	3,012.3		2,723.4	3,487.4
Total			21,700.0	745.9	3,304.2		869.2	3,476.7		740.6	2,962.4		753.1	3,012.3		2,723.4	3,487.4



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 8, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. The Construction estimate for T202106201 Pavement and Rehabilitation, Kent I, (US 13, South DuPont Hwy-Harrington to Woodside), 2021 has increased \$670,085 (100% Federal w/20% Toll Credits), due to construction related activities. The federal obligation will occur in FY2023. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		26,000.0														
	C	100% FHWA (20% TOLL CREDIT)		71,002.7		10,355.9	Y230		6,790.3	Y001		10,000.0	Y001		12,200.0	Y001	39,346.2	
						771.7	Y001					3,000.0	Y230		6,800.0	Y230	10,571.7	
												2,000.0	Y232		1,000.0	Y232	3,000.0	
T202106201	C	100% FHWA (20% TOLL CREDIT)		17,266.7		1,941.4	Y001										1,941.4	
T202306101	C	100% FHWA (20% TOLL CREDIT)		12,631.2		4,421.5	Y230		8,209.7	Y230*							12,631.2	
	Program Funding	100% STATE		430,600.0	80,000.0			76,550.0			77,000.0			72,000.0			305,550.0	
Total				557,500.6	80,000.0	17,490.5		76,550.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		305,550.0	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y230, Y232 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	26,000.0	200.0	800.0											25,000.0	
	C	100% FHWA (20% TOLL CREDIT)	100,900.6		30,900.6			15,000.0			15,000.0			20,000.0		20,000.0	
	Program Funding	100% STATE	430,600.0	77,600.0		1,363.2	77,000.0			77,000.0			72,000.0			72,000.0	
Total			557,500.6	77,800.0	31,700.6	1,363.2	77,000.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		92,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 9, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95 From I-495 to North of Brandywine River Bridge (T201407404) which can be found on page 268 of the Capital Transportation Program. The Construction estimate has increased \$400,000 (80/20) due to construction related activities. The required 20 % state match will be funded from the Engineering and Contingency Program. The increased federal obligation will occur in FY2023 and the spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Rehabilitation of I-95 From I-495 to North of Brandywine River

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	3,860.0	19,300.0														
T201907403	PE	100% STATE (GARVEE)		800.0														
T201407404	C	100% STATE (GARVEE)		184,000.0														
T201407404	C	80% FHWA	530.0	3,700.0		840.0	Y001										840.0	
T201907403	C	100% STATE (GARVEE)		11,200.0														
T202007405	C	90% FHWA	627.2	6,272.9														
T202207405	C	100% FHWA		3,490.0		1,800.0	YS31		1,690.0	YS31*							3,490.0	
Total			5,017.2	279,335.7		2,640.0			1,690.0								4,330.0	

YS31 - Section 154 Penalties

*AC Conversion

Y001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201407404	PE	80% FHWA	19,300.0	93.1	372.9												
T201407404	PE	100% STATE (GARVEE)	800.0	606.8													
T201407404	C	100% STATE (GARVEE)	195,200.0	68,881.2			11,544.2			5,400.0							
T201407404	C	80% FHWA	3,700.0	201.5	806.1		161.3	645.1									
T201407404	C	90% FHWA	6,272.9	169.0	1,621.4												
T201407404	C	100% FHWA	3,490.0		3,490.0												
Total			279,335.7	69,951.6	6,290.4		11,705.5	645.1		5,400.0							



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 14, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Claymont Rail Station Decommissioning (T202453101).

The Preliminary Engineering estimate is \$150,000 (100% State). The spend will occur in FY2024. The Construction estimate is \$1,500,000 (80/20). The federal obligation will occur in FY2024 and the spend will occur in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Claymont Rail Station Decommissioning

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202453101	PE	100% STATE		150.0														
T202453101	C	80% FTA		1,500.0				300.0	1,200.0	5307							300.0	1,200.0
Total				1,650.0				300.0	1,200.0								300.0	1,200.0

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202453101	PE	100% STATE	150.0				150.0										
T202453101	C	80% FTA	1,500.0				200.0	800.0		100.0	400.0						
Total			1,650.0				350.0	800.0		100.0	400.0						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 14, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24 (T202450304). The Procurement estimate is \$848,082 (100% FTA w/ 20% Toll Credits). The federal obligation will occur in FY2023 and the spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement (3) 25' Fixed Route
 Gasoline Cutaway Buses, NCC, FY24

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202450304	Procurement	100% FTA (20% TOLL CREDIT)		848.1		848.1	5339										848.1	
Total				848.1		848.1											848.1	

5339 - Bus and Bus Facilities Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202450304	Procurement	100% FTA (20% TOLL CREDIT)	848.1					848.1									
Total			848.1					848.1									



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 14, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Transit Vehicle Replacement (4) 25' Fixed Route Propane Cutaway Buses, NCC, FY24 (T202450305). The Procurement estimate is \$1,130,776 (100% FTA w/ 20% Toll Credits). The federal obligation will occur in FY2023 and the spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement (4) 25' Fixed Route
Propane Cutaway Buses, NCC, FY24

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202450305	Procurement	100% FTA (20% TOLL CREDIT)		1,130.8		1,130.8	5339										1,130.8	
Total				1,130.8		1,130.8											1,130.8	

5339 - Bus and Bus Facilities Program

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202450305	Procurement	100% FTA (20% TOLL CREDIT)	1,130.8					1,130.8									
Total			1,130.8					1,130.8									



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 15, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Churchman's Crossing Temporary Parking Lot (T202453110). The Construction estimate is \$600,000 (80/20). The federal obligation will occur in FY2023 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Churchman’s Crossing Temporary Parking Lot

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202453110	C	80% FTA		600.0		480.0	5307										480.0	
Total				600.0		480.0											480.0	

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202453110	C	80% FTA	600.0				120.0	480.0									
Total			600.0				120.0	480.0									