



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

January 5, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Construction estimate has increased \$5,027,600 (80/20) and has been transferred from the Bridge Program. The increased federal obligation will occur in FY2024 and the required 20% state match will be funded from the Engineering & Contingency Program. The spend will occur in FY2024 & FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Non-Bridge Structures Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		1,350.0														
	PE	100% STATE		3,137.1														
	ROW	100% STATE		138.0														
	C	80% FHWA		11,783.1		—	Y110		5,634.2	Y001							5,634.2	
						419.9	Y001										419.9	
	C	100% FHWA (20% TOLL CREDIT)		1,500.0		1,500.0	Y110										1,500.0	
	C	100% STATE		11,042.5														
	OTHER	80% FHWA		28,700.0	680.0	1,958.4	Y001	680.0	1,958.4	Y001	720.0	2,073.6	Y001	720.0	2,073.6	Y001	2,800.0	
						761.6	Y240		761.6	Y240		806.4	Y240		806.4	Y240	3,136.0	
	Program Funding	100% STATE		13,200.0	2,730.0			2,700.0			2,700.0			2,700.0			10,830.0	
<b>Total</b>				<b>70,850.7</b>	<b>3,410.0</b>	<b>4,639.9</b>		<b>3,380.0</b>	<b>8,354.2</b>		<b>3,420.0</b>	<b>2,880.0</b>		<b>3,420.0</b>	<b>2,880.0</b>		<b>13,630.0</b>	

Y240 - Surface Transportation Block Grant Program (STBG)

\*AC Conversion

Y110 - Highway Infrastructure Bridge

Y001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	1,350.0	179.6	718.2												
	PE	100% STATE	3,137.1	30.0													
	ROW	100% STATE	138.0	58.0													
	C	80% FHWA	11,783.1	10.5	42.0		2,146.1	8,584.5		200.0	800.0						
	C	100% FHWA (20% TOLL CREDIT)	1,500.0		1,000.0			500.0									
	C	100% STATE	11,042.5	3,605.5													
	OTHER	80% FHWA	28,700.0	514.1	2,066.3		610.0	2,440.0		688.0	2,742.0		688.0	2,742.0		3,670.0	
	Program Funding	100% STATE	13,200.0				2,700.0			2,700.0			2,700.0			2,700.0	
<b>Total</b>			<b>70,850.7</b>	<b>4,397.7</b>	<b>3,826.5</b>		<b>5,456.1</b>	<b>11,524.5</b>		<b>3,588.0</b>	<b>3,542.0</b>		<b>3,388.0</b>	<b>2,742.0</b>		<b>6,370.0</b>	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE			
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8	
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6	
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8	
T201207101	C	100% FHWA (20% TOLL CREDIT)		5,207.9		1,207.9	Y120											1,207.9	
	C	100% FHWA (20% TOLL CREDIT)		174,161.2		15,512.8	Y110		5,372.4	Y110		—	Y110		225.4	Y110		21,110.6	
						867.9	Y120		5,615.9	Y120					6,500.0	Y120		12,983.8	
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0	
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0	
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0	
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*					21,000.0	
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0	
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		3,669.2	Y110		20,000.0	Y120*		10,000.0	Y110*		33,669.2	
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110												
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3															
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2	
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7	
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0	
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4	
<b>Total</b>				<b>776,125.4</b>	<b>16,417.6</b>	<b>35,801.5</b>		<b>21,608.8</b>	<b>47,726.2</b>			<b>8,549.7</b>	<b>88,458.7</b>		<b>18,924.3</b>	<b>33,565.2</b>		<b>65,500.4</b>	<b>200,551.6</b>

Y001 - National Highway Performance Program (NHPP)  
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)  
 Y110,Y120,Y908 - Highway Infrastructure Bridge

**Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	326,319.1		13,483.1			42,908.4			59,900.0			48,689.3	11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
<b>Total</b>			<b>776,125.4</b>	<b>34,758.4</b>	<b>51,073.4</b>	<b>32.0</b>	<b>18,136.6</b>	<b>60,875.4</b>	<b>16.0</b>	<b>13,194.0</b>	<b>69,684.6</b>		<b>18,913.0</b>	<b>55,487.0</b>	<b>74,200.0</b>	<b>75,200.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

January 12, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Bear Road and Reybold Drive Intersection Improvements (T202411001). Due to a Tybouts Corner workshop, this project has been broken out as a standalone CTP project.

The Preliminary Engineering estimate is \$902,000 (80/20) and has been transferred from SR1 at Tybouts Corner (T20211101). The federal obligation will occur in FY2024 and the spend will occur in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*  
Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



**Bear Road and Reybold Drive Intersection  
 Improvements**

**PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202411001	PE	80% FHWA		902.0					721.6	Y001							721.6	
<b>Total</b>				<b>902.0</b>					<b>721.6</b>								<b>721.6</b>	

Y001 - National Highway Performance Program (NHPP)

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202411001	PE	80% FHWA	902.0				65.1	260.4		115.3	461.2						
<b>Total</b>			<b>902.0</b>				<b>65.1</b>	<b>260.4</b>		<b>115.3</b>	<b>461.2</b>						



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NICOLE MAJESKI  
SECRETARY

January 12, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for SR1 at Tybouts Corner (T202111001), which can be found on page 212 of the Capital Transportation Program.

The Preliminary Engineering estimate has decreased \$902,000 (80/20); due to breaking out the add-on project, Bear Road and Reybold Drive Intersection Improvements (T202411001), into a standalone CTP project. There is no change to obligation because it occurred prior to FY2023. The spend has been adjusted in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader





SRI at Tybouts Corner

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202111001	PE	80% FHWA	1,400.0	6,098.0														
T202111001	ROW	100% FHWA (20% TOLL CREDIT)		1,000.0														
<b>Total</b>			<b>1,400.0</b>	<b>7,098.0</b>														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202111001	PE	80% FHWA	6,098.0	143.1	572.4		154.9	619.6		144.7	578.8		396.9	1,587.6		1,900.0	
T202111001	ROW	100% FHWA (20% TOLL CREDIT)	1,000.0													1,000.0	
<b>Total</b>			<b>7,098.0</b>	<b>143.1</b>	<b>572.4</b>		<b>154.9</b>	<b>619.6</b>		<b>144.7</b>	<b>578.8</b>		<b>396.9</b>	<b>1,587.6</b>		<b>2,900.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

January 31, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Diamond State Rail Line Study (T202451501). The Project Development estimate is \$500,000 (100% FRA), funded by a discretionary grant awarded under the FY22 Corridor Identification and Development Grant Program. The federal obligation will occur in FY2024. The spend will occur in FY2025 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Diamond State Rail Line Study

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202451501	PD	100% FRA		500.0				500.0	TBD								500.0	
<b>Total</b>				<b>500.0</b>				<b>500.0</b>									<b>500.0</b>	

TBD - FY22 Corridor Identification and Development Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202451501	PD	100% FRA	500.0								166.7			166.7		166.7	
<b>Total</b>			<b>500.0</b>								<b>166.7</b>			<b>166.7</b>		<b>166.7</b>	



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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,000,000 (80/20). The obligation will occur in FY2024 and the spend will occur in FY2024 - FY2026. The Program Funding estimate has been reduced by \$2,000,000 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Non-Bridge Structures Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		3,350.0				400.0	1,600.0	Y113							400.0	1,600.0
	PE	100% STATE		3,137.1														
	ROW	100% STATE		138.0														
	C	80% FHWA		11,783.1			—	Y110	5,634.2	Y001								5,634.2
							419.9	Y001										419.9
	C	100% FHWA (20% TOLL CREDIT)		1,500.0		1,500.0	Y110											1,500.0
	C	100% STATE		11,042.5														
	OTHER	80% FHWA		28,700.0	680.0	1,958.4	Y001	680.0	1,958.4	Y001	720.0	2,073.6	Y001	720.0	2,073.6	Y001	2,800.0	8,064.0
						761.6	Y240		761.6	Y240		806.4	Y240		806.4	Y240		3,136.0
	Program Funding	100% STATE		11,200.0	2,730.0			2,300.0			2,700.0			2,700.0			10,430.0	
<b>Total</b>				<b>70,850.7</b>	<b>3,410.0</b>	<b>4,639.9</b>		<b>3,380.0</b>	<b>9,954.2</b>		<b>3,420.0</b>	<b>2,880.0</b>		<b>3,420.0</b>	<b>2,880.0</b>		<b>13,630.0</b>	<b>20,354.1</b>

Y240 - Surface Transportation Block Grant Program (STBG)

\*AC Conversion

Y110, Y113 - Highway Infrastructure Bridge

Y001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	3,350.0	179.6	718.2		100.0	400.0		150.0	600.0		150.0	600.0			
	PE	100% STATE	3,137.1	30.0													
	ROW	100% STATE	138.0	58.0													
	C	80% FHWA	11,783.1	10.5	42.0		2,146.1	8,584.5		200.0	800.0						
	C	100% FHWA (20% TOLL CREDIT)	1,500.0		1,000.0			500.0									
	C	100% STATE	11,042.5	3,605.5													
	OTHER	80% FHWA	28,700.0	514.1	2,066.3		610.0	2,440.0		688.0	2,742.0		688.0	2,742.0		3,670.0	3,670.0
	Program Funding	100% STATE	11,200.0				2,200.0			1,950.0			1,950.0			2,700.0	2,700.0
<b>Total</b>			<b>70,850.7</b>	<b>4,397.7</b>	<b>3,826.5</b>		<b>5,056.1</b>	<b>11,924.5</b>		<b>2,988.0</b>	<b>4,142.0</b>		<b>2,788.0</b>	<b>3,342.0</b>		<b>6,370.0</b>	<b>6,370.0</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 15, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for BR 1-159 on James Street over Christina River (T201207101) has increased \$3,484,760 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2024 and the spend will occur in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE			
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8	
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6	
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8	
T201207101	C	100% FHWA (20% TOLL CREDIT)		8,692.7		1,207.9	Y120		3,484.8	Y123								4,692.7	
	C	100% FHWA (20% TOLL CREDIT)		174,161.2		15,512.8	Y110		5,372.4	Y110		—	Y110		225.4	Y110		21,110.6	
						867.9	Y120		5,615.9	Y120					6,500.0	Y120		12,983.8	
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0	
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0	
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0	
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*					21,000.0	
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0	
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		3,669.2	Y110		20,000.0	Y120*		10,000.0	Y110*		33,669.2	
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110												
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3															
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2	
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7	
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0	
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4	
<b>Total</b>				<b>779,610.2</b>	<b>16,417.6</b>	<b>35,801.5</b>		<b>21,608.8</b>	<b>51,211.0</b>			<b>8,549.7</b>	<b>88,458.7</b>		<b>18,924.3</b>	<b>33,565.2</b>		<b>65,500.4</b>	<b>204,036.4</b>



Y001 - National Highway Performance Program (NHPP)

Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)

Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

**Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4		48,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
<b>Total</b>			<b>779,610.2</b>	<b>34,758.4</b>	<b>51,073.4</b>	<b>32.0</b>	<b>18,136.6</b>	<b>62,617.8</b>	<b>16.0</b>	<b>13,194.0</b>	<b>71,427.0</b>		<b>18,913.0</b>	<b>55,487.0</b>	<b>74,200.0</b>	<b>75,200.0</b>	