



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 6, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The Right of Way estimate has increased \$380,000 (80/20). The increased federal obligation will occur in FY2024 and the required 20% state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		3,500.0	YS30							4,000.0	
	PE	100% FHWA (20% TOLL CREDIT)		7,500.0		7,000.0	Y240					500.0	Y240				7,500.0	
	PE	100% STATE		9,109.7	1,539.3			500.0									2,039.3	
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7								2,200.0	YS30		1,100.0	YS30	3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	1,800.0	YS30						300.0	3,150.0	
	ROW	80% FHWA		6,114.3					304.0	YS38							304.0	
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0											5,000.0	YS30	5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		21,000.0		178.2	Y240		1,533.5	Y240		550.0	Y240		5,500.0	Y240	7,761.7	
									500.0	Y238		3,000.0	Y238				3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	2,076.2	YS30	500.0	6,075.0	YS30	670.0	5,275.0	YS30	1,739.6	13,426.2
T200711201	C	90% FHWA		15,845.1		1,366.1	YS30		1,289.8	YS30*							2,655.9	
T201200902	C	90% FHWA		10,378.1		39.8	YS30*		6,000.5	YS30*							6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		—	Y238*		296.9	Y238*							296.9	
T201212201	C	80% FHWA		11,647.5		2,800.0	Y238*		1,318.0	Y238*							4,118.0	
	C	100% STATE		12,500.0	150.7			1,300.0				5,704.5			4,755.0		11,910.2	
	C	100% OTHER		2,449.9														
Total				202,851.1	2,694.6	14,785.2		2,605.0	18,618.9		6,204.5	12,325.0		6,225.0	16,875.0		17,729.1	62,604.1

YS30 - Highway Safety Improvement Program (HSIP)

*AC Conversion

Y238, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% FHWA (20% TOLL CREDIT)	7,500.0					2,850.0			2,700.0			1,400.0	500.0	50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7								1,100.0			2,100.0	100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	6,114.3	120.7	482.9		76.0	304.0									
	ROW	100% STATE	2,840.0	900.0			830.0						200.0		600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0	10,800.0	2,500.0		
	C	100% FHWA (20% TOLL CREDIT)	21,000.0		99.8			—			—		2,750.0	2,600.0	3,700.0		
	C	90% FHWA	66,944.0	2,784.8	25,062.0		1,133.0	10,197.2		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	40,613.9	1,026.4	4,105.7		1,586.2	6,344.7							1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
Total			202,851.1	7,993.8	30,850.4	1,948.1	5,783.6	23,495.9		5,175.0	11,675.0		6,075.0	13,875.0	21,983.3	16,410.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

November 13, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR299, SR1 to Catherine Street (T201012001) which can be found on page 230 of the Capital Transportation Program. The Construction estimate has increased \$345,000 (100% Federal w/ 20% toll Credits) due to construction related activities. The increased federal obligation will occur in FY2024 and the spend will occur in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanns Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

SR299, SR 1 to Catherine Street

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012001	PE	100% FHWA (20% TOLL CREDIT)		3,464.5														
T201012001	ROW	80% FHWA	1,100.0	5,500.0														
T201012001	C	100% FHWA (20% TOLL CREDIT)		31,307.7		7,002.6	Y001*		1,500.5	Y237*							8,503.1	
T201012001	C	80% FHWA	197.3	986.3														
T201012001	C	100% OTHER		187.5														
Total			1,297.3	41,446.0		7,002.6			1,500.5								8,503.1	

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

Y237 - Surface Transportation Block Grant Program (STBG)

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	100% FHWA (20% TOLL CREDIT)	3,464.5														
T201012001	ROW	80% FHWA	5,500.0														
T201012001	C	100% FHWA (20% TOLL CREDIT)	31,307.7		9,571.5			11,957.9			550.0						
T201012001	C	80% FHWA	986.3	22.5	30.9												
T201012001	C	100% OTHER	187.5														
Total			41,446.0	22.5	9,602.4			11,957.9			550.0						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 13, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program.

The Preliminary Engineering estimate has decreased \$4,000,000 (100% FHWA w/ 20% Toll Credits), due to breaking out project, T202230001 Georgetown to Lewes Trail, Fisher Road to Airport Road, into a standalone CTP project. There is no change to obligation because it occurred prior to FY 2023. The spend has been adjusted in FY2023 and FY2024. Also, the Construction estimate has decreased \$2,800,000 (80/20). The obligation has been adjusted in FY2025 and the spend has been adjusted in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		3,640.0		960.0	Y400		2,000.0	Y400								
	C	80% FHWA		39,060.0	1,000.0	1,920.0	Y400	1,500.0	4,000.0	Y400	800.0	3,200.0	Y400	1,500.0	6,000.0	Y400	4,800.0	15,120.0
						1,120.0	Y928											1,120.0
Total				43,505.0	1,000.0	4,000.0		1,500.0	6,000.0		800.0	3,200.0		1,500.0	6,000.0		4,800.0	16,240.0

Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	3,640.0		603.0			1,037.0			1,000.0			1,000.0			
	C	80% FHWA	39,060.0	1,500.5	6,002.0		1,138.0	4,552.0		1,300.0	5,200.0		600.0	2,400.0		7,500.0	7,500.0
Total			43,505.0	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,200.0		600.0	3,400.0		7,500.0	7,500.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

December 29, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102) which can be found on page 240 of the Capital Transportation Program. The Construction estimate for related project US13 Median Treatments – US40 to I-495 (T201901104) has increased \$836,050 (100% Federal) due to construction related activities. The increased federal obligation will occur in FY2024 and the spend will occur in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

US13, US40 to Memorial Drive Pedestrian
 Improvements

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,110.0		200.0	Y001										200.0	
T201901102	ROW	80% FHWA	190.0	950.0														
T201901102	C	100% FHWA (20% TOLL CREDIT)		19,000.0		—	Y001		9,000.0	Y003*		6,000.0	Y003*		4,000.0	Y400*	19,000.0	
						—	Y003											
T201901103	C	80% FHWA	500.0	2,500.0														
T201901104	C	100% FHWA		9,408.5		5,595.8	Z972										5,595.8	
						2,976.6	Y001		836.1	Y001							3,812.7	
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T201601102	C	100% OTHER		17.9														
Total			1,712.0	36,986.4		8,772.4			9,836.1			6,000.0		4,000.0			28,608.5	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y003, Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201601102	PE	80% FHWA	5,110.0	186.7	746.8												
T201601102	ROW	80% FHWA	950.0	168.4	673.7												
T201601102	C	100% FHWA (20% TOLL CREDIT)	19,000.0					9,000.0			6,000.0			4,000.0			
T201601102	C	100% FHWA	9,408.5		1,000.0			7,972.4			436.1						
T201601102	C	80% FHWA	2,500.0														
T201601102	C	100% OTHER	17.9														
Total			36,986.4	355.1	2,420.5			16,972.4			6,436.1			4,000.0			