HAVE A SAY IN HOW YOUR TRANSPORTATION DOLLAR\$ ARE SPENT

WILMAPCO's Transportation Improvement Program (TIP) funds the region's transportation projects.

The TIP represents the first 4 years of your region's long-range plan, and prioritizes and documents planned projects including roads, buses, rail, bicycle and pedestrian improvements.

How can you participate?

- Stay informed—sign up for our monthly e-news and quarterly newsletter by visiting www.wilmapco.org or calling 302.737.6205
- Attend public meetings or invite us to speak to your group. TIP workshops are held each year.
 In addition, WILMAPCO, DelDOT and MDOT host many public events on individual plans and projects
- Call us or E-mail comments to wilmapco@wilmapco.org or comment online at www.wilmapco.org/tip

WHAT'S NEW:

\$2.8 billion in planned road, bus, rail, bicycle, and pedestrian improvements

New

Castle

County

Cecil

County

- Details \$2.8 billion in planned projects including roads, buses, rail, bicycle, and pedestrian improvements. Noteworthy projects and changes include:
 - Infrastructure Investment and Jobs Act Funding: Over the next five years, a 34% increase in roadway and special programs and a 25% increase in transit funding is expected. IIJA includes new funding categories.
 - Electric Vehicle Program added to deploy charging infrastructure
 - Carbon Reduction Program will fund projects to reduce emissions
 - Increased funding for bridge preservation, management, painting and inspection
 - Speeds implementation of Highway Safety Improvement Program projects and SR 1 widening
 - Port of Wilmington area improvements including a new Port Area Truck Parking Facility and pedestrian and bicycle improvements on Edgemoor Road from Governor Printz Blvd to Hay Rd
 - Transit improvement include new train stations in Newark and Claymont, and new bus transit hubs in Churchmans
 Crossing and Cecil County. Funds will increase use of zero-emission vehicles and micro transit
 - Road improvement include bridge preservation and safety projects in Cecil and New Castle counties
 - Highway projects including I-295 northbound, SR 1, and the I-95/ Belvidere Rd and I-95/SR 896 interchanges
 - Multimodal projects including US 40, SR 9, southern New Castle County roads, and City of Wilmington streets
 - Bicycle and pedestrian highlights include improvements by Elk Neck Elementary School and on US 13 and US 40





WILMAPCO TIP QUICK GUIDE

The TIP is prepared by WILMAPCO in cooperation with the public and local transportation and land use agencies.

Broad input is crucial because the TIP identifies regional priorities for how our federal, state and local transportation funding is spent.

How is the TIP Funded?

All federally funded projects must be included in the TIP and most federal funds require matching funds. Much of this revenue is from user fees such as the gas tax. State and local matches are also supplemented by borrowing, state and local taxes, and private funding.

\$1,442 million Delaware/Maryland 52%

vehicle and other fees, & bonds

Delaware/Maryland funds

from fuel taxes, tolls, motor

\$1,298 million federal

46%

Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)

Other funding comes from local funds, developer contributions, toll bonds, and grants

\$65 million other 2%

Where are the projects?

While projects are located throughout the region, Transportation Investment Areas define appropriate projects based on location, and direct the greatest resources toward serving the most population. WILMAPCO uses a prioritization process to identify benefits by location.

Cecil County 6%

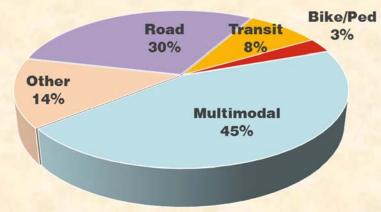
New Castle County
30%

Delaware Statewide 64%

The TIP document is grouped by Cecil County, New Castle County, and Delaware Statewide. Delaware Statewide contains funding for all counties in Delaware and projects do not specify amounts for New Castle County, for example Engineering and Contingency

What Types of Projects are in the TIP?

Projects by Mode



Road—Exclusively for roads and highways

Transit—Bus, passenger rail or paratransit

Bicycle/walk—Pedestrian and cycling transportation

Multimodal—Serves cars, transit, freight, walking and bicycles in a balanced way

Other—Includes aeronautics, port, contingency funds,

Projects by Category



Preservation—Maintain an existing facility or service

Management—Enhance existing facility or service to sustain an acceptable level of service

Expansion—New/expanded services and infrastructure

Other—Engineering & contingency, education & training, environmental program and planning

