WILMAPCO Council Action Item Summary Sheet

Meeting Date: November 12, 2020

<u>Action Item #10</u>: To Amend the WILMAPCO FY 2020-2023 Transportation Improvement Program (TIP), Cecil County Element – Small Urban Area Transit System Project

<u>Description/Summary of Item:</u> MDOT has request that the TIP be amended to reflect the addition of the Enhanced Mobility Pilot Program.

Current Funding (\$s x 1,000) - 7/9/2020

Phase	FY 2021	FYY 2022	FY 2023	TOTAL
Capital Assistance (5310)	135		135	270
Capital Assistance (5307)	1,170	500	500	2,170
Operating Assistance (5311)	656	656	656	1,968
Operating Assistance (5307)	121	51	51	223
Public Transportation Innovation - Cap (5312)	539			539
Public Transportation Innovation - Opp (5312)	165			165
TOTAL	2,786	1,207	1,342	5,335

Amended Funding (\$s x 1,000)

Phase	FY 2021	FYY 2022	FY 2023	TOTAL
Capital Assistance (5310)	135		135	270
Capital Assistance (5307)	1,170	500	500	2,170
Operating Assistance (5311)	656	656	656	1,968
Operating Assistance (5307)	205	51	51	307
Public Transportation Innovation - Cap (5312)	539			539
Public Transportation Innovation - Opp (5312)	165			165
Enhanced Mobility Pilot Program (5310)	50			50
TOTAL	2,920	1,207	1,342	5,469

Summary of Action Taken by PAC: No action taken

Summary of Action Taken by TAC:

At their October 15, 2020 meeting, the TAC recommended that Council amend the TIP.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The AQS met jointly with the TAC on October 15 and found that this amendment would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations: The WILMAPCO staff recommends that Council amend the TIP.

Wilmington Area Planning Council

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WILMAPCO Council:

John Sisson, Chair

Delaware Transit Corporation Chief Executive Officer

Jennifer Cohan

Delaware Dept. of Transportation Secretary

Connie C. Holland

Delaware Office of State Planning Coordination, Director

Alan McCarthy

Cecil County Executive

Matthew Meyer
New Castle County Executive

Heather Murphy

Maryland Dept. of Transportation Director, Office of Planning and Capital Programming

Michael S. Purzycki Mayor of Wilmington

Michael Spencer Mayor of Newport

Dave Warnick Rising Sun Commissioner

WILMAPCO Executive Director Tigist Zegeye

DRAFT RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include revised funding for the Small Urban Transit System – Capital and Operating Assistance project.

Date:	John Sisson, Chairperson
	Wilmington Area Planning Council





Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary Kevin B. Quinn, Jr.

Administrator

TO: MS. HEATHER MURPHY, DIRECTOR

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR

MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: September 24th, 2020

SUBJECT: Amendment to the FY 2021-2024 WILMAPCO TIP

MDOT MTA is requesting an Amendment to the FY 2021-2024 WILMAPCO TIP. MDOT MTA on behalf of Bayside Community Network, Inc. was awarded FFY 2020 FAST Act Enhanced Mobility Pilot Program Section 5310 funding in the amount of \$40,000 to hire a mobility manager. The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2021-2024 WILMAPCO TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT



TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 9/24/2020

TIP to be Amended: 2021-2024 - MTA LINE 52

Sponsoring Agency: Maryland Department of Transportation/Maryland Transit Administration

Project Name: Small Urban Transit System - Capital and Operating Assistance

Program Category: System Preservation

Capital and operating assistance to the Cecil County Department of Aging to enable the Department to

Project Description: provide much needed transportation service in the Cecil County.

Operating assistance will enable the Cecil County Department of Aging to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project Justification:

Project	Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	108	1	108		216
	State	-	-	-		-
	Local	27	-	27		54
Small Urban Transit - Capital Assistance (Section 5307)	Federal	936	400	400	400	2,136
	State	117	50	50	50	267
	Local	117	50	50	50	267
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	109	109	109	109	436
	Local	219	219	219	219	876
Small Urban Transit - Operating Assistance (Section 5307)	Federal	36	36	25	25	122
	State	97	13	13	13	136
	Local	72	13	13	13	111
Public Transportation Innovation- Capital Assistance (Section 5312)	Federal	398		-	-	398
	State	1		-	-	-
	Local	30				
	Local In-Kind	111		-	-	111
Public Transportation Innovation- Operating Assistance (Section 5312)	Federal	165		-	-	165
	State	1		1	-	-
	Local	-		-	-	-
Enhanced Mobility Pilot Program (Section 5310)	Federal	40		-	-	40
	State	-		-	-	-
3310)	Local	10		-	-	10

Total 6,657