

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: March 10, 2022

Action Item #9 : To Amend the WILMAPCO FY 2020-2023 Transportation Improvement Program (TIP)

Description/Summary of Item:

DelDOT has requested that the TIP be amended to adjust the funding for the SR 72: McCoy Road-SR 71 project.

Current Funding (\$s x 1,000)

Phase	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
PE	255	280	100		635
ROW	417				417
C			6,000	6,000	12,000
TOTAL	672	280	6,100	6,000	13,052

Amended Funding (\$s x 1,000)

Phase	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
PE	341	302	100		743
ROW	384	433	410		1,227
C				10,000	10,000
TOTAL	725	735	510	10,000	11,969

Summary of Action Taken by PAC:

The PAC did not take action on this item.

Summary of Action Taken by TAC:

Via an email vote, the TAC recommended that Council approve this amendment.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee is reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the TIP to updated funding for this project.

WILMAPCO Council:

John Sisson, Chair
*Delaware Transit Corporation
Chief Executive Officer*

David L. Edgell
*Delaware Office of State Planning
Coordination, Director*

Danielle Hornberger
Cecil County Executive

Michael Kline
Mayor of North East

Nicole Majeski
*Delaware Dept. of Transportation
Secretary*

Matthew Meyer
New Castle County Executive

Heather Murphy
*Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming*

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

WILMAPCO Executive Director
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DRAFT RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include updated funding for the SR 72, McCoy Road to SR 71 Project.

Date: _____

John Sisson, Chairperson
Wilmington Area Planning Council



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 2/17/22

TIP to be Amended: FY2020-FY2023

Sponsoring Agency: DelDOT

Project Name: SR 72, McCoy Road to SR 71 (T200601102)

Project Category: Road Systems

Project Description: The proposed improvements include widening SR 72 from one lane in each direction to two lanes in each direction. The project will add a two-way left turn lane. The project will also include the addition of bike lanes and sidewalks.

Project Justification: These pedestrian improvements enhance multi-modal transportation along the SR 72 roadway by providing safety and operational improvements in the project area.

Funding: Federal \$9,820,749 State \$2,148,530 Other \$0 Total \$11,969,279

Funding	Phase	FY20 SPEND	FY 21 SPEND	FY 22 SPEND	FY 23 SPEND	Total
80/20 FHWA	PE	\$340,746	\$301,904	\$100,000	\$0	\$742,650
80% FHWA/ 20% Toll Credit	ROW	\$384,054	\$433,001	\$409,574	\$0	\$1,226,629
80/20 FHWA	C	\$0	\$0	\$0	10,000,000	10,000,000
Total		\$724,800	\$734,905	\$509,574	\$10,000,000	\$11,969,279

1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **Yes**
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: SR 72, McCoy Road to SR 71 (T200601102)

Which techniques were used to seek public comment (please use additional pages if needed).

Public workshops/meetings
Number of public workshops/meetings: 3
Format: live in person meetings
Location(s): Wilbur Elementary school
Number of attendees:
• 1/2012: 120 attendees
• 1/2013: 15 attendees
• 3/2013: 31 attendees

Main issue raised:
• Sewer connectivity
• Speeding
• Personal real estate concerns

There were several additional public meetings with various communities as well as the Wilbur Elementary School Board.

Overall, the public support for the project was (check one):

- | | |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------|
| <input type="checkbox"/> Strong support, few concerns | <input type="checkbox"/> Some opposition, many concerns raised |
| <input checked="" type="checkbox"/> Some support, but some concerns raised | <input type="checkbox"/> Strong opposition, major problems identified |
| <input type="checkbox"/> Mixed, equal support and opposition | |

Unresolved issues identified: _____

Citizen Advisory/Steering Committee

Survey

Number surveyed: _____

Results: _____

Elected officials briefings

Other _____

How was the public notified about the project?

<input checked="" type="checkbox"/> Web page	<input type="checkbox"/> Publications	Distribution: _____
<input checked="" type="checkbox"/> Legal notice	<input checked="" type="checkbox"/> Newsletter/brochure	
<input checked="" type="checkbox"/> Videos	<input type="checkbox"/> Flyers	
<input type="checkbox"/> Radio/television		
<input type="checkbox"/> Other CTP and MPO Hearings	_____	

How has the project changed as a result of public comments?

Sewer connectivity was maximized to include as many new properties as possible. For the speeding concerns a traffic study was completed and it was decided to lower the speed limit of the road after project completion by 5 mph.

Comment further on the quantity and quality of the public participation:

In general, the project has been well received by the public. The public understands and welcomes the improvements this project will bring.

SR 72, McCoy Road to SR 71
Updated - 2/17/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200601102	PE	80% FHWA	2,110.0		144.0	Z23E										-	144.0
T200601102	PE	100% STATE	350.0													-	-
T200601102	ROW	80% FHWA	3,296.2					400.0	Z23E							-	400.0
T200601102	ROW	20% FHWA (TOLL CREDIT)	824.1													-	-
T200601102	C	80% FHWA	21,600.0					4,600.0	Z230		3,100.0	Z230*		6,080.0	Z230*	-	13,780.0
								1,000.0	Z460		2,500.0	Z460*				-	3,500.0
Total			28,180.3	-	144.0		-	6,000.0		-	5,600.0		-	6,080.0		-	17,824.0

Z230,Z23E - Surface Transportation Block Grant Program - FAST
Z460 - National Highway Freight Program (NHFP)

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200601102	PE	80% FHWA	58.9	2,110.0	60.4	241.52		20.0	80.00									
T200601102	PE	100% STATE	12.5	350.0														
T200601102	ROW	80% FHWA		3,296.2		346.4			327.7									
T200601102	ROW	20% FHWA (TOLL CREDIT)		824.1		86.6			81.9									
T200601102	C	80% FHWA	2,800.0	21,600.0				-	-	2,000.0	8,000.0		2,320.0	9,280.0				
Total			2,871.4	28,180.3	60.4	674.5	-	20.0	489.6	-	2,000.0	8,000.0	-	2,320.0	9,280.0	-	-	