

# WILMAPCO Council

## Action Item Summary Sheet

### Meeting Date: July 9, 2020

**Action Item #10: To Amend the FY 2020-2023 Transportation Improvement Program (TIP)**

**Description/Summary of Item:**

MDOT has requested that the TIP be amended to include increased funding for Small Urban Transit System – Capital and Operating Assistance and add Public Transportation Innovation grant funding for capital and operating assistance. This amendment increases Cecil County's transit funding by 33%.

	FY 20	FY 21	FY 22	FY 23	Total
5310 Capital		108		108	216
5307 Capital	451	936	400	400	2,187
5311 Operating	328	328	328	328	1,312
5307 Operating	36	36	25	25	122
5312 Capital		398			398
5312 Operating		165			165
Matching Funds	610	815	454	481	2,360
Total (\$s x 1000)	1,425	2,786	1,207	1,342	6,760

**Summary of Action Taken by PAC:**

The PAC did not take any action on this agenda item.

**Summary of Action Taken by TAC:**

The TAC recommended that Council amend the TIP at their June 18 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**

The Air Quality Subcommittee reviewed the amendment at their June 4 meeting and found that it would not trigger a new air quality conformity analysis.

**WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that Council approve this amendment to the FY 2020-2023 TIP.

**WILMAPCO Council:**

**John Sisson, Chair**  
Delaware Transit Corporation  
Chief Executive Officer

**Jennifer Cohan**  
Delaware Dept. of Transportation  
Secretary

**Connie C. Holland**  
Delaware Office of State Planning  
Coordination, Director

**Alan McCarthy**  
Cecil County Executive

**Matthew Meyer**  
New Castle County Executive

**Heather Murphy**  
Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming

**Michael S. Purzycki**  
Mayor of Wilmington

**Michael Spencer**  
Mayor of Newport

**Dave Warnick**  
Rising Sun Commissioner

**WILMAPCO Executive Director**  
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## **DRAFT RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

### **AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT**

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include revised funding for the Small Urban Transit System – Capital and Operating Assistance project.

Date: \_\_\_\_\_

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council



Larry Hogan  
Governor  
Boyd K. Rutherford  
Lt. Governor  
Pete K. Rahn  
Secretary  
Kevin B. Quinn, Jr.  
Administrator

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**TO:** MS. HEATHER MURPHY, DIRECTOR  
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**ATTN:** MR. TYSON BYRNE, MANAGER  
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**FROM:** MS. KATE SYLVESTER, DIRECTOR *KS*  
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**DATE:** May 11<sup>th</sup>, 2020

**SUBJECT:** Amendment to the FY 2020-2023 WILMAPCO TIP

MDOT MTA is requesting an amendment to the FY 2020-2023 WILMAPCO TIP for capital and operating assistance to small urban transit systems, TIP ID # MTA Line 52.

MDOT MTA is increasing Section 5307 funding for capital assistance by \$51K in FY20. Additionally, MDOT MTA is increasing Section 5307 funding for operating assistance by \$11K in FY20.

MDOT MTA is increasing Section 5307 funding for capital and operating assistance by \$536K and \$11K respectively in FY21 based on the estimated FY21 awards.

MDOT MTA was awarded a new discretionary grant and will be adding Section 5312 funding for capital assistance totaling \$298K in FY21. Additionally, MDOT MTA is adding Section 5312 funding for operating assistance totaling \$165K in FY21. Funding will be used to create a new software that users will be able to use to book rides.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the WILMAPCO Region FY 2020-2023 TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at [lbachman@mdot.maryland.gov](mailto:lbachman@mdot.maryland.gov).

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT



Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 5/12/2020

**TIP to be Amended:** 2020-2023 - MTA LINE 52

**Sponsoring Agency:** Maryland Department of Transportation/Maryland Transit Administration

**Project Name:** Small Urban Transit System - Capital and Operating Assistance

**Program Category:** System Preservation

**Project Description:** Capital and operating assistance to the Cecil County Department of Aging to enable the Department to provide much needed transportation service in the Cecil County.

**Project Justification:** Operating assistance will enable the Cecil County Department of Aging to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	-	108	-	108	216
	State	-	-	-	-	-
	Local	-	27	-	27	54
Small Urban Transit - Capital Assistance (Section 5307)	Federal	451	936	400	400	2,187
	State	56	117	50	50	273
	Local	56	117	50	50	273
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	109	109	109	109	436
	Local	219	219	219	219	876
Small Urban Transit - Operating Assistance (Section 5307)	Federal	36	36	25	25	122
	State	97	13	13	13	136
	Local	72	72	13	13	170
Public Transportation Innovation- Capital Assistance (Section 5312)	Federal	-	398	-	-	398
	State	-	-	-	-	-
	Local	-	30	-	-	30
	Local In-Kind	-	111	-	-	111
Public Transportation Innovation- Operating Assistance (Section 5312)	Federal	-	165	-	-	165
	State	-	-	-	-	-
	Local	-	-	-	-	-
<b>Total</b>						<b>6,730</b>

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# MTA Line 52

**BEFORE**

Funding Category	Previous	FY20	FY21	FY22	FY23	Total (000s)
5310 Capital	\$ -	\$ -	\$ 108	\$ -	\$ 108	\$ 216
5307 Capital	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 1,600
5311 Operating	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312
5307 Operating	\$ -	\$ 25	\$ 25	\$ 25	\$ 25	\$ 100
5312 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5312 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ 454	\$ 481	\$ 454	\$ 481	\$ 1,870
						<b>\$ 5,098</b>

**ADJUSTMENT**

Funding Category	Previous	FY20	FY21	FY22	FY23	Total (000s)
5310 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5307 Capital	\$ -	\$ 51	\$ 536	\$ -	\$ -	\$ 587
5311 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5307 Operating	\$ -	\$ 11	\$ 11	\$ -	\$ -	\$ 22
5312 Capital	\$ -	\$ -	\$ 398	\$ -	\$ -	\$ 398
5312 Operating	\$ -	\$ -	\$ 165	\$ -	\$ -	\$ 165
Matching Funds	\$ -	\$ 156	\$ -	\$ -	\$ -	\$ 156
						<b>\$ 1,328</b>

**AFTER**

Funding Category	Previous	FY20	FY21	FY22	FY23	Total (000s)
5310 Capital	\$ -	\$ -	\$ 108	\$ -	\$ 108	\$ 216
5307 Capital	\$ -	\$ 451	\$ 936	\$ 400	\$ 400	\$ 2,187
5311 Operating	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312
5307 Operating	\$ -	\$ 36	\$ 36	\$ 25	\$ 25	\$ 122
5312 Capital	\$ -	\$ -	\$ 398	\$ -	\$ -	\$ 398
5312 Operating	\$ -	\$ -	\$ 165	\$ -	\$ -	\$ 165
Matching Funds	\$ -	\$ 610	\$ 815	\$ 454	\$ 481	\$ 2,360
						<b>\$ 6,760</b>

**% CHANGE 33%**