



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 3, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030), which can be found on page 118 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$5,015,000, advancing the obligation from FY 2021 & FY 2022. The spend will remain in FY 2021 – FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Intersection Improvements

Updated - 09/04/20

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	33,256.8	750.0	3,700.0	Z240	875.0	8,515.0	Z240	840.0	145.0	Z240	-	-		2,465.0	12,360.0
	Program Funding	100% OTHER	3,600.0													-	-
	Program Funding	100% STATE	22,721.3	4,300.0			3,350.0			3,250.0			3,250.0			14,150.0	-
Total			59,578.1	5,050.0	3,700.0		4,225.0	8,515.0		4,090.0	145.0		3,250.0	-		16,615.0	12,360.0

Z240 - Surface Transportation Block Grant Program - FAST

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	773.5	33,256.8	958.8	3,835.0		925.0	3,700.0		915.0	3,660.0		625.0	2,500.0		3,125.0	3,750.0
	Program Funding	100% OTHER		3,600.0			600.0			600.0			600.0			600.0	600.0	600.0
	Program Funding	100% STATE	1,317.8	22,721.3	3,221.3			3,250.0			3,250.0			3,250.0			3,250.0	3,250.0
Total			2,091.3	59,578.1	4,180.1	3,835.0	600.0	4,175.0	3,700.0	600.0	4,165.0	3,660.0	600.0	3,875.0	2,500.0	600.0	6,975.0	7,600.0



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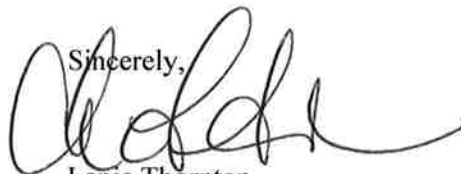
September 3, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase IV (T202169004), for the FY 2019 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The procurement estimate is \$6,700,000 and the federal obligation of \$3,350,000 will occur in FY 2020. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,


Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Mileage-based User Fee Phase IV
Updated - 08/27/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202169004	Procurement	50% FHWA	5,220.0					2,610.0	Z444							-	2,610.0
T202169004	Procurement	50% FHWA	740.0					740.0	Z444							-	740.0
T202169004	Procurement	50% FHWA (TOLL CREDIT)	740.0					740.0	TBD							-	740.0
Total			6,700.0	-	-	-	-	4,090.0		-	-	-	-	-	-	-	4,090.0

Z444 - Surface Transportation System Funding Alternative Program
TBD - Funds to be determined

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202169004	Procurement	50% FHWA		5,220.0							100.0	2,610.0						
T202169004	Procurement	50% FHWA		740.0								740.0						
T202169004	Procurement	50% FHWA (TOLL CREDIT)		740.0								740.0						
Total			-	6,700.0	-	-	-	-	-	-	100.0	4,090.0	-	-	-	-	-	



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September 3, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006), which can be found on page 110 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$2,337,623, advancing the obligation from FY 2021 & FY 2022. The spend will remain in FY 2021 – FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Hazard Elimination Program

Updated - 09/01/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	90% FHWA	17,420.6	244.4	2,200.0	ZS30	244.4	4,537.6	ZS30	244.4	2,062.4	ZS30	-	-	ZS30	733.2	8,800.0
	Program Funding	100% STATE	2,301.9													-	-
Total			19,722.5	244.4	2,200.0		244.4	4,537.6		244.4	2,062.4		-	-		733.2	8,800.0

ZS30 - Highway Safety Improvement Program (HSIP)

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	685.5	17,420.6	316.9	2,852.5		244.4	2,200.0		244.4	2,200.0		244.4	2,200.0		2,444.4	2,444.4
	Program Funding	100% STATE	1,923.3	2,301.9	51.9													
Total			2,608.8	19,722.5	368.8	2,852.5	-	244.4	2,200.0	-	244.4	2,200.0	-	244.4	2,200.0	-	2,444.4	2,444.4



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September 3, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 232 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$7,500,000, advancing the obligation from FY 2021. The spend will remain in FY 2021 – FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Elkton Road, MD Line to Casho Mill Road

Updated - 09/01/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201504401	PE	80% FHWA	2,150.5		155.0	L23E									-	155.0	
T201504401	PE	20% FHWA (TOLL CREDIT)	537.6												-	-	
T201504401	ROW	100% STATE	5,350.0	4,350.0											4,350.0	-	
T201504401	C	80% FHWA	476.7	6,000.0	104.0	L40E									6,000.0	104.0	
					259.2	Z001		18.1	Z001*						-	277.4	
T201504401	C	80% FHWA	26,693.1		2,316.8	Z400		6,400.0	Z400*		-		4,010.0	Z001*	-	12,726.8	
					6,218.2	Z001		1,124.1	Z001*		2,800.0	Z003*			-	10,142.3	
								3,600.0	Z003*								
T201504401	C	20% FHWA (TOLL CREDIT)	6,673.3		579.2	Z400		1,600.0	Z400*		-		1,002.5	Z001*	-	3,181.7	
					1,554.6	Z001		281.0	Z001*		700.0	Z003*			-	2,535.6	
								900.0	Z003*								
T201504401	C	100% OTHER	239.3												-	-	
Total			42,120.4	10,350.0	11,187.0		-	13,923.2		-	3,500.0		-	5,012.5	10,350.0	29,122.7	

Z001- National Highway Performance Program (NHPP)

L40E, Z300, Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

L23E - Surface Transportation Program (STP)

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201504401	PE	80% FHWA		2,150.5		323.7												
T201504401	PE	20% FHWA (TOLL CREDIT)		537.6		80.9												
T201504401	ROW	100% STATE	5,176.3	5,350.0	1,001.7			2,975.0										
T201504401	C	80% FHWA	6,000.0	476.7	10.6	42.4		69.3	277.4									
T201504401	C	80% FHWA		26,693.1					979.0		16,269.4			9,274.8				
T201504401	C	20% FHWA (TOLL CREDIT)		6,673.3					244.7		4,067.3			2,318.7				
T201504401	C	100% OTHER		239.3								239.3						
Total			11,176.3	42,120.4	1,012.2	447.0	-	3,044.3	1,501.0	-	-	20,336.7	239.3	-	11,593.5	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
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JENNIFER COHAN
SECRETARY

September 3, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project SR299, SR 1 to Catherine Street (T201012001) which can be found on page 259 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$5,000,000, advancing the obligation from FY 2021 and FY 2022. The spend will remain in FY 2021 – FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



SR299, SR 1 to Catherine Street

Updated - 09/03/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012001	PE	80% FHWA	2,771.6		286.0	Z240		440.0	Z240							-	726.0
T201012001	PE	20% FHWA (TOLL CREDIT)	692.9		71.5	Z240		110.0	Z240							-	181.5
T201012001	ROW	80% FHWA	5,500.0	140.0	560.0	Z231									140.0	560.0	
T201012001	C	80% FHWA	986.3	4,000.0						789.0	Z231*				4,000.0	789.0	
T201012001	C	80% FHWA	20,000.0					9,915.5	Z231	1,760.0	Z231*		3,680.0	Z001*	-	15,355.5	
								1,450.3	Z906	640.0	Z030*				-	2,090.3	
								154.2	Z006						-	154.2	
T201012001	C	20% FHWA (TOLL CREDIT)	5,000.0	-	-			2,478.9	Z231	440.0	Z231*		920.0	Z001*	-	3,838.9	
								362.6	Z906	160.0	Z030*				-	522.6	
								38.6	Z006						-	38.6	
Total			34,950.8	4,140.0	917.5		-	14,950.0		-	3,789.0		-	4,600.0	4,140.0	24,256.5	

Z231, Z240 - Surface Transportation Block Grant Program (FAST)

Z906, Z006 - Highway Infrastructure

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	80% FHWA		2,771.6		507.7			438.2			200.0			10.6			
T201012001	PE	20% FHWA (TOLL CREDIT)		692.9		126.9			109.5			50.0			2.7			
T201012001	ROW	80% FHWA	946.1	5,500.0	220.0	880.0		310.1	1,240.3									
T201012001	C	80% FHWA	4,000.0	986.3						197.3	789.0							
T201012001	C	80% FHWA		20,000.0							80.0		9,480.0		7,640.0	2,800.0		
T201012001	C	20% FHWA (TOLL CREDIT)		5,000.0							20.0		2,370.0		1,910.0	700.0		
Total			4,946.1	34,950.8	220.0	1,514.6	-	310.1	1,788.0	-	197.3	1,139.0	-	-	11,863.3	-	9,550.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 21, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Highway Use Tax Evasion FY2017 Grant (T202156001), for the FY 2017 grant award to Delaware for the Highway Use Tax Evasion Program. The program funding estimate is \$1,450,000 and the federal obligation of \$1,450,000 will occur in FY 2020. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Art Jenkins".

Art Jenkins
Assistant Director, Finance

AJ:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Lanie Thornton, Director, Finance
Joshua Thomas, Planning Supervisor



Highway Use Tax Evasion FY2017 Grant
Updated - 09/21/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202156001	Program Funding	100% FHWA	1,450.0					1,450.0	Z960							-	1,450.0
Total			1,450.0	-	-		-	1,450.0		-	-		-	-		-	1,450.0

Z960 - Highway Use Tax Evasion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202156001	Program Funding	100% FHWA		1,450.0								1,450.0						
Total			-	1,450.0	-	-	-	-	-	-	-	1,450.0	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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JENNIFER COHAN
SECRETARY

September 21, 2020

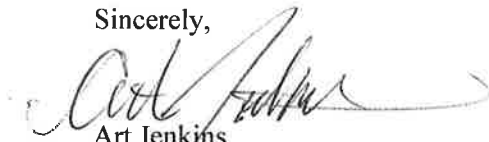
Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 322 of the Capital Transportation Program. The project, Rehabilitation of I-95, Early Work Package #3 (T202007406) has been added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Art Jenkins
Assistant Director, Finance

AJ:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Director, Transportation Solutions
Marc Cote, Director, Planning
Lanie Thornton, Director, Finance
Joshua Thomas, Planning Supervisor





STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 22, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006), which can be found on page 110 of the Capital Transportation Program. The Program Funding estimate has not increased; however, the funding source has been changed from 90/10 FHWA to 100% FHWA participating for the project Median Barrier Installation, Statewide, Open-End (T201901002). This project has been deemed eligible for 100% federal funding. With a portion of the federal obligation of \$2,000,000 to occur in FY2021. The spend will occur in FY2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,



Art Jenkins
Assistant Director, Finance

AJ:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Lanie Thornton, Director, Finance
Joshua Thomas, Planning Supervisor



Hazard Elimination Program

Updated - 09/22/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	90% FHWA	15,420.6	244.4	2,200.0	ZS30	244.4	4,537.6	ZS30	244.4	62.4	ZS30	-	-	ZS30	733.2	6,800.0
	Program Funding	100% FHWA	2,000.0								2,000.0	Z001*					
	Program Funding	100% STATE	2,301.9													-	-
Total			19,722.5	244.4	2,200.0		244.4	4,537.6		244.4	2,062.4		-	-		733.2	6,800.0

ZS30 - Highway Safety Improvement Program (HSIP)
Z001- National Highway Performance Program (NHPP)

* AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	90% FHWA	685.5	15,420.6	316.9	2,852.5		244.4	2,200.0		22.2	200.0		244.4	2,200.0		2,444.4	2,444.4
	Program Funding	100% FHWA		2,000.0								2,000.0						
	Program Funding	100% STATE	1,923.3	2,301.9	51.9													
Total			2,608.8	19,722.5	368.8	2,852.5	-	244.4	2,200.0	-	22.2	2,200.0	-	244.4	2,200.0	-	2,444.4	2,444.4



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 24, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Highway Use Tax Evasion FY2018 Grant (T202156002), for the FY 2018 grant award to Delaware for the Highway Use Tax Evasion Program. The program funding estimate is \$90,455 and the federal obligation of \$90,455 will occur in FY 2020. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Highway Use Tax Evasion FY2018 Grant
Updated - 09/24/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202156002	Program Funding	100% FHWA	90.5					90.5	Z960							-	90.5
Total			90.5	-	-		-	90.5		-	-		-	-		-	90.5

Z960 - Highway Use Tax Evasion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202156002	Program Funding	100% FHWA		90.5								90.5						
Total			-	90.5	-	-	-	-	-	-	-	90.5	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY


October 7, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Road A / SR7 Improvements (T201009002), which can be found on page 220 of the Capital Transportation Program. The overall Construction estimate has increased \$498,000 due to additional funds needed for revisions and additions to the project. The increased federal obligation will occur in FY 2021. The increased spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Road A / SR7 Improvements
Updated - 10/02/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201009002	PD	100% STATE	259.4												-	-	
T201009002	PE	80% FHWA	1,480.0												-	-	
T201009002	PE	20% FHWA (TOLL CREDIT)	370.0												-	-	
T201009002	ROW	80% FHWA	50.0												-	-	
T201009002	C	80% FHWA	11,694.9	1,700.0				395.2	Z001		398.4	Z001			1,700.0	793.6	
Total			13,854.3	1,700.0	-	-	-	395.2		-	398.4		-	-	1,700.0	793.6	

Z001 - National Highway Performance Program (NHPP)

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201009002	PD	100% STATE	81.5	259.4														
T201009002	PE	80% FHWA		1,480.0		16.0												
T201009002	PE	20% FHWA (TOLL CREDIT)		370.0		4.0												
T201009002	ROW	80% FHWA	15.5	50.0	5.5	21.9												
T201009002	C	80% FHWA	2,200.0	11,694.9	122.7	490.7		1,278.3	5,113.3		911.2	3,644.7						
Total			2,297.0	13,854.3	128.2	532.6	-	1,278.3	5,113.3	-	911.2	3,644.7	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

October 13, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Integrating Microtransit into Rural Transit (T202150406), for the AIMS grant award to Delaware. The project development estimate is \$453,845.71 and the federal obligation of \$317,692 will occur in FY 2021. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner
Theresa Garcia Crews, FTA, Regional Administrator
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



Integrating Microtransit into Rural Transit
Updated - 10/13/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202150406	PD	70% FTA	453.8							317.7	5312				-	317.7	
Total			453.8	-	-	-	-	-	-	317.7			-	-	-	317.7	

5312 - Public Transportation Innovation (5312)

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202150406	PD	70% FTA		453.8	-	-					34.0	79.4		102.1	238.3			
Total			-	453.8	-	-	-	-	-	-	34.0	79.4	-	102.1	238.3	-	-	