

STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

September 3, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030), which can be found on page 118 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$5,015,000, advancing the obligation from FY 2021 & FY 2022. The spend will remain in FY 2021 – FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanno, Thornton

Lanie Thornton Director, Finance

LT:ag



### **Intersection Improvements**

Updated - 09/04/20

# PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PRO FOT			CURRENT		FY 2019			FY 2020			FY 2021			FY 2022			
PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL									
	Program Funding	80% FHWA	33,256.8	750.0	3,700.0	Z240	875.0	8,515.0	Z240	840.0	145.0	Z240	-	-		2,465.0	12,360.0
	Program Funding	100% OTHER	3,600.0													-	-
	Program Funding	100% STATE	22,721.3	4,300.0			3,350.0			3,250.0			3,250.0			14,150.0	-
Total			59,578.1	5,050.0	3,700.0		4,225.0	8,515.0		4,090.0	145.0		3,250.0	-		16,615.0	12,360.0

Z240 - Surface Transportation Block Grant Program - FAST Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

### **PROJECT FUNDING SCHEDULE**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	Program Funding	80% FHWA	773.5	33,256.8	958.8	3,835.0		925.0	3,700.0		915.0	3,660.0		625.0	2,500.0		3,125.0	3,750.0
	Program Funding	100% OTHER		3,600.0			600.0			600.0			600.0			600.0	600.0	600.0
	Program Funding	100% STATE	1,317.8	22,721.3	3,221.3			3,250.0			3,250.0			3,250.0			3,250.0	3,250.0
Total			2,091.3	59,578.1	4,180.1	3,835.0	600.0	4,175.0	3,700.0	600.0	4,165.0	3,660.0	600.0	3,875.0	2,500.0	600.0	6,975.0	7,600.0



### DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. BOX 778 Dover, Delaware 19903



September 3, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase IV (T202169004), for the FY 2019 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The procurement estimate is \$6,700,000 and the federal obligation of \$3,350,000 will occur in FY 2020. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

e Thornton

Director, Finance

LT:ag



# Mileage-based User Fee Phase IV Updated - 08/27/20

# **PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT			CURRENT		FY 2019	l		FY 2020			FY 2021			FY 2022			
NUMBER	PHASE	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL									
T202169004	Procurement	50% FHWA	5,220,0					2,610.0	Z444								2,610.0
T202169004	Procurement	50% FHWA	740,0					740.0	Z444							5	740.0
T202169004	Procurement	50% FHWA (TOLL CREDIT)	740_0					740_0	TBD								740.0
Total			6,700.0	¥				4,090.0		12			1964	+)			4,090.0

Z444 - Surface Transportation System Funding Alternative Program TBD - Funds to be determined

## **PROJECT FUNDING SCHEDULE**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL									
T202169004	Procurement	50% FHWA		5,220.0							100,0	2,610.0						
T202169004	Procurement	50% FHWA		740,0								740.0					I	
T202169004	Procurement	50% FHWA (TOLL CREDIT)		740.0								740.0						
Total			(A)	6,700.0	(*)					2.65	100.0	4,090.0	341	(4c)	14	÷		-



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

September 3, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006), which can be found on page 110 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$2,337,623, advancing the obligation from FY 2021 & FY 2022. The spend will remain in FY 2021 – FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton Director, Finance

LT:mfc



### Hazard Elimination Program

Updated - 09/01/20

# PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

					FY 2019			FY 2020			FY 2021			FY 2022			
PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL									
	Program Funding	90% FHWA	17,420.6	244.4	2,200.0	ZS30	244.4	4,537.6	ZS30	244.4	2,062.4	ZS30	-	-	ZS30	733.2	8,800.0
	Program Funding	100% STATE	2,301.9													-	-
Total			19,722.5	244.4	2,200.0		244.4	4,537.6		244.4	2,062.4		-	-		733.2	8,800.0

ZS30 - Highway Safety Improvement Program (HSIP)

### PROJECT FUNDING SCHEDULE

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	Program Funding	80% FHWA	685.5	17,420.6	316.9	2,852.5		244.4	2,200.0		244.4	2,200.0		244.4	2,200.0		2,444.4	2,444.4
	Program Funding	100% STATE	1,923.3	2,301.9	51.9													
Total			2,608.8	19,722.5	368.8	2,852.5		244.4	2,200.0	-	244.4	2,200.0	-	244.4	2,200.0	-	2,444.4	2,444.4



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 Bay Road P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

September 3, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 232 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$7,500,000, advancing the obligation from FY 2021. The spend will remain in FY 2021 – FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton Director, Finance

LT:mfc



### Elkton Road, MD Line to Casho Mill Road

Updated - 09/01/20

## PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

E FUNDING SOURCE 80% FHWA 20% FHWA (TOLL CREDIT) V 100% STATE	CURRENT ESTIMATE       2,150.5       537.6       5,350.0	STATE	<b>FEDERAL</b> 155.0	FUND TYPE L23E	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL
20% FHWA (TOLL CREDIT)	537.6		155.0	L23E											1
(TOLL CREDIT)														-	155.0
V 100% STATE	5 350 0													-	-
	5,550.0	4,350.0												4,350.0	-
80% FHWA	476.7	6,000.0	104.0	L40E										6,000.0	104.0
			259.2	Z001		18.1	Z001*							-	277.4
80% FHWA	26,693.1		2,316.8	Z400		6,400.0	Z400*		-			4,010.0	Z001*	-	12,726.8
			6,218.2	Z001		1,124.1	Z001*		2,800.0	Z003*				-	10,142.3
						3,600.0	Z003*								
20% FHWA (TOLL CREDIT)	6,673.3		579.2	Z400		1,600.0	Z400*		-			1,002.5	Z001*	-	3,181.7
			1,554.6	Z001		281.0	Z001*		700.0	Z003*				-	2,535.6
						900.0	Z003*								ĺ
100% OTHER	239.3													-	-
	42,120.4	10,350.0	11,187.0		-	13,923.2		-	3,500.0		-	5,012.5		10,350.0	29,122.7
	80% FHWA 20% FHWA (TOLL CREDIT)	80% FHWA     26,693.1       20% FHWA     6,673.3       (TOLL CREDIT)     6,673.3       100% OTHER     239.3       42,120.4     42,120.4	80% FHWA     26,693.1       20% FHWA     6,673.3       (TOLL CREDIT)     6,673.3       100% OTHER     239.3       42,120.4     10,350.0	20%     FHWA     26,693.1     2,316.8       20%     FHWA     6,673.3     6,218.2       20%     FHWA     1,554.6     1,554.6       100%     0THER     239.3     11,187.0	20%     FHWA     26,693.1     2,316.8     Z400       80%     FHWA     26,693.1     2,316.8     Z400       20%     FHWA     6,673.3     579.2     Z400       20%     FHWA     6,673.3     579.2     Z400       100%     0THER     239.3     11,554.6     Z001       100%     0THER     239.3     11,187.0     11,187.0	1 1 1 1 1 1   2 259.2 Z001   80% FHWA 26,693.1 2,316.8 Z400   1 6,218.2 Z001   20% FHWA (TOLL CREDIT) 6,673.3 579.2 Z400   1 1,554.6 Z001   1 100% OTHER 239.3 1   100% OTHER 239.3 11,187.0 -	International     Interna     International     International<	International     Interna     International     International<	Normal (1998)     Normal (	Normal     Normal<	Num     Num <td>1   1</td> <td>Normal     Normal     Normal&lt;</td> <td>Normal And And And And And And And And And And</td> <td>Normal and and and and and and and and and and</td>	1   1	Normal     Normal<	Normal And	Normal and

L40E, Z300, Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

L23E - Surface Transportation Program (STP)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

### **PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201504401	PE	80% FHWA		2,150.5		323.7												
T201504401	PE	20% FHWA (TOLL CREDIT)		537.6		80.9												
T201504401	ROW	100% STATE	5,176.3	5,350.0	1,001.7			2,975.0										
T201504401	С	80% FHWA	6,000.0	476.7	10.6	42.4		69.3	277.4									
T201504401	С	80% FHWA		26,693.1					979.0			16,269.4			9,274.8			
T201504401	С	20% FHWA (TOLL CREDIT)		6,673.3					244.7			4,067.3			2,318.7			
T201504401	С	100% OTHER		239.3									239.3					
Total			11,176.3	42,120.4	1,012.2	447.0	-	3,044.3	1,501.0	-	-	20,336.7	239.3	-	11,593.5	-	-	-

New Castle County - Road Systems - Arterials



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 Bay Road P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

September 3, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project SR299, SR 1 to Catherine Street (T201012001) which can be found on page 259 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2020, we will need to federally obligate \$5,000,000, advancing the obligation from FY 2021 and FY 2022. The spend will remain in FY 2021 – FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanno. Thornton

Lanie Thornton Director, Finance

LT:mfc



### SR299, SR 1 to Catherine Street

Updated - 09/03/20

### PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

					FY 2019			FY 2020			FY 2021			FY 2022		(100 A 100 B)	
PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL
T201012001	PE	80% FHWA	2,771.6		286.0	Z240		440.0	Z240							-	726.0
T201012001	PE	20% FHWA (TOLL CREDIT)	692.9		71.5	Z240		110.0	Z240							-	181.5
T201012001	ROW	80% FHWA	5,500.0	140.0	560.0	Z231										140.0	560.0
T201012001	С	80% FHWA	986.3	4,000.0							789.0	Z231*				4,000.0	789.0
T201012001	С	80% FHWA	20,000.0					9,915.5	Z231		1,760.0	Z231*		3,680.0	Z001*	-	15,355.5
								1,450.3	Z906		640.0	Z030*				-	2,090.3
								154.2	Z006							-	154.2
T201012001	С	20% FHWA (TOLL CREDIT)	5,000.0	-	-			2,478.9	Z231		440.0	Z231*		920.0	Z001*	-	3,838.9
								362.6	Z906		160.0	Z030*				-	522.6
								38.6	Z006							-	38.6
Total			34,950.8	4,140.0	917.5		-	14,950.0		-	3,789.0			4,600.0		4,140.0	24,256.5

Z231, Z240 - Surface Transportation Block Grant Program (FAST)

Z906, Z006 - Highway Infrastructure

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

### PROJECT FUNDING SCHEDULE

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	80% FHWA		2,771.6		507.7			438.2			200.0			10.6			
T201012001	PE	20% FHWA (TOLL CREDIT)		692.9		126.9			109.5			50.0			2.7			
T201012001	ROW	80% FHWA	946.1	5,500.0	220.0	880.0		310.1	1,240.3									
T201012001	С	80% FHWA	4,000.0	986.3							197.3	789.0						
T201012001	С	80% FHWA		20,000.0								80.0			9,480.0		7,640.0	2,800.0
T201012001	С	20% FHWA (TOLL CREDIT)		5,000.0								20.0			2,370.0		1,910.0	700.0
Total			4,946.1	34,950.8	220.0	1,514.6	-	310.1	1,788.0	-	197.3	1,139.0	-	-	11,863.3	-	9,550.0	3,500.0



DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

September 21, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Highway Use Tax Evasion FY2017 Grant (T202156001), for the FY 2017 grant award to Delaware for the Highway Use Tax Evasion Program. The program funding estimate is \$1,450,000 and the federal obligation of \$1,450,000 will occur in FY 2020. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely, Art Jenkins

Assistant Director, Finance

AJ:mfc

cc:



### Department of Transportation FY 2019 - FY 2024

### Highway Use Tax Evasion FY2017 Grant Updated - 09/21/20

# **PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT			CURRENT		FY 2019			FY 2020			FY 2021			FY 2022			
NUMBER	PHASE	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FÉDERAL TOTAL
T202156001	Program Fundine	100% FHWA	1,450_0					1,450.0	Z960							2	1,450,0
Total			1,450.0	<u>a</u>	-		(e)	1,450.0			•		180	5			1,450.0

Z960 - Highway Usc Tax Evasion

## **PROJECT FUNDING SCHEDULE**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
	·		July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL									
T202156001	Program Funding	100% FHWA		1,450.0								1,450.0						
Total				1,450.0	2	3.2	885	±2			•:	1,450.0	- 26	÷	-		240	•



DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. Box 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

September 21, 2020

Ms. Tigist Zegeye **Executive Director** Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeve:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 322 of the Capital Transportation Program. The project, Rehabilitation of I-95, Early Work Package #3 (T202007406) has been added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely, Art Jenkins Assiet

Assistant Director, Finance

AJ:ag



# Department of Transportation FY 2019 - FY 2024

Project Title	Primavera #	Project #
Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404

Project This project involves the rehabilitation of I-95 from the I-495 southern interchange to north of the Brandywine River Bridge. Work includes the rehabilitation of 19 bridges involving painting of structural steel, substructure concrete repairs, bearing replacements, joint replacements, concrete deck patching, replacement of the deck overlay, replacement of the concrete bearings, and replacement of the concrete deck for the ramp bridges. Other major work items include replacing the median barriers, upgrading guardrail, rebuilding the Second Street Ramp onto Southbound I-95 and removing the South Jackson Street on ramp, patching and rehabilitating the pavement south of the viaduct, reconstructing the mainline and ramp pavement between the viaduct and Brandywine River Bridge, and upgrading all signage and lighting through the corridor, including installing new ancillary structures. Separate traffic mitigation projects have been identified and will be constructed in advance of the project to help alleviate impacts on residents and commuters during construction. This project allows the Department to utilize PM 2.5 Federal funding based on 3 specific category improvements in lowering diesel engine emissions through: 1. Idle Reduction 2. Traffic Flow Improvement 3. Freight Corridor improvements due to the high concentration of heavier vehicles.

Related Projects are as follows:T201907402 Rehabilitation of I-95, 2nd Street On-Ramp Improvements<br/>T201907403 Rehabilitation of I-95, Viaduct Substructure Repairs<br/>T201907404 Rehabilitation of I-95, Bearing Replacements<br/>T201907002 Cantilever and Overhead Sign Structures, I-95<br/>T201704105 Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge<br/>T202007404 Rehabilitation of I-95, Early Work Package #1<br/>T202007405 Rehabilitation of I-95, Early Work Package #2<br/>T202007406 Rehabilitation of I-95, Early Work Package #3

ProjectThe viaduct bridges (BR 1-748, 748N, and 748S) and the Brandywine River Bridge (BR 1-759) are in fair condition with a lot of repair needs to extend the<br/>lives of the bridges. The ramp bridges were all constructed at the same time as the mainline bridges and also have repair needs that can more easily be<br/>addressed under the Maintenance of Traffic schemes provided during this project. The mainline concrete pavement between the viaduct and Brandywine River<br/>Bridge is beyond its service life and in need of reconstruction. The signage and lighting along the corridor is substandard. The median barrier is severely<br/>deteriorated with several areas having been destroyed through vehicular impact, and the guardrail needs to be upgraded to current standards. The mainline<br/>bridges were identified as needing work through the Bridge Management System, and the remaining items are more easily achieved under the maintenance of<br/>traffic scheme provided under the needed repairs of the bridges. The highest priority bridges are ranked on the 2017 DeIDOT Bridge Deficiency List (out of<br/>1625 total bridges) as follows: Bridge 1 -748 is ranked 146th, Bridge 1 -748N is ranked 59th, Bridge 1 -748S is ranked 94th, and Bridge 1 -759 is ranked 99th.<br/>By rehabilitating these bridges, the Department will be improving its data associated with meeting the performance measures associated with bridge condition,<br/>specifically percentage of bridges in poor or fair condition and percentage of deck area in poor condition for bridges on the NHS.

Funding Program Road Systems Bridge

Senatorial District(s) 1 3 13

Representative Districts(s) 1 2 3 4 16

New Castle County - Road Systems - Bridge



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 Bay Road P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

September 22, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006), which can be found on page 110 of the Capital Transportation Program. The Program Funding estimate has not increased; however, the funding source has been changed from 90/10 FHWA to 100% FHWA participating for the project Median Barrier Installation, Statewide, Open-End (T201901002). This project has been deemed eligible for 100% federal funding. With a portion of the federal obligation of \$2,000,000 to occur in FY2021. The spend will occur in FY2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely t Jenkins

Assistant Director, Finance

AJ:mfc

cc:



# Hazard Elimination Program Updated - 09/22/20

### **PROJECT AUTHORIZATION SCHEDULE** IN (\$000)

PROJECT	1.00		CURRENT		FY 2019			FY 2020		L	FY 2021			FY 2022			
NUMBER	PHASE	FUNDING SOURCE	ÊSTIMATE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL									
	Program Funding	90% FHWA	15,420,6	244.4	2,200,0	ZS30	244_4	4,537_6	Z\$30	244.4	62 4	ZS30			ZS30	733_2	6,800_0
	Program Funding	100% FHWA	2,000,0								2,000 0	Z001*					
	Program Funding	100% STATE	2,301,9														*
Total			19,722.5	244.4	2,200.0		244.4	4,537.6		244.4	2,062.4				·	733.2	6,800.0
		nt Program (HSIP)							·							* AC Conver	rsion

ZS30 - Highway Safety Improvement Program (HSIP) Z001- National Highway Performance Program (NHPP)

### **PROJECT FUNDING SCHEDULE**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
Program			July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL									
	Program Funding	90% FHWA	685,5	15,420.6	316,9	2,852.5		244_4	2,200.0		22.2	200.0		244.4	2.200.0		2,444,4	2.444.4
	Program Funding	100% FHWA		2,000.0								2,000,0						
	Program Funding	100% STATE	1.923,3	2,301.9	51.9													
Total			2,608.8	19,722.5	368.8	2,852.5	÷	244.4	2,200.0	8	22.2	2,200.0	÷	244,4	2,200.0	1744	2,444.4	2,444.4



DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

September 24, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Highway Use Tax Evasion FY2018 Grant (T202156002), for the FY 2018 grant award to Delaware for the Highway Use Tax Evasion Program. The program funding estimate is \$90,455 and the federal obligation of \$90,455 will occur in FY 2020. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Lanie Thornton

Director, Finance

LT:mfc



### Department of Transportation FY 2019 - FY 2024

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#### Highway Use Tax Evasion FY2018 Grant Updated - 09/24/20

### PROJECT AUTHORIZATION SCHEDULE IN (\$000)

PROJECT			CURRENT		FY 2019			FY 2020			FY 2021		r	FY 2022		00.000	
NUMBER	PHASÈ	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL									
T202156002	Program Funding	100% FHWA	90,5					90,5	Z960								90,5
Total			90.5		8		•	90.5			8					2:51	90.5

Z960 - Highway Use Tax Evasion

### **PROJECT FUNDING SCHEDULE**

IN (\$000)

PROJECT NUMBER		FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL									
T202156002	Program Funding	100% FHWA		90,5								90,5						
Total			*	90.5		*	×				34	90.5		34	2		-	14

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### DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

October 7, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Road A / SR7 Improvements (T201009002), which can be found on page 220 of the Capital Transportation Program. The overall Construction estimate has increased \$498,000 due to additional funds needed for revisions and additions to the project. The increased federal obligation will occur in FY 2021. The increased spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

ncere

Director, Finance

LT:mfc



### Department of Transportation FY 2019 - FY 2024

# Road A / SR7 Improvements Updated - 10/02/20

# **PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT			CURRENT		FY 2019			FY 2020			FY 2021			FY 2022			
NUMBER	PHASE	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL
T201009002	PD	100% STATE	259,4														2.45
T201009002	PE	80% FHWA	1,480,0													1	343
T201009002	PE	20% FHWA (TOLL CREDIT)	370,0														
T201009002	ROW	80% FHWA	50,0														90) 90)
T201009002	С	80% FHWA	11,694,9	1,700.0				395_2	Z001		398_4	Z001				1,700.0	793.6
Total			13,854.3	1,700.0			9	395.2		22	398.4					1,700.0	793.6

Z001 - National Highway Performance Program (NHPP) Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

\*AC Conversion

## **PROJECT FUNDING SCHEDULE**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201009002	PD	100% STATE	81.5	259.4														
T201009002	PE	80% FHWA		1,480.0		16.0												
T201009002	PE	20% FHWA (TOLL CREDIT)		370.0		4_0								1				
T201009002	ROW	80% FHWA	15.5	50.0	5.5	21.9								1				
T201009002	С	80% FHWA	2,200.0	11,694_9	122.7	490_7		1,278,3	5,113.3		911.2	3,644.7						
Total			2,297.0	13,854.3	128.2	532.6	÷	1,278.3	5,113.3	<u>a</u>	911.2	3,644.7		2	5		25	



DEPARTMENT OF TRANSPORTATION 800 BAY ROAD

> P.O. Box 778 Dover, Delaware 19903



October 13, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, Integrating Microtransit into Rural Transit (T202150406), for the AIMS grant award to Delaware. The project development estimate is \$453,845.71 and the federal obligation of \$317,692 will occur in FY 2021. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

incerely e Thornton

Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner

Theresa Garcia Crews, FTA, Regional Administrator Lindsay Donnellon, FHWA, Community Planner John T. Sisson, Chief Executive Officer, Delaware Transit Corporation Shanté Hastings, Director, Transportation Solutions Marc Cote, Director, Planning Art Jenkins, Assistant Director, Finance Joshua Thomas, Planning Supervisor



### Department of Transportation FY 2019 - FY 2024

**Capital Transportation Program** 

### Integrating Microtransit into Rural Transit Updated - 10/13/20

**PROJECT AUTHORIZATION SCHEDULE** 

IN (\$000)

PROJECT			CURRENT		FY 2019			FY 2020			FY 2021			FY 2022			
NUMBER PHASE	FUNDING SOURCE	ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL TOTAL	
T202150406	PD	70% FTA	453.8								317_7	5312					317,7
Total			453.8				14	242			317.7		æ			÷.	317.7

5312 - Public Transportation Innovation (5312)

### **PROJECT FUNDING SCHEDULE**

IN (S000)

PROJECT NUMBER		FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July I, (State Only)	0	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202150406	ΡD	70% FTA		453 8	240	5 <b>4</b>					34,0	79_4		102 I	238.3			
Total			٠	453.8				e.	3		34,0	79.4		102.1	238,3	•		