



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

May 20, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project HSIP NCC, SR 273, Appleby Road to Airport Road (T200900704), which can be found on page 242 of the Capital Transportation Program. The Construction estimate has not increased for the project; however, an additional \$463,500 will be obligated in FY 2020 for construction inspection services. The increased spend will occur in FY 2021 & FY 2022.

Please note: The federal obligation has also increased \$131,296 in the Construction phase during previous requests. These additional increases in funding did not require a STIP MOD under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag





STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Drew Boyce, Director, Planning
Art Jenkins, Assistant Director, Finance

HSIP NCC, SR 273, Appleby Road to Airport Road

Updated - 05/20/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200900704	PD	90% FHWA	200.0												-	-	
T200900704	PE	90% FHWA	1,250.0												-	-	
T200900704	ROW	90% FHWA	1,391.0												-	-	
T200900704	C	90% FHWA	12,078.3		731.9	ZS30*		499.5	ZS30						-	1,231.4	
								40.5	LS3E						-	40.5	
								54.8	MS3E						-	54.8	
Total			14,919.3	-	731.9		-	594.8		-	-		-	-	-	1,326.7	

LS3E, MS3E, ZS30 - Highway Safety Improvement Program (HSIP)

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200900704	PD	90% FHWA	7.2	200.0														
T200900704	PE	90% FHWA	4.9	1,250.0														
T200900704	ROW	90% FHWA	59.8	1,391.0	34.9	313.9												
T200900704	C	90% FHWA	993.0	12,078.3	243.1	2,188.3		204.7	1,842.7		449.2	4,043.1						
Total			1,064.9	14,919.3	278.0	2,502.2	-	204.7	1,842.7	-	449.2	4,043.1	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

June 16, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Road A / SR7 Improvements (T201009002), which can be found on page 220 of the Capital Transportation Program. The overall Construction estimate has increased \$340,302 due to additional funds needed for construction inspection services. The increased federal obligation of \$394,200 will occur in FY 2020. The increased spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance



Road A / SR7 Improvements

Updated - 06/16/20

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201009002	PD	100% STATE	259.4												-	-	
T201009002	PE	80% FHWA	1,480.0												-	-	
T201009002	PE	20% FHWA (TOLL CREDIT)	370.0												-	-	
T201009002	ROW	80% FHWA	50.0												-	-	
T201009002	C	80% FHWA	11,196.9	1,700.0			395.2	Z001							1,700.0	395.2	
Total			13,356.3	1,700.0	-		-	395.2							1,700.0	395.2	

Z001 - National Highway Performance Program (NHPP)

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201009002	PD	100% STATE	81.5	259.4														
T201009002	PE	80% FHWA		1,480.0		16.0												
T201009002	PE	20% FHWA (TOLL CREDIT)		370.0		4.0												
T201009002	ROW	80% FHWA	15.5	50.0	5.5	21.9												
T201009002	C	80% FHWA	2,200.0	11,196.9	122.7	490.7		1,241.6	4,966.4		836.9	3,347.6						
Total			2,297.0	13,356.3	128.2	532.6	-	1,241.6	4,966.4	-	836.9	3,347.6	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

June 18, 2020

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Little Baltimore Road Drainage Improvements (T201404101), which can be found on page 285 of the Capital Transportation Program. The overall Construction estimate has increased \$744,256 due to additional funds needed for construction inspection services. The increased federal obligation of \$595,434 will occur in FY 2020. The increased spend will occur in FY 2021 and FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance



Little Baltimore Road Drainage Improvements

Updated - 06/17/20

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201404101	PD	100% STATE	100.0												-	-	
T201404101	PE	80% FHWA	510.0		-										-	-	
T201404101	ROW	80% FHWA	425.0				140.0	Z230*							-	140.0	
T201404101	C	80% FHWA	4,073.4	400.0	1,600.0	Z230	1,658.7	Z230*							400.0	3,258.7	
Total			5,108.4	400.0	1,600.0		-	1,798.7		-	-		-	-	400.0	3,398.7	

Z230 - Surface Transportation Block Grant Program-FAST

*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201404101	PD	100% STATE	14.8	100.0	0.1													
T201404101	PE	80% FHWA	63.3	510.0	25.8	103.2		1.0	4.2									
T201404101	ROW	80% FHWA	50.0	425.0	48.7	195.0		35.3	141.2									
T201404101	C	80% FHWA	400.0	4,073.4	-	-		99.4	397.8		647.0	2,587.9		68.3	273.0			
Total			528.1	5,108.4	74.6	298.2	-	135.7	543.2	-	647.0	2,587.9	-	68.3	273.0	-	-	