



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

March 9, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on page 126 of the Capital Transportation Program. Due to the new STIP MOU effective 05/11/2021, the following project greater than \$10 million, T201200902, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Highway Safety Improvement Program

Updated - 3/8/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	90% FHWA	1,643.1												-	-	
	PE	10% FHWA (TOLL CREDIT)	182.6												-	-	
	PE	100% STATE	10,733.3	543.0					50.0			1,000.0			1,593.0	-	
	ROW	80% FHWA	5,914.3												-	-	
	ROW	100% STATE	10,325.0	400.0					200.0			25.0			625.0	-	
	C	80% FHWA	55,276.0		-	Z232	100.0	-	ZS30	500.0	1,302.0	ZS30	500.0	-	ZS30	1,100.0	1,302.0
								-	Z232		-	Z232				-	-
T201212201	C	80% FHWA	11,500.0					3,331.3	Z232		2,400.0	Z232*		3,200.0	Z232*	-	8,931.3
								268.7	Z921							-	268.7
	C	90% FHWA	71,733.9	1,819.0	6,458.9	ZS30	548.3	1,241.6	ZS30	283.3	-	ZS30	300.0	-	ZS30	2,950.6	7,700.5
T200711201	C	90% FHWA	12,242.2		7,199.1	ZS30		3,721.9	ZS30*							-	10,921.0
T200711201	C	100% OTHER	556.6													-	-
T201200902	C	90% FHWA	10,378.1					3,300.0	YS30		3,000.0	YS30*		3,040.3	YS30*	-	9,340.3
T201200902	C	80% FHWA	310.0								248.0	Z232*				-	248.0
	Program Funding	100% STATE	600.0													-	-
																-	-
Total			191,395.1	2,762.0	13,658.0		648.3	11,863.5		1,033.3	6,950.0		1,825.0	6,240.3		6,268.6	38,711.8

ZS30, YS30 - Highway Safety Improvement Program (HSIP)
Z232 - Surface Transportation Block Grant Program - FAST
Z907, Z921 - Highway Infrastructure

* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**Department of Transportation
 FY 2021 - FY 2026
 PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	90% FHWA		1,643.1		23.6												
	PE	10% FHWA (TOLL CREDIT)		182.6		2.6												
	PE	100% STATE		10,733.3	715.8			275.0			75.0			550.0			1,100.0	750.0
	ROW	80% FHWA		5,914.3	914.5	3,658.1												
	ROW	100% STATE		10,325.0	150.0			190.0			160.0			125.0				900.0
	C	80% FHWA		67,086.0	1,104.0	4,416.1		1,500.0	6,000.0		1,100.0	4,400.0		500.0	2,000.0		2,500.0	7,500.0
	C	90% FHWA		94,354.2	156.5	1,408.1		931.3	8,381.9		2,723.1	24,507.2		310.0	2,790.0		2,483.3	4,172.5
	C	100% OTHER		556.6								556.6						
	Program Funding	100% STATE		600.0														277.8
Total			-	191,395.1	3,040.8	9,508.5	-	2,896.3	14,381.9	-	4,058.1	28,907.2	556.6	1,485.0	4,790.0	-	6,083.3	13,600.3



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

March 28, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Mid County Maintenance Facility Expansion (T201953104), which can be found on page 296 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$151,101 (80/20) due to a revised budget for the design costs provided by the project engineer. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023.

The Construction estimate has also increased \$100,000 (80/20) due to a revised engineer's estimate. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.



Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Mid County Maintenance Facility Expansion

Updated - 3/22/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201953104	PE	80% FTA	501.1					120.9	5339							-	120.9
T201953104	C	80% FTA	4,032.0		-			120.0	5339							-	120.0
Total			4,533.1	-	-		-	240.9		-	-		-	-		-	240.9

5339 - Alternatives Analysis

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201953104	PE	80% FTA	61.7	501.1	48.3	193.3		38.4	87.0		5.2	20.6						
T201953104	C	80% FTA	776.4	4,032.0	-	-		42.5	170.1		763.9	3,055.5						
Total			838.1	4,533.1	48.3	193.3	-	80.9	257.1	-	769.1	3,076.1	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 14, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006), which can be found on page 124 of the Capital Transportation Program. A new phase of work has been added, Preliminary Engineering, in the amount of \$ 465,867.42 , with the funding source as 90/10 FHWA participating. The Federal Obligation will occur in FY 2023. The Spend will occur in FY 2023 and FY 2024. The Construction estimate has been reduced by this amount to reflect a net zero change to the program.

Also, the Other (MGMT) phase estimate has increased \$1,376,150.56 (90/10). The Federal Obligation will occur in FY 2023. The Spend will occur in FY 2023 and FY 2024. The Construction estimate has been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Hazard Elimination Program

Updated - 3/30/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Other (MGMT)	90% FHWA	1,475.3		89.2	ZS30					1,238.5	YS30*				-	1,327.7
	PE	90% FHWA	465.9								419.3	YS30*				-	419.3
	C	90% FHWA	21,544.5	339.4	2,965.8	ZS30	389.4	3,505.0	ZS30	389.4	1,847.2	ZS30	344.4	3,100.0	ZS30	1,462.6	11,418.0
	C	100% FHWA	1,500.0		1,500.0	Z001*										-	1,500.0
	Program Funding	100% STATE	3,550.0	450.0			450.0			450.0			450.0			1,800.0	-
Total			28,535.6	789.4	4,555.0		839.4	3,505.0		839.4	3,505.0		794.4	3,100.0		3,262.6	14,665.0

ZS30, YS30 - Highway Safety Improvement Program (HSIP)
Z001 - National Highway Performance Program (NHPP)

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Other (MGMT)	90% FHWA		1,475.3				9.9	89.2		125.1	1,126.0		12.5	112.5			
	PE	90% FHWA		465.9							42.6	383.3		4.0	36.0			
	C	90% FHWA	219.6	21,544.5	1,179.9	6,519.6		379.5	3,415.8		221.7	1,995.7		327.9	2,951.5		3,444.4	
	C	100% FHWA		1,500.0		1,500.0												
	Program Funding	100% STATE		3,550.0	450.0			450.0			450.0			450.0			450.0	
Total			219.6	28,535.6	1,629.9	8,019.6	-	839.4	3,505.0	-	839.4	3,505.0	-	794.4	3,100.0	-	3,894.4	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 6, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Bridge Management (05-10003), which can be found on page 106 of the Capital Transportation Program. The overall program estimate has not increased, however, due to additional funding requirements for the program, we will need to federally obligate an additional \$2,940,000 in FY2022, advancing the obligation from FY2023. Also, the funding source has changed from 80/20 FHWA participating to 100% FHWA with 20% Toll Credits, for a portion of the program estimate.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Bridge Management

Updated - 4/6/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	16,600.0	240.0	640.0	Z001	240.0	1,474.7	Y110	3,325.0	9,300.0	Z001	200.0	560.0	Z001	4,005.0	11,974.7
					320.0	Z240		25.3	L1CE		1,600.0	Z240		240.0	Z240	-	2,185.3
	C	80% FHWA	1,920.0					1,920.0	Y110							-	1,920.0
	C	20% FHWA (TOLL CREDIT)	480.0					480.0	Y110							-	480.0
	C	100% STATE	39,578.1	7,250.0			6,400.0			6,450.0			13,400.0			33,500.0	-
Total			58,578.1	7,490.0	960.0		6,640.0	3,900.0		9,775.0	10,900.0		13,600.0	800.0		37,505.0	16,560.0

Z001 - National Highway Performance Program (NHPP)
Z240 - Surface Transportation Block Grant Program - FAST
Y110 - Highway INFRA Bridge - IIA

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FHWA	478.8	16,600.0	610.9	2,443.6		605.4	2,421.4		116.4	465.40		692.7	2,770.6		2,640.0	2,640.0
	C	80% FHWA		1,920.0								1,920.00						
	C	20% FHWA (TOLL CREDIT)		480.0								480.00						
	C	100% STATE	11,332.1	39,578.1	5,970.1			6,650.0			6,700.0			6,750.0			6,800.0	6,800.0
Total			11,810.9	58,578.1	6,581.0	2,443.6	-	7,255.4	2,421.4	-	6,816.4	2,865.4	-	7,442.7	2,770.6	-	9,440.0	9,440.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 6, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Signage and Pavement Markings (05-10045), which can be found on page 115 of the Capital Transportation Program. The overall program estimate has not increased, however, due to deferred advance construction funding, we will need to federally obligate an additional \$2,203,900 in FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Signage and Pavement Markings
Updated - 4/6/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	12,241.2	320.6	6,174.7	Z240	320.6	3,223.1	Z240	-	-	Z240	-	-	Z240	641.2	9,397.7
	Program Funding	100% STATE	36,000.0	5,500.0			5,500.0			5,500.0			6,000.0			22,500.0	-
Total			48,241.2	5,820.6	6,174.7		5,820.6	3,223.1		5,500.0	-		6,000.0	-		23,141.2	9,397.7

Z240 - Surface Transportation Block Grant Program - FAST

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	361.6	12,241.2	320.6	1,282.5		320.6	1,282.5		448.0	1,792.1		448.0	1,792.1		1,603.1	1,603.1
	Program Funding	100% STATE	4,019.5	36,000.0	5,500.0			5,500.0			5,500.0			6,000.0			6,000.0	6,000.0
Total			4,381.1	48,241.2	5,820.6	1,282.5	-	5,820.6	1,282.5	-	5,948.0	1,792.1	-	6,448.0	1,792.1	-	7,603.1	7,603.1



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 13, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on page 136 of the Capital Transportation Program. The overall program has not increased, however, a portion of the estimate has been changed from 100% State to 100% FHWA with 20% Toll Credits in the Preliminary Engineering phase. The increased federal obligation will occur in FY 2022. The spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Environmental Improvements

Updated - 4/8/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	616.0					616.0	Y300						-	616.0	
	PE	20% FHWA (TOLL CREDIT)	154.0					154.0	Y300						-	154.0	
	C	80% FHWA	157.5	4.5	18.0	Z240	4.5	18.0	Z240	4.5	18.0	Z240	4.5	18.0	18.0	72.0	
	Program Funding	100% STATE	4,498.5	895.5			895.5			125.5			645.5		2,562.0	-	
Total			5,426.0	900.0	18.0		900.0	788.0		130.0	18.0		650.0	18.0	2,580.0	842.0	

Z240 - Surface Transportation Block Grant Program - FAST
Y300 - Transportation Alternative Program IJA

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	80% FHWA		616.0							616.0							
	PE	20% FHWA (TOLL CREDIT)		154.0							154.0							
	C	80% FHWA	29.9	157.5	4.5	18.0		4.5	18.0		4.5	18.0		4.5	18.0	22.5	22.5	
	Program Funding	100% STATE	924.5	4,498.5	895.5			895.5			125.5			645.5		645.5	645.5	
Total			954.4	5,426.0	900.0	18.0	-	900.0	18.0	-	130.0	788.0	-	650.0	18.0	-	668.0	668.0



STATE OF DELAWARE
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DOVER, DELAWARE 19903

April 13, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Rail Crossing Safety (05-10040), which can be found on page 120 of the Capital Transportation Program. A new phase of work has been added, called "Other (MGMT)", in the amount of \$ 200,000, with the funding source as participating 100% FHWA with 20% Toll Credits. The Federal Obligation will occur in FY 2022. The Spend will occur in FY 2023. The Construction estimate has been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Rail Crossing Safety
Updated - 4/12/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Other (MGMT)	80% FHWA	160.0					160.0	H270							-	160.0
	Other (MGMT)	20% FHWA (TOLL CREDIT)	40.0					40.0	H270							-	40.0
	C	90% FHWA	10,451.5	136.1	40.5	ZS40	136.1	612.5	ZS40	136.1	612.5	ZS40	136.1	612.5	ZS40	544.4	1,878.0
					612.5	ZS50		612.5	ZS50		612.5	ZS50		612.5	ZS50	-	2,450.0
	C	80% FHWA	21,490.0	2,400.0	4,652.0	Z230	740.0	2,760.0	Z240	400.0	1,600.0	Z240	400.0	1,600.0	Z240	3,940.0	10,612.0
					1,920.0	Z232										-	1,920.0
					800.0	Z240										-	800.0
	C	100% STATE	26,828.0	4,000.0			3,000.0			3,000.0			4,500.0			14,500.0	-
Total			58,969.5	6,536.1	8,025.0		3,876.1	4,185.0		3,536.1	2,825.0		5,036.1	2,825.0		18,984.4	17,860.0

ZS50,ZS40 - Elimination of Hazards at Railway--Highway Crossings
Z230,Z232,Z240 - Surface Transportation Block Grant Program - FAST
H270 - STP - R/H HAZ ELIM - STEA03

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Other (MGMT)	80% FHWA		160.0							148.0			12.0				
	Other (MGMT)	20% FHWA (TOLL CREDIT)		40.0							37.0			3.0				
	C	90% FHWA	94.1	10,451.5	136.1	1,225.0		180.2	1,372.1		136.1	1,225.0		136.1	1,225.0		1,361.1	
	C	80% FHWA	1,803.3	21,490.0	1,698.0	6,792.0		740.0	2,960.0		363.0	1,452.0		397.0	1,588.0		2,000.0	
	C	100% STATE	2,128.9	26,828.0	6,500.0		36.6	3,000.0			3,000.0			4,500.0			4,500.0	
Total			4,026.3	58,969.5	8,334.1	8,017.0	36.6	3,920.2	4,332.1	-	3,499.1	2,862.0	-	5,033.1	2,828.0	-	7,861.1	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 13, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on page 185 of the Capital Transportation Program. The overall program has not increased, however, \$562,500 has been changed from 100% State to 80/20 FTA Participating in the Construction phase. The increased federal obligation will occur in FY 2022. The spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Transit Facilities Minor Capital Program

Updated - 4/12/2022

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FTA	562.5				450.0	5310							-	450.0	
	Program Funding	100% STATE	13,887.5	2,478.0			2,562.1			1,747.5			2,334.1		9,121.7	-	
Total			14,450.0	2,478.0	-		2,562.1	450.0		1,747.5	-		2,334.1	-	9,121.7	450.0	

5310 - Elderly and Disabled Formula Program

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FTA		562.5							112.5	450.0						
	Program Funding	100% STATE	2,528.0	13,887.5	3,464.7			2,712.1			1,635.0			2,209.1			2,247.0	2,161.2
Total			2,528.0	14,450.0	3,464.7	-	-	2,712.1	-	-	1,747.5	450.0	-	2,209.1	-	-	2,247.0	2,161.2



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

April 26, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 226 of the Capital Transportation Program. The Construction estimate has increased \$3,480,620 (100% Federal w/ 20% Toll Credits) due to construction related activities. The increased federal obligation will occur in FY2022. The spend will occur in FY2023.

Please note: the Construction estimate has also increased \$63,855 (100% Federal w/ 20% Toll Credits) during a previous request. This additional increase in funding did not require a STIP Mod under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance



LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Elkton Road, MD Line to Casho Mill Road
Updated - 4/25/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201504401	PE	80% FHWA	2,204.0												-	-	
T201504401	PE	20% FHWA (TOLL CREDIT)	551.0												-	-	
T201504401	ROW	100% STATE	4,425.0												-	-	
T201504401	C	80% FHWA	476.7		18.1	Z001*									-	18.1	
T201504401	C	80% FHWA	29,528.7		2,785.5	Z001*		7,853.6	Y001*						-	10,639.1	
T201504401	C	20% FHWA (TOLL CREDIT)	7,382.2		696.4	Z001*		1,963.4	Y001*						-	2,659.8	
T201504401	C	100% OTHER	239.3												-	-	
Total			44,806.9	-	3,500.0		-	9,817.1		-	-		-	-	-	13,317.1	

Z001, Y001 - National Highway Performance Program (NHPP)

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201504401	PE	80% FHWA		2,204.0														
T201504401	PE	20% FHWA (TOLL CREDIT)		551.0														
T201504401	ROW	100% STATE	2,774.8	4,425.0	694.1			1,000.0										
T201504401	C	80% FHWA		476.7														
T201504401	C	80% FHWA		29,528.7		12,342.1			13,041.4			3,104.5						
T201504401	C	20% FHWA (TOLL CREDIT)		7,382.2		3,085.5			3,260.3			776.1						
T201504401	C	100% OTHER		239.3			239.3											
Total			2,774.8	44,806.9	694.1	15,427.6	239.3	1,000.0	16,301.7	-	-	3,880.6	-	-	-	-	-	