



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

January 5, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on page 126 of the Capital Transportation Program. The Construction estimate has increased \$1,072,130 on project, T200711201 HSIP SR24 at Mount Joy Road and SR24 at Bay Farm Road Intersection Improvements, at award. The increased federal obligation will occur in FY2022. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning



Highway Safety Improvement Program

Updated - 1/5/22

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	90% FHWA	1,643.1												-	-	
	PE	10% FHWA (TOLL CREDIT)	182.6												-	-	
	PE	100% STATE	10,733.3	543.0					50.0			1,000.0			1,593.0	-	
	ROW	80% FHWA	5,914.3												-	-	
	ROW	100% STATE	10,325.0	400.0					200.0			25.0			625.0	-	
	C	80% FHWA	55,586.0		-	Z232	100.0	-	ZS30	500.0	2,000.0	ZS30	500.0	1,200.0	ZS30	1,100.0	3,200.0
								-	Z232		-	Z232				-	-
T201212201	C	80% FHWA	11,500.0					3,331.3	Z232		2,400.0	Z232*		3,200.0	Z232*	-	8,931.3
								268.7	Z921							-	268.7
	C	90% FHWA	82,112.0	1,819.0	6,458.9	ZS30	548.3	4,541.6	ZS30	283.3	2,550.0	ZS30	300.0	1,000.0	ZS30	2,950.6	14,550.5
T200711201	C	90% FHWA	12,242.2		7,199.1	ZS30		3,721.9	ZS30*							-	10,921.0
T200711201	C	100% OTHER	556.6													-	-
	Program Funding	100% STATE	600.0													-	-
																-	-
<b>Total</b>			<b>191,395.1</b>	<b>2,762.0</b>	<b>13,658.0</b>		<b>648.3</b>	<b>11,863.5</b>		<b>1,033.3</b>	<b>6,950.0</b>		<b>1,825.0</b>	<b>5,400.0</b>		<b>6,268.6</b>	<b>37,871.5</b>

ZS30 - Highway Safety Improvement Program (HSIP)  
Z232 - Surface Transportation Block Grant Program - FAST  
Z907,Z921 - Highway Infrastructure

\* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**Department of Transportation  
FY 2021 - FY 2026  
PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	90% FHWA		1,643.1		23.6												
	PE	10% FHWA (TOLL CREDIT)		182.6		2.6												
	PE	100% STATE		10,733.3	715.8			275.0			75.0			550.0			1,100.0	750.0
	ROW	80% FHWA		5,914.3	914.5	3,658.1												
	ROW	100% STATE		10,325.0	150.0			190.0			160.0			125.0				900.0
	C	80% FHWA		67,086.0	1,104.0	4,416.1		1,500.0	6,000.0		1,100.0	4,400.0		500.0	2,000.0		2,500.0	7,500.0
	C	90% FHWA		94,354.2	156.5	1,408.1		2,187.8	14,690.5		1,335.3	12,017.7		502.9	4,526.2		4,483.3	6,555.6
	C	100% OTHER		556.6								556.6						
	Program Funding	100% STATE		600.0														277.8
<b>Total</b>			-	<b>191,395.1</b>	<b>3,040.8</b>	<b>9,508.5</b>	-	<b>4,152.8</b>	<b>20,690.5</b>	-	<b>2,670.3</b>	<b>16,417.7</b>	<b>556.6</b>	<b>1,677.9</b>	<b>6,526.2</b>	-	<b>8,083.3</b>	<b>15,983.4</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 3, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 2 / Red Mill Road Intersection Improvements (T201611601), which can be found on page 230 of the Capital Transportation Program. The Construction estimate has increased \$1,625,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY2022. The spend will occur in FY2022 - FY2024.

Also, there has been a change in the funding source, for a portion of the Construction phase. The funding source has changed from 80/20 FHWA participating to 100% FHWA with 20% Toll Credits.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance



LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning

SR 2 / Red Mill Road Intersection Improvements

Updated - 1/26/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201611601	PE	80% FHWA	1,200.0					-			-			-		-	
T201611601	ROW	80% FHWA	1,000.0													-	
T201611601	C	80% FHWA	125.0	800.0	-	Z240		100.0	Z230*						800.0	100.0	
T201611601	C	80% FHWA	4,400.0					4,400.0	Z230							-	4,400.0
T201611601	C	20% FHWA (TOLL CREDIT)	1,100.0					1,100.0	Z230							-	1,100.0
<b>Total</b>			<b>7,825.0</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>5,600.0</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>		<b>800.0</b>	<b>5,600.0</b>

Z240, Z230 - Surface Transportation Block Grant Program - FAST

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201611601	PE	80% FHWA	86.2	1,200.0	47.6	190.4												
T201611601	ROW	80% FHWA	200.0	1,000.0	3.5	14.1		196.4	785.9									
T201611601	C	80% FHWA	800.0	125.0				-	-		25.0	100.0						
T201611601	C	80% FHWA		4,400.0					80.0			3,520.0			800.0			
T201611601	C	20% FHWA (TOLL CREDIT)		1,100.0					20.0			880.0			200.0			
<b>Total</b>			<b>1,086.2</b>	<b>7,825.0</b>	<b>51.1</b>	<b>204.5</b>	<b>-</b>	<b>196.4</b>	<b>885.9</b>	<b>-</b>	<b>25.0</b>	<b>4,500.0</b>	<b>-</b>	<b>-</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 10, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on page 138 of the Capital Transportation Program. The overall program estimate has not increased, however, due to additional funding requirements for the program, we will need to federally obligate an additional \$4 million, advancing the obligation from FY2024. Also, the funding source has changed from 80/20 FHWA participating to 100% FHWA with 20% Toll Credits, for a portion of the program estimate.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning

**Bicycle, Pedestrian and other Improvements**  
Updated - 02/10/22

**PROJECT AUTHORIZATION SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	3,200.0					3,200.0	Z400							-	3,200.0
	PE	20% FHWA (TOLL CREDIT)	800.0					800.0	Z400							-	800.0
	C	80% FHWA	55,600.0	1,634.2	4,032.6	Z400	1,000.0	4,000.0	Z400	1,000.0	4,000.0	Z400	1,000.0	4,000.0	Z400	4,634.2	16,032.6
					1,667.4	Z240										-	1,667.4
<b>Total</b>			<b>59,600.0</b>	<b>1,634.2</b>	<b>5,700.0</b>		<b>1,000.0</b>	<b>8,000.0</b>		<b>1,000.0</b>	<b>4,000.0</b>		<b>1,000.0</b>	<b>4,000.0</b>		<b>4,634.2</b>	<b>21,700.0</b>

Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)  
Z240 - Surface Transportation Block Grant Program - FAST

**PROJECT FUNDING SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA		3,200.0					136.0			2,864.0			200.0			
	PE	20% FHWA (TOLL CREDIT)		800.0					34.0			716.0			50.0			
	C	80% FHWA	2,076.5	55,600.0	3,026.1	9,680.0	13.4	1,000.0	4,000.0		1,000.0	4,000.0		1,000.0	4,000.0	10,000.0	10,000.0	
<b>Total</b>			<b>2,076.5</b>	<b>59,600.0</b>	<b>3,026.1</b>	<b>9,680.0</b>	<b>13.4</b>	<b>1,000.0</b>	<b>4,170.0</b>	<b>-</b>	<b>1,000.0</b>	<b>7,580.0</b>	<b>-</b>	<b>1,000.0</b>	<b>4,250.0</b>	<b>-</b>	<b>10,000.0</b>	<b>10,000.0</b>





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 21, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, US 40 & SR 896 Improvements (T201611901), which can be found on page 244 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$300,000 (80/20) due to a revised budget for the design costs provided by the project engineer. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2022-FY2023.

Also, due to deferred advance construction, we need to federally obligate \$1,600,000 in FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2727. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dawn Haw Young".

Dawn Haw Young  
Assistant Director, Finance



LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Lanie Thornton, Director, Finance

**US 40 & SR 896 Improvements**  
Updated - 2/21/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201611901	PE	80% FHWA	8,300.0	400.0	-	Z001		1,840.0	Z001*					-		400.0	1,840.0
T201611901	ROW	100% STATE	2,000.0													-	-
T201611901	C	80% FHWA	60,000.0							12,000.0	6,000.0	Z001		7,000.0	Z003*	12,000.0	13,000.0
														5,100.0	Z002*	-	5,100.0
														4,000.0	Z001*	-	4,000.0
<b>Total</b>			<b>70,300.0</b>	<b>400.0</b>	<b>-</b>		<b>-</b>	<b>1,840.0</b>		<b>12,000.0</b>	<b>6,000.0</b>		<b>-</b>	<b>16,100.0</b>		<b>12,400.0</b>	<b>23,940.0</b>

Z001, Z002, Z003 - National Highway Performance Program (NHPP)

\* AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201611901	PE	80% FHWA	1,045.0	8,300.0	452.3	1,809.3		433.4	1,698.9		219.3	911.7						
T201611901	ROW	100% STATE	2,000.0	2,000.0				500.0			1,500.0							
T201611901	C	80% FHWA		60,000.0							1,500.0	6,000.0		4,500.0	18,000.0		30,000.0	
<b>Total</b>			<b>3,045.0</b>	<b>70,300.0</b>	<b>452.3</b>	<b>1,809.3</b>	<b>-</b>	<b>933.4</b>	<b>1,698.9</b>	<b>-</b>	<b>3,219.3</b>	<b>6,911.7</b>	<b>-</b>	<b>4,500.0</b>	<b>18,000.0</b>	<b>-</b>	<b>30,000.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
900 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 21, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, US 40 / SR 72 Intersection Improvements (T200411901), which can be found on page 245 of the Capital Transportation Program. The overall Construction estimate has increased \$475,500 (80/20) due to construction related activities. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2022.

Please note: the estimate has also increased \$41,500 (80/20) in the Construction phase of child project, T202111901, during previous requests. These additional increases in funding did not require a STIP Mod under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2727. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dawn Haw Young".

Dawn Haw Young  
Assistant Director, Finance

**LT:mfc**

**cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trucman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Lanie Thornton, Director, Finance**

**US 40 / SR 72 Intersection Improvements**  
Updated - 2/21/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200411901	PD	100% STATE	502.9												-	-	
T200411901	PE	80% FHWA	1,643.0												-	-	
T200411901	ROW	80% FHWA	2,800.0												-	-	
T200411901	ROW	20% FHWA TOLL CREDIT	700.0												-	-	
T200411901	C	80% FHWA	19,668.1		1,120.0	Z0E1*		802.4	Z0E1*						-	1,922.4	
T202111901	C	80% FHWA	201.5		128.0	Z0E1*										128.0	
<b>Total</b>			<b>25,515.5</b>	-	<b>1,248.0</b>	-	-	<b>802.4</b>	-	-	-	-	-	-	-	<b>2,050.4</b>	

Z0E1 - National Highway Performance Program (NHPP)

\* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200411901	PD	100% STATE		502.9														
T200411901	PE	80% FHWA	16.5	1,643.0														
T200411901	ROW	80% FHWA		2,800.0														
T200411901	ROW	20% FHWA TOLL CREDIT		700.0														
T200411901	C	80% FHWA	1,301.0	19,869.6	617.1	2,468.3		818.0	3,272.0		3.4	13.7						
<b>Total</b>			<b>1,317.5</b>	<b>25,515.5</b>	<b>617.1</b>	<b>2,468.3</b>	-	<b>818.0</b>	<b>3,272.0</b>	-	<b>3.4</b>	<b>13.7</b>	-	-	-	-	-	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 22, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 72, Advanced Utility Relocation from McCoy Road to SR71 (T201401101), which can be found on page 236 of the Capital Transportation Program. The Construction estimate has increased \$3,013,000 (80/20) due to construction related activities. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2727. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Dawn Haw Young".

Dawn Haw Young  
Assistant Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Lanie Thornton, Director, Finance



SR 72, Advanced Utility Relocation from McCoy Road to SR71

Updated - 2/22/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201401101	c	80% FHWA	9,584.6		251.2	L240		2,356.8	Z230							-	2,608.0
T201401101	c	100% OTHER	270.0													-	-
<b>Total</b>			<b>9,854.6</b>	-	<b>251.2</b>		-	<b>2,356.8</b>		-	-		-	-		-	<b>2,608.0</b>

Z001 - National Highway Performance Program (NHPP)

Z230 - Surface Transportation Block Grant Program - FAST

\* AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201401101	c	80% FHWA		9,584.6	534.7	2,138.6		726.4	2,905.4									
T201401101	c	100% OTHER		270.0			-			22.2								
<b>Total</b>			-	<b>9,854.6</b>	<b>534.7</b>	<b>2,138.6</b>	-	<b>726.4</b>	<b>2,905.4</b>	<b>22.2</b>	-	-	-	-	-	-	-	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 22, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR273/Chapman Road Intersection Improvements (T201604110), which can be found on page 231 of the Capital Transportation Program. The Construction estimate has not increased, however, the funding source has been changed from 80/20 FHWA participating to 100% FHWA with 20% Toll Credits.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2727. Thank you in advance for your prompt approval.

Sincerely,

Dawn Haw Young  
Assistant Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Lanie Thornton, Director, Finance



SR273/Chapman Road Intersection Improvements

Updated - 2/22/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201604110	PE	80% FHWA	1,209.0													-	-
T201604110	C	80% FHWA	-	400.0	-	Z001										400.0	-
T201604110	C	80% FHWA	1,600.0					1,600.0	Z230							-	1,600.0
T201604110	C	20% FHWA (TOLL CREDIT)	400.0					400.0	Z230							-	400.0
<b>Total</b>			<b>3,209.0</b>	<b>400.0</b>	<b>-</b>		<b>-</b>	<b>2,000.0</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>		<b>400.0</b>	<b>2,000.0</b>

Z001 - National Highway Performance Program (NHPP)

Z230 - Surface Transportation Block Grant Program - FAST

\* AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201604110	PE	80% FHWA	222.4	1,209.0	3.0	12.1		10.4	41.6									
T201604110	C	80% FHWA	400.0	-	-	-		-	-									
T201604110	C	80% FHWA		1,600.0							1,600.0							
T201604110	C	20% FHWA (TOLL CREDIT)		400.0							400.0							
<b>Total</b>			<b>622.4</b>	<b>3,209.0</b>	<b>3.0</b>	<b>12.1</b>	<b>-</b>	<b>10.4</b>	<b>41.6</b>	<b>-</b>	<b>-</b>	<b>2,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 22, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102), which can be found on page 249 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$200,000 (80/20) due to a revised budget for the design costs provided by the project engineer. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2022-FY2023.

The Right of Way estimate has not increased on T201901102, however, the federal obligation has been pushed from FY 2021 to FY 2022. The spend will occur in FY2022-FY2023.

The Construction estimate has not increased on T201901104, however, the funding source has been changed from (\$6,000,000) 80/20 FHWA participating to (\$5,595,844) 100% FHWA participating due to CRRSAA funding. Also, \$404,156 will be funded using 100% FHWA with 20% Toll Credits. The federal obligation will occur in FY 2022. The spend will occur in FY2023 – FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2727. Thank you in advance for your prompt approval.



Sincerely,

*Dawn Haw-Young*

Dawn Haw Young

Assistant Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Lanie Thornton, Director, Finance

US13, US40 to Memorial Drive Pedestrian Improvements

Updated - 2/22/22

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	4,860.0	50.2	1,155.4	Z001*	250.0	960.8	Z001*							300.2	2,116.2
T201901102	ROW	80% FHWA	950.0		-	Z001		760.0	Z001							-	760.0
T201601102	C	80% FHWA	20.0		16.0	Z001*										-	16.0
T201901102	C	80% FHWA	15,000.0					-	Z400		4,800.0	Z400		4,500.0	Z400*	-	9,300.0
													2,700.0	Z230*	-	2,700.0	
T201901103	C	80% FHWA	2,500.0													-	-
T201901104	C	80% FHWA	-													-	-
T201901104	C	80% FHWA	323.3					323.3	Z001							-	323.3
T201901104	C	20% FHWA (TOLL CREDIT)	80.8					80.8	Z001							-	80.8
T201901104	C	100% FHWA	5,595.8					5,595.8	Z972							-	5,595.8
T201601102	C	100% OTHER	17.9													-	-
<b>Total</b>			<b>29,347.9</b>	<b>50.2</b>	<b>1,171.4</b>		<b>250.0</b>	<b>7,720.8</b>		<b>-</b>	<b>4,800.0</b>		<b>-</b>	<b>7,200.0</b>		<b>300.2</b>	<b>20,892.2</b>

Z001 - National Highway Performance Program (NHPP)

Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z230 - Surface Transportation Block Grant Program - FAST

Z972 - HWY INFRA COVID >200K POP SUPP

\* A/C Conversion

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201601102	PE	80% FHWA	193.7	4,860.0	185.7	742.6		266.6	1,066.32		31.4	125.60						
T201601102	ROW	80% FHWA	190.0	950.0	-	-		101.6	406.3		88.4	353.7						
T201601102	C	80% FHWA	4,700.0	17,520.0	170.7	682.7		4.8	19.2		200.0	800.0		1,600.0	6,400.0		6,000.0	
T201601102	C	80% FHWA		323.3											323.3			
T201601102	C	20% FHWA (TOLL CREDIT)		80.8											80.8			
T201601102	C	100% FHWA		5,595.8								3,000.0			2,595.8			
T201601102	C	100% OTHER		17.9														
<b>Total</b>			<b>5,083.7</b>	<b>29,347.9</b>	<b>356.3</b>	<b>1,425.3</b>	<b>-</b>	<b>372.9</b>	<b>1,491.8</b>	<b>-</b>	<b>319.8</b>	<b>4,279.3</b>	<b>-</b>	<b>1,600.0</b>	<b>9,399.9</b>	<b>-</b>	<b>6,000.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 24, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Materials and Minor Contracts (05-10031) which can be found on page 117 of the Capital Transportation Program. The overall program estimate has not increased, however, due to additional funding requirements for the program, we will need to federally obligate an additional \$3,592,461.79, advancing the obligation from FY2024. The spend will occur in FY2022-FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2727. Thank you in advance for your prompt approval.

Sincerely,

*Dawn Haw Young*

Dawn Haw Young  
Assistant Director, Finance

DY:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Lanie Thornton, Director, Finance

Materials and Minor Contracts

Updated - 02/23/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	99,750.0	19,600.0			10,350.0			16,000.0			18,900.0			64,850.0	-
	C	90% FHWA	6,000.0	188.8	-	Z001		3,592.5	Z001*				200.8	1,807.5	Z001	389.6	5,400.0
<b>Total</b>			<b>105,750.0</b>	<b>19,788.8</b>	<b>-</b>		<b>10,350.0</b>	<b>3,592.5</b>		<b>16,000.0</b>	<b>-</b>		<b>19,100.8</b>	<b>1,807.5</b>		<b>65,239.6</b>	<b>5,400.0</b>

Z001 - National Highway Performance Program (NHPP)

\*AC Conversion

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	12,775.8	99,750.0	15,158.5			13,825.0			14,700.0			16,350.0			16,450.0	15,850.0
	C	90% FHWA		6,000.0	34.0	80.3		188.8	1,700.0		180.0	1,620.0		118.5	1,066.5		504.2	504.2
<b>Total</b>			<b>12,775.8</b>	<b>105,750.0</b>	<b>15,192.5</b>	<b>80.3</b>	<b>-</b>	<b>14,013.8</b>	<b>1,700.0</b>	<b>-</b>	<b>14,880.0</b>	<b>1,620.0</b>	<b>-</b>	<b>16,468.5</b>	<b>1,066.5</b>	<b>-</b>	<b>16,954.2</b>	<b>16,354.2</b>





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 28, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Beech St Maintenance Building (T201753108), which can be found on page 294 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$50,000 (80/20) due to a revised budget for the design costs provided by the project engineer. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2022-FY2023.

The Construction estimate has also increased \$600,000 (80/20) due to a revised engineer's estimate. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.



Sincerely,

*Charlanne Thornton*

Lanie Thornton,  
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Lindsay Donnellon, FHWA, Community Planner  
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning

Beech St Maintenance Building  
Updated - 2/28/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201753108	PE	80% FTA	696.5					60.0	5307							-	60.0
T201753108	C	80% FTA	6,600.0		-	5307		2,880.0	5307							-	2,880.0
<b>Total</b>			<b>7,296.5</b>	-	-		-	<b>2,940.0</b>		-	-		-	-		-	<b>2,940.0</b>

5307 - Urbanized Area Formula Grant Program

\*AC Conversion

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201753108	PE	80% FTA	1.9	696.5				1.9	7.7		15.0	60.00						
T201753108	C	80% FTA	1,175.7	6,600.0	-	-		-	-		60.0	240.0		960.0	3,840.0		1,500.0	
<b>Total</b>			<b>1,177.6</b>	<b>7,296.5</b>	-	-	-	<b>1.9</b>	<b>7.7</b>	-	<b>75.0</b>	<b>300.0</b>	-	<b>960.0</b>	<b>3,840.0</b>	-	<b>1,500.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 28, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Churchman's Crossing Fairplay Station Parking Expansion (T202053101), which can be found on page 295 of the Capital Transportation Program.

The Construction estimate has not increased; however, we will need to federally obligate \$3,300,000 in FY 2022, advancing the obligation from FY 2024. The spend will occur in FY2023-FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton,  
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Lindsay Donnellon, FHWA, Community Planner  
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning

Churchman's Crossing Fairplay Station Parking Expansion

Updated - 02/28/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202053101	PE	80% FTA	1,252.0													-	-
T202053101	C	80% FTA	13,000.0				2,600.0	3,300.0	5337	-	2,200.0	5337		3,200.0	5307	2,600.0	8,700.0
											1,700.0	5307				-	1,700.0
<b>Total</b>			<b>14,252.0</b>	-	-		<b>2,600.0</b>	<b>3,300.0</b>		-	<b>3,900.0</b>		-	<b>3,200.0</b>		<b>2,600.0</b>	<b>10,400.0</b>

5337 - State of Good Repair

5307 - Urbanized Area Formula Grant Program

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202053101	PE	80% FTA	230.9	1,252.0	15.6	62.4		50.0	200.0		165.3	661.2						
T202053101	C	80% FTA		13,000.0							1,360.0	5,440.0		1,240.0	4,960.0			
<b>Total</b>			<b>230.9</b>	<b>14,252.0</b>	<b>15.6</b>	<b>62.4</b>	-	<b>50.0</b>	<b>200.0</b>	-	<b>1,525.3</b>	<b>6,101.2</b>	-	<b>1,240.0</b>	<b>4,960.0</b>	-	-	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 28, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, NCC Transit Center (T201353111), which can be found on page 299 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,000,000 (80/20) due to a revised budget for the design costs provided by the project engineer. The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2022-FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton,  
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Lindsay Donnellon, FHWA, Community Planner  
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning



NCC Transit Center  
Updated - 2/28/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201353111	PD	80% FTA	500.0												-	-	
T201353111	PE	80% FTA	2,750.0					1,815.1	5307						-	1,815.1	
T201353111	ROW	80% FTA	1,000.0		-	5307							800.0	5307	-	800.0	
T201353111	C	80% FTA	12,000.0				-	-	5307		-	5307			-	-	
								-	Z400						-	-	
<b>Total</b>			<b>16,250.0</b>	-	-		-	<b>1,815.1</b>		-	-		-	<b>800.0</b>	-	<b>2,615.1</b>	

5307 - Urbanized Area Formula Grant Program

\*AC Conversion

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201353111	PD	80% FTA		500.0														
T201353111	PE	80% FTA		2,750.0	20.4	81.4		87.5	350.0		212.0	848.0		180.4	721.6			
T201353111	ROW	80% FTA		1,000.0	-	-							200.0	800.0				
T201353111	C	80% FTA		12,000.0				-	-		-	-						
<b>Total</b>			-	<b>16,250.0</b>	<b>20.4</b>	<b>81.4</b>	-	<b>87.5</b>	<b>350.0</b>	-	<b>212.0</b>	<b>848.0</b>	-	<b>380.4</b>	<b>1,521.6</b>	-	-	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 28, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 (14-11020), which can be found on page 317 of the Capital Transportation Program.

The Procurement estimate has increased \$166,605.33 (80/20). The increased federal obligation will occur in FY2022. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton,  
Director, Finance



LT:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Lindsay Donnellon, FHWA, Community Planner  
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning

Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22

Updated - 2/28/2022

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250304	Procurement	80% FTA	593.2	82.0	341.3	5307		133.3	5307							82.0	474.6
<b>Total</b>			<b>593.2</b>	<b>82.0</b>	<b>341.3</b>		-	<b>133.3</b>		-	-		-	-		<b>82.0</b>	<b>474.6</b>

5307 - Urbanized Area Formula Grant Program

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250304	Procurement	80% FTA	82.0	593.2				(0.0)	(0.0)		118.7	474.5						
<b>Total</b>			<b>82.0</b>	<b>593.2</b>	-	-	-	<b>(0.0)</b>	<b>(0.0)</b>	-	<b>118.7</b>	<b>474.5</b>	-	-	-	-	-	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 2, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95, from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 284 of the Capital Transportation Program.

Related project: Rehabilitation of I-95, Barrier Replacement (T202207405), has been added to the project description. The Construction estimate has increased \$3,490,000 (100% FHWA) and the increased federal obligation will occur in FY2023 and FY2024. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance



LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning

<b>Project Title</b>	<b>Primavera #</b>	<b>Project #</b>
<b>Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge</b>	<b>14-01056</b>	<b>T201407404</b>

**Project Description** This project involves the rehabilitation of I-95 from the I-495 southern interchange to north of the Brandywine River Bridge. Work includes the rehabilitation of 19 bridges involving painting of structural steel, substructure concrete repairs, bearing replacements, joint replacements, concrete deck patching, replacement of the deck overlay, replacement of the concrete bearings, and replacement of the concrete deck for the ramp bridges. Other major work items include replacing the median barriers, upgrading guardrail, rebuilding the Second Street Ramp onto Southbound I-95 and removing the South Jackson Street on ramp, patching and rehabilitating the pavement south of the viaduct, reconstructing the mainline and ramp pavement between the viaduct and Brandywine River Bridge, and upgrading all signage and lighting through the corridor, including installing new ancillary structures. Separate traffic mitigation projects have been identified and will be constructed in advance of the project to help alleviate impacts on residents and commuters during construction. This project allows the Department to utilize PM 2.5 Federal funding based on 3 specific category improvements in lowering diesel engine emissions through: 1. Idle Reduction 2. Traffic Flow Improvement 3. Freight Corridor improvements due to the high concentration of heavier vehicles.

Related Projects are as follows: T201907402 Rehabilitation of I-95, 2nd Street On-Ramp Improvements  
 T201907403 Rehabilitation of I-95, Viaduct Substructure Repairs  
 T201907404 Rehabilitation of I-95, Bearing Replacements  
 T201907002 Cantilever and Overhead Sign Structures, I-95  
 T201704105 Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge  
 T202007404 Rehabilitation of I-95, Early Work Package #1  
 T202007405 Rehabilitation of I-95, Early Work Package #2  
 T202007406 Rehabilitation of I-95, Early Work Package #3  
 T202207405 Rehabilitation of I-95, Barrier Replacement

**Project Justification** The viaduct bridges (BR 1-748, 748N, and 748S) and the Brandywine River Bridge (BR 1-759) are in fair condition with a lot of repair needs to extend the lives of the bridges. The ramp bridges were all constructed at the same time as the mainline bridges and also have repair needs that can more easily be addressed under the Maintenance of Traffic schemes provided during this project. The mainline concrete pavement between the viaduct and Brandywine River Bridge is beyond its service life and in need of reconstruction. The signage and lighting along the corridor is substandard. The median barrier is severely deteriorated with several areas having been destroyed through vehicular impact, and the guardrail needs to be upgraded to current standards. The mainline bridges were identified as needing work through the Bridge Management System, and the remaining items are more easily achieved under the maintenance of traffic scheme provided under the needed repairs of the bridges. The highest priority bridges are ranked on the 2017 DelDOT Bridge Deficiency List (out of 1625 total bridges) as follows: Bridge 1 -748 is ranked 146th, Bridge 1 -748N is ranked 59th, Bridge 1 -748S is ranked 94th, and Bridge 1 -759 is ranked 99th. By rehabilitating these bridges, the Department will be improving its data associated with meeting the performance measures associated with bridge condition, specifically percentage of bridges in poor or fair condition and percentage of deck area in poor condition for bridges on the NHS.

Senatorial District(s): 1 3 13

Representative Districts(s): 1 2 3 4 16

Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 3/1/22

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	19,300.0	840.0	3,440.0	Z001*									840.0	3,440.0	
T201407404	C	100% STATE (GARVEE)	200,000.0												-	-	
T201407404	C	80% FHWA	2,650.0		1,225.9	Z0E1		694.1	Z0E1*						-	1,920.0	
T201704105	C	90% FHWA	2,688.4		-	Z001*		429.3	Z001*						-	429.3	
T201907002	C	90% FHWA	5,643.0		647.7	Z0E1									-	647.7	
T201907402	C	90% FHWA	20,726.6		6,654.0	Z460*									-	6,654.0	
T201907404	C	90% FHWA	6,423.8		1,620.7	Z913*		647.1	Z913						-	2,267.8	
T202007404	C	90% FHWA	13,394.3		8,804.8	Z001*									-	8,804.8	
T202007405	C	90% FHWA	6,271.9		4,644.7	Z001*									-	4,644.7	
T202007406	C	90% FHWA	4,405.9		2,344.7	Z001*									-	2,344.7	
					1,620.7	Z460*									-	1,620.7	
T202207405	C	100% FHWA	3,490.0								2,500.0	YS31		990.0	YS31*	-	3,490.0
T201407404	Maintenance	100% STATE	40,000.0	10,000.0												10,000.0	-
<b>Total</b>			<b>324,993.9</b>	<b>10,840.0</b>	<b>31,003.2</b>			<b>-</b>	<b>1,770.6</b>		<b>-</b>	<b>2,500.0</b>		<b>-</b>	<b>990.0</b>	<b>10,840.0</b>	<b>36,263.7</b>

Z001, Z0E1 - National Highway Performance Program (NHPP)  
Z460 - National Highway Freight Program (NHFP)  
Z913 - Highway Infrastructure - Bridge Replacement and Rehabilitation  
YS31 - Section 154 Penalties - Use for HSIP Activities

\* A/C Conversion

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201407404	PE	80% FHWA	878.5	19,300.0	748.8	2,995.4		27.4	109.5		122.3	489.3						
T201407404	C	100% STATE (GARVEE)		200,000.0	30,300.0			80,000.0			70,000.0			13,000.0			8,000.0	
T201407404	C	80% FHWA	107.3	2,650.0	189.4	757.4		140.0	560.0		140.0	560.0		50.0	200.0			
T201407404	C	90% FHWA	4,940.9	59,553.9	4,066.3	36,596.9		1,354.9	12,194.1									
T201407404	C	100% FHWA		3,490.0								3,490.0						
T201407404	Maintenance	100% STATE	18,501.1	40,000.0	14,000.0													
<b>Total</b>			<b>24,427.8</b>	<b>324,993.9</b>	<b>49,304.5</b>	<b>40,349.7</b>	<b>-</b>	<b>81,522.3</b>	<b>12,863.6</b>	<b>-</b>	<b>70,262.3</b>	<b>4,539.3</b>	<b>-</b>	<b>13,050.0</b>	<b>200.0</b>	<b>-</b>	<b>8,000.0</b>	