



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

September 16, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Dam Preservation (18-99998), which can be found on page 110 of the Capital Transportation Program. The PE and Construction estimates have not increased; however, the funding source has been changed from 100% State, non-participating to 80/20 FHWA participating. We will need to federally obligate \$1,000,000 in FY 2022. The spend will occur in FY 2022 and FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Art Jenkins, Assistant Director, Finance

**Dam Preservation**  
Updated - 9/13/21

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	3,222.7												-	-	
	PE	80% FHWA	150.0				120.0	Z001							-	120.0	
	ROW	100% STATE	11.2	10.0											10.0	-	
	C	100% STATE	8,083.7						2,730.0						2,730.0	-	
	C	80% FHWA	1,100.0				880.0	Z23E							-	880.0	
	Program Funding	100% STATE	13,200.0	2,720.0			2,700.0					2,700.0			8,120.0	-	
<b>Total</b>			<b>25,767.6</b>	<b>2,730.0</b>	-		<b>2,700.0</b>	<b>1,000.0</b>		<b>2,730.0</b>	-	<b>2,700.0</b>	-		<b>10,860.0</b>	<b>1,000.0</b>	

Z23E - Surface Transportation Block Grant Program - FAST  
Z001 - National Highway Performance Program (NHPP)

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	1,157.7	3,222.7	1,055.8			170.0										
	PE	80% FHWA		150.0			30.0	120.0										
	ROW	100% STATE	11.2	11.2			10.0											
	C	100% STATE	646.5	8,083.7	5,155.1		100.0			2,510.0								
	C	80% FHWA		1,100.0						220.0	880.0							
	Program Funding	100% STATE	1,497.0	13,200.0			2,490.0					2,700.0				2,700.0	2,700.0	
<b>Total</b>			<b>3,312.4</b>	<b>25,767.6</b>	<b>6,210.9</b>	-	-	<b>2,800.0</b>	<b>120.0</b>	-	<b>2,730.0</b>	<b>880.0</b>	-	<b>2,700.0</b>	-	-	<b>2,700.0</b>	<b>2,700.0</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

September 16, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95, from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 284 of the Capital Transportation Program. The Construction estimate has increased \$678,558 on T201907002 due to additional funds needed for revisions and additions to the project. The increased federal obligation will occur in FY2021. The spend will also occur in FY2022.

Please note: The estimate has also increased \$41,154 in the Construction phase during a previous request. This additional increase in funding did not require a STIP MOD under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Art Jenkins, Assistant Director, Finance

Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 9/16/21

**PROJECT AUTHORIZATION SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	19,300.0	840.0	3,440.0	Z001*									840.0	3,440.0	
T201407404	C	100% STATE (GARVEE)	200,000.0												-	-	
T201407404	C	80% FHWA	2,650.0		1,225.9	Z0E1		694.1	Z0E1*						-	1,920.0	
T201704105	C	90% FHWA	2,688.4		-	Z001*		429.3	Z001*						-	429.3	
T201907002	C	90% FHWA	5,643.0		647.7	Z0E1									-	647.7	
T201907402	C	90% FHWA	20,726.6		6,654.0	Z460*									-	6,654.0	
T201907404	C	90% FHWA	6,800.7		1,620.7	Z913*									-	1,620.7	
T202007404	C	90% FHWA	13,394.3		8,804.8	Z001*										8,804.8	
T202007405	C	90% FHWA	6,271.9		4,644.7	Z001*										4,644.7	
T202007406	C	90% FHWA	4,405.9		2,344.7	Z001*										2,344.7	
					1,620.7	Z460*										1,620.7	
T201407404	Maintenance	100% STATE	40,000.0	10,000.0											10,000.0	-	
<b>Total</b>			<b>321,880.8</b>	<b>840.0</b>	<b>31,003.2</b>		<b>-</b>	<b>1,123.5</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>840.0</b>	<b>32,126.6</b>	

Z001, Z0E1 - National Highway Performance Program (NHPP)

Z460 - National Highway Freight Program (NHFP)

Z913 - Highway Infrastructure - Bridge Replacement and Rehabilitation

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

\* A/C Conversion

**PROJECT FUNDING SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201407404	PE	80% FHWA	878.5	19,300.0	942.8	3,771.3		200.0	800.0		220.0	880.0						
T201407404	C	100% STATE (GARVEE)		200,000.0	30,300.0			80,000.0			70,000.0			13,000.0			8,000.0	
T201407404	C	80% FHWA	107.3	2,650.0	189.4	757.4		140.0	560.0		140.0	560.0		50.0	200.0			
T201407404	C	90% FHWA	4,940.9	59,930.8	4,066.3	36,596.9		1,357.7	12,219.4									
T201407404	Maintenance	100% STATE	18,501.1	40,000.0	14,000.0													
<b>Total</b>			<b>24,427.8</b>	<b>321,880.8</b>	<b>49,498.4</b>	<b>41,125.6</b>	<b>-</b>	<b>81,697.7</b>	<b>13,579.4</b>	<b>-</b>	<b>70,360.0</b>	<b>1,440.0</b>	<b>-</b>	<b>13,050.0</b>	<b>200.0</b>	<b>-</b>	<b>8,000.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

September 17, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 112 of the Capital Transportation Program. The Construction estimate for T202106201 has not increased; however, we will need to federally obligate an additional \$1,400,000 in FY 2021, advancing the obligation from FY 2022. The spend remains in FY 2022 and FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Art Jenkins, Assistant Director, Finance



**Paving and Rehabilitation**  
Updated - 9/17/21

**PROJECT AUTHORIZATION SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	125,174.1	5,256.8	6,041.9	Z001	3,700.0	2,000.0	Z001						8,956.8	8,041.9	
					1,000.0	Z232		1,000.0	Z232						-	2,000.0	
					3,000.0	Z230		874.9	Z230						-	3,874.9	
					3,100.3	Z240		1,400.0	Z240						-	4,500.3	
T202106201	C	80% FHWA	13,928.1		3,200.0	Z001		7,620.1	Z001*						-	10,820.1	
					3,108.0	Z240									-	3,108.0	
T202106201	C	20% FHWA (TOLL CREDIT)	3,482.0		800.0	Z001		1,905.0	Z001*						-	2,705.0	
					777.0	Z240									-	777.0	
	Program Funding	100% STATE	399,500.0	65,848.1			51,500.0			49,000.0			80,000.0		246,348.1	-	
<b>Total</b>			<b>542,084.2</b>	<b>71,104.9</b>	<b>21,027.2</b>		<b>55,200.0</b>	<b>14,800.0</b>		<b>49,000.0</b>	<b>-</b>		<b>80,000.0</b>	<b>-</b>	<b>255,304.9</b>	<b>35,827.2</b>	

Z001 - National Highway Performance Program (NHPP)  
Z240, Z230, Z232 - Surface Transportation Block Grant Program - FAST

\* A/C Conversion

**PROJECT FUNDING SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FHWA	5,265.5	125,174.1	5,950.6	23,802.4	25.1	1,155.4	4,621.6								31,000.0	
	C	80% FHWA		13,928.1					6,964.1		6,964.1							
	C	20% FHWA (TOLL CREDIT)		3,482.0					1,741.0		1,741.0							
	Program Funding	100% STATE	53,681.2	399,500.0	72,543.6			51,946.4		49,000.0			80,000.0				80,000.0	
<b>Total</b>			<b>58,946.7</b>	<b>542,084.2</b>	<b>78,494.2</b>	<b>23,802.4</b>	<b>25.1</b>	<b>53,101.8</b>	<b>13,326.7</b>	<b>-</b>	<b>49,000.0</b>	<b>8,705.1</b>	<b>-</b>	<b>80,000.0</b>	<b>-</b>	<b>-</b>	<b>80,000.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

September 17, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR299, SR1 to Catherine Street (T201012001), which can be found on page 239 of the Capital Transportation Program. The Construction estimate has increased \$1,804,440 for construction related activities. Also, we will need to federally obligate an additional \$2,604,976 in FY 2021, due to deferred Advanced Construction funding. The spend will occur in FY2022 and FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Art Jenkins, Assistant Director, Finance





SR299, SR1 to Catherine Street  
Updated - 9/17/21

**PROJECT AUTHORIZATION SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012001	PE	80% FHWA	2,771.6												-	-	
T201012001	PE	20% FHWA (TOLL CREDIT)	692.9												-	-	
T201012001	ROW	80% FHWA	5,500.0												-	-	
T201012001	C	80% FHWA	986.3		789.0	Z231*									-	789.0	
T201012001	C	80% FHWA	21,443.6		3,840.0	Z231*	3,680.0	Z001*	3,209.9	Z231*					-	10,729.9	
T201012001					640.0	Z030*									-	640.0	
					4.0	LZ1E*									-	4.0	
T201012001	C	20% FHWA (TOLL CREDIT)	5,360.9		960.0	Z231*	920.0	Z001*	802.5	Z231*					-	2,682.5	
					160.0	Z030*									-	160.0	
					1.0	LZ1E*									-	1.0	
<b>Total</b>			<b>36,755.2</b>	-	<b>6,394.0</b>		-	<b>4,600.0</b>		-	<b>4,012.4</b>		-	-	-	<b>15,006.3</b>	

Z231, Z240 - Surface Transportation Block Grant Program - FAST  
Z001 - National Highway Performance Program (NHPP)  
Z030 - Redistribution of Certain Authority

\* A/C Conversion

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	80% FHWA		2,771.6		200.0			10.6									
T201012001	PE	20% FHWA (TOLL CREDIT)		692.9		50.0			2.7									
T201012001	ROW	80% FHWA	626.5	5,500.0	87.5	350.0		15.5	62.0									
T201012001	C	80% FHWA	197.3	986.3	-	-		13.1	52.5	184.1	736.4							
T201012001	C	80% FHWA		21,443.6		3,386.5			10,263.6		7,793.5							
T201012001	C	20% FHWA (TOLL CREDIT)		5,360.9		846.60			2,565.9		1,948.4							
<b>Total</b>			<b>823.8</b>	<b>36,755.2</b>	<b>87.5</b>	<b>4,833.1</b>	-	<b>28.6</b>	<b>12,957.3</b>	-	<b>184.1</b>	<b>10,478.3</b>	-	-	-	-	-	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

October 11, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement phase estimate has increased \$123,529 due to Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funding. The increased federal obligation will occur in FY 2022. The Spend will also occur in FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner  
Lindsay Donnellon, FHWA, Community Planner  
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Art Jenkins, Assistant Director, Finance

Transit Vehicle Replacement 5310 Program - Statewide

Updated - 9/30/21

**PROJECT AUTHORIZATION SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	4,012.7	114.6	532.0	5310	114.6	458.6	5310	114.6	458.6	5310	87.5	350.2	5310	431.3	1,799.4
	Procurement	100% FTA	123.5					123.5	5310 CRRSAA							-	123.5
	Procurement	100% STATE	4,389.1	627.0			627.0			627.0			627.0			2,508.0	-
<b>Total</b>			<b>8,525.3</b>	<b>741.6</b>	<b>532.0</b>		<b>741.6</b>	<b>582.1</b>		<b>741.6</b>	<b>458.6</b>		<b>714.5</b>	<b>350.2</b>		<b>2,939.3</b>	<b>1,923.0</b>

5310 - Elderly and Disabled Formula Program

5310 CRRSAA - Enhanced Mobility of Seniors and Individuals with Disabilities

**PROJECT FUNDING SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA	180.6	4,012.7	114.6	458.6		151.3	532.0		114.6	458.6		87.5	350.2		573.2	573.2
	Procurement	100% FTA		123.5					123.5									
	Procurement	100% STATE	1,463.1	4,389.1	627.0			627.0			627.0			627.0			627.0	627.0
<b>Total</b>			<b>1,643.7</b>	<b>8,525.3</b>	<b>741.6</b>	<b>458.6</b>	<b>-</b>	<b>778.3</b>	<b>655.6</b>	<b>-</b>	<b>741.6</b>	<b>458.6</b>	<b>-</b>	<b>714.5</b>	<b>350.2</b>	<b>-</b>	<b>1,200.2</b>	<b>1,200.2</b>