HAVE A SAY IN HOW YOUR TRANSPORTATION DOLLARS ARE SPENT

WILMAPCO’s Transportation Improvement Program (TIP) funds the region’s transportation projects. The TIP represents the first 4 years of your region’s long-range plan, and prioritizes and documents planned projects including roads, buses, rail, bicycle and pedestrian improvements.

How can you participate?
- Stay informed—sign up for our monthly e-news and quarterly newsletter by visiting www.wilmapco.org or calling 302.737.6205
- Attend public meetings or invite us to speak to your group. Two TIP workshops are held each year. In addition, WILMAPCO, DelDOT and MDOT host many public events on individual plans and projects
- Call us or E-mail comments to wilmapco@wilmapco.org

WHAT’S NEW:

- NEXT PUBLIC WORKSHOP: FEBRUARY 26, 2018
  Visit the Newark Free Library between 4—7 p.m.
  750 Library Ave, Newark, DE 19711
- Contains $2.2 billion in road, transit, rail, multimodal & bicycle/pedestrian projects, 6% more than the TIP approved in September 2017
- Proposes four new projects:
  - Expand I-295 northbound from SR 141—US 13
  - Improve Otts Chapel Road / Welsh Track Church Road intersection
  - Relocate Shallcross Lake Road between Graylag Road and Boyds Corner Road
  - Improve multimodal travel on SR 9 from Landers Lane—A Street
- Transit improvement highlights—
  - New rail and bus transit centers in Newark, Claymont and Wilmington
  - Bus transit park & rides near Christiana Mall and Middletown
- Road improvement highlights—
  - Bridge preservation and safety projects in Cecil and New Castle counties
  - Highway projects including I-295 and US 301
  - Multimodal projects including US 40, Elkton Road, southern New Castle County roads, and City of Wilmington streets
- Bicycle and pedestrian highlights—
  - New Castle-Wilmington Jack Markell Trail completion
  - Pedestrian improvements on US 13 and US 40

Draft TIP is available for comment from January 22—February 28, 2018

The TIP is prepared by WILMAPCO in cooperation with the public and local transportation and land use agencies. Broad input is crucial because the TIP identifies regional priorities for how our federal, state and local transportation funding is spent.

WILMAPCO TIP QUICK GUIDE

- The TIP document is grouped by Cecil County, New Castle County, and Delaware Statewide. Delaware Statewide contains funding for all counties in Delaware and projects do not specify amounts for New Castle County, for example Engineering and Contingency
- New Castle County 4%
- Delaware Statewide 58%
- Cecil County 4%
- Delaware/Maryland funds from fuel taxes, tolls, motor vehicle and other fees, & bonds
- Other funding comes from local funds, developer contributions, toll bonds, and grants
- $1,093 million Delaware/Maryland 50%
- $1,017 million federal 46%
- $95 million other 4%

Projects by Category
- Preservation—Maintain an existing facility or service
- Management—Enhance existing facility or service to sustain an acceptable level of service
- Expansion—New expanded services and infrastructure
- Multimodal—Serves cars, transit, freight, walking and bicyclists in a balanced way
- Road—Exclusive for roads and highways
- Transit—Bus, passenger rail or paratransit
- Bicycle/walk—Pedestrian and cycling transportation
- Other—Includes aeronautics, port, contingency funds, environmental, equipment, planning, etc.

Projects by Mode
- Road 59%
- Bike/Walk 2%
- Transit 19%
- Multimodal 24%
- Other 14%

Where are the projects?

While projects are located throughout the region, Transportation Investment Areas define appropriate projects based on location, and direct the greatest resources toward serving the most population. WILMAPCO uses a prioritization process to identify benefits by location.

Cecil County
- New Castle County 38%
- Delaware Statewide 58%

How is the TIP Funded?

All federally funded projects must be included in the TIP and most federal funds require matching funds. Much of this revenue is from user fees such as the gas tax. State and local matches are also supplemented by borrowing, state and local taxes, and private funding.

Federal/Highway Administration (FHWA) and Federal Transit Administration (FTA)

$1,093 million Delaware/Maryland funds
50%

$1,017 million federal
46%

$95 million other
4%

$1,188 million

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$95 million other

SEE INSIDE FOR PROJECT MAP
The TIP is the agreed upon list of priority projects. It signifies a consensus of what is expected to be built or carried out, and shows estimated costs and schedules for planning, engineering, right-of-way, and construction. It must be based on available funding and work toward achieving regional goals for healthier air quality.

The TIP is NOT a final schedule or guarantee that a project will be completed. Rather, it is the “best estimate” at the time of the TIP’s development and may need to be amended based on changes in cost, engineering obstacles, environmental permit conflicts, changes in priorities, or funding issues.

Visit www.wilmapco.org/tip or call 302-737-6205 to learn more. In the TIP document, you can read all project descriptions and learn funding for each year and phase.
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New Castle County
38%

Delaware Statewide
58%

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What Types of Projects are in the TIP?

Projects by Mode

Road
59%

Transit
19%

Bike/Walk
2%

Multimodal
24%

Other
14%

Projects by Category

Preservation
51%

Expansion
14%

Management
27%

Other
8%

Road—Exclusively for roads and highways

Transit—Bus, passenger rail or paratransit

Bicycle/walk—Pedestrian and cycling transportation

Multimodal—Serves cars, transit, freight, walking and bicycles in a balanced way

Other—Includes aeronautics, port, contingency funds, environmental, equipment, planning, etc.

Preservation—Maintain an existing facility or service

Management—Enhance existing facility or service to sustain an acceptable level of service

Expansion—New/expanded services and infrastructure

Other—Engineering & contingency, education & training, environmental program and planning

Transit improvement highlights—
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