

line #	PROJECT TITLE (All \$ x 1,000)	Draft Amendments to the FY 2019-22 TIP - July 2018																		Difference vs. FY 2019-22 TIP, March 2018							
		Current Estimate Total	FY 2018 TOTAL	FY 2019 STATE	FY 2019 FEDERAL	FY 2019 OTHER	FY 2019 TOTAL	FY 2020 STATE	FY 2020 FEDERAL	FY 2020 OTHER	FY 2020 TOTAL	FY 2021 STATE	FY 2021 FEDERAL	FY 2021 OTHER	FY 2021 TOTAL	FY22 State	FY22 Fed	FY22 Other	FY 2022 TOTAL	FY 19-22 TOTAL	TOTAL FY 2023-24	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL	
DELAWARE- STATEWIDE																											
2	Aeronautics, Statewide	3,385.0	955.0	296.5	148.5	-	445.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	1,915.0	980.0	-	-	-	-	-	-
3	Bicycle and Pedestrian Improvements	28,000.0	8,427.9	1,642.6	6,569.9	-	8,212.5	1,430.0	5,720.0	-	7,150.0	1,440.0	5,760.0	-	7,200.0	800.0	3,200.0	-	4,000.0	26,562.5	8,000.0	1,418.5	10.0	-	-	-	1,428.5
4	Bridge Management/Inspection	86,699.4	32,246.1	7,953.7	7,131.9	-	15,085.6	6,542.2	4,620.6	-	11,162.8	7,115.5	5,007.4	-	12,122.9	6,590.3	5,088.5	-	11,678.8	50,050.0	22,001.4	3,651.6	(94.7)	1,110.1	480.0	-	5,146.9
5	Bridge Preservation / Bridge Painting	431,103.4	43,196.0	15,929.3	44,178.8	18.3	60,126.4	15,876.1	43,183.5	-	59,059.6	12,870.9	35,129.1	-	48,000.0	15,248.0	37,252.0	-	52,500.0	219,686.0	105,410.0	(415.7)	10,895.1	(10,000.0)	(60.0)	-	419.3
6	Community Transportation Fund/ <u>CTF Subdivision Paving Pilot</u>	124,100.0	14,486.9	27,330.0	-	-	27,330.0	17,680.0	-	-	17,680.0	17,680.0	-	-	17,680.0	17,680.0	-	-	17,680.0	80,370.0	35,360.0	9,650.0	-	-	-	-	9,650.0
7	Corridor Capacity Preservation	18,000.0	0.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	4,000.0	2,000.0	-	-	-	-	-	-
8	Dam Preservation Program	27,489.2	1,316.5	2,036.3	1,208.0	550.0	3,794.3	3,100.0	-	-	3,100.0	2,730.0	-	-	2,730.0	2,700.0	-	-	2,700.0	12,324.3	5,400.0	259.3	100.0	-	-	-	359.3
9	Engineering & Contingency/Education & Training	207,455.0	30,502.7	31,545.0	200.0	-	31,745.0	30,745.0	200.0	-	30,945.0	30,745.0	200.0	-	30,945.0	30,495.0	200.0	-	30,695.0	124,330.0	61,390.0	1,700.0	900.0	900.0	650.0	-	4,150.0
10	Environmental Program	4,718.5	1,156.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	2,252.0	1,126.0	-	-	-	-	-	-
11	Equipment	89,004.2	12,504.2	12,700.0	-	-	12,700.0	12,500.0	-	-	12,500.0	11,500.0	-	-	11,500.0	10,000.0	-	-	10,000.0	46,700.0	20,000.0	200.0	-	-	-	-	200.0
13	Intersection Improvements	59,578.1	14,739.3	4,180.0	3,835.0	600.0	8,615.0	4,000.0	3,000.0	600.0	7,600.0	4,040.0	3,160.0	600.0	7,800.0	4,050.0	3,200.0	600.0	7,850.0	31,865.0	15,200.0	2,415.0	1,000.0	1,200.0	1,250.0	-	5,865.0
14	Materials & Minor Contracts	52,929.0	9,702.3	16,507.6	-	-	16,507.6	11,000.0	-	-	11,000.0	8,000.0	-	-	8,000.0	8,000.0	-	-	8,000.0	43,507.6	16,000.0	5,507.6	-	-	-	-	5,507.6
15	Municipal Street Aid	31,000.0	5,000.0	6,000.0	-	-	6,000.0	6,000.0	-	-	6,000.0	6,000.0	-	-	6,000.0	6,000.0	-	-	6,000.0	24,000.0	12,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-	4,000.0
16	Paving & Rehabilitation	492,584.2	119,948.2	59,931.5	31,067.3	-	90,998.8	55,200.0	18,600.0	-	73,800.0	55,200.0	14,800.0	-	70,000.0	55,200.0	24,800.0	-	80,000.0	314,798.8	160,000.0	15,998.8	-	-	-	-	15,998.8
17	Planning	96,812.4	16,460.1	9,041.4	6,880.8	-	15,922.2	7,504.2	6,352.5	-	13,856.7	7,504.2	6,074.5	-	13,578.7	7,504.2	6,074.5	-	13,578.7	56,936.3	27,157.4	2,046.0	(36.1)	(421.4)	(421.4)	-	1,167.2
18	Rail Crossing Safety and Rideability	23,679.5	23,272.0	6,457.0	3,261.1	-	9,718.1	236.1	1,225.0	-	1,461.1	236.1	1,225.0	-	1,461.1	236.1	1,225.0	-	1,461.1	14,101.5	2,922.2	7,500.6	(756.4)	(756.4)	(756.4)	-	5,231.5
19	Recreational Trails	10,150.5	250.0	-	2,687.8	226.4	2,914.2	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	6,310.5	2,264.2	1,664.2	(117.9)	-	-	-	1,546.3
20	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	64,434.0	2,253.3	375.0	6,482.7	-	6,857.7	927.8	8,270.2	-	9,198.0	1,027.8	9,170.2	-	10,198.0	1,027.8	9,170.2	-	10,198.0	36,451.6	20,395.9	(4,590.3)	(3,000.0)	-	-	-	(7,590.3)
21	Signage & Pavement Markings	105,268.2	11,175.0	5,477.0	1,282.5	-	6,759.5	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	26,903.1	13,429.0	777.0	732.0	732.0	732.0	-	2,973.0
22	Slope Stabilization	18,000.0	-	-	-	-	-	5,000.0	-	-	5,000.0	3,000.0	-	-	3,000.0	2,500.0	-	-	2,500.0	10,500.0	5,000.0	(2,500.0)	-	-	-	-	(2,500.0)
23	Statewide Rail Preservation	3,800.0	206.2	343.8	-	-	343.8	300.0	-	-	300.0	300.0	-	-	300.0	300.0	-	-	300.0	1,243.8	600.0	43.8	-	-	-	-	43.8
24	Technology	101,105.2	14,902.5	24,271.2	1,319.5	-	25,590.7	17,729.9	199.6	-	17,929.5	13,513.8	199.6	-	13,713.4	13,813.8	199.6	-	14,013.4	71,247.0	28,426.8	7,538.3	(80.4)	(80.4)	(80.4)	-	7,297.2
25	Traffic Calming	1,550.0	150.0	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	800.0	400.0	50.0	50.0	50.0	50.0	-	200.0
26	Transit Facilities, Statewide	30,891.8	3,126.8	4,743.8	-	-	4,743.8	2,349.5	-	-	2,349.5	1,990.0	-	-	1,990.0	1,990.0	-	-	1,990.0	11,073.4	3,780.0	697.4	159.5	-	-	-	856.9
27	Transit Vehicles Replace & Refurbish, Statewide	59,230.5	12,317.8	3,502.5	2,020.5	710.3	6,233.3	3,137.1	1,168.9	710.3	5,016.2	1,450.4	1,168.9	710.3	3,329.6	1,321.6	1,168.9	710.3	3,200.7	17,779.8	6,427.8	(290.2)	1,840.8	676.1	570.2	-	2,797.0
28	Transportation Alternatives Program	39,690.1	3,715.1	1,997.0	7,338.8	130.4	9,466.2	1,335.8	4,850.9	1.9	6,188.6	1,072.8	4,091.2	-	5,164.0	1,072.8	4,091.2	-	5,164.0	25,982.8	10,328.0	(70.8)	9.6	-	-	-	(61.2)
29	Transportation Facilities, Statewide	61,531.6	11,625.0	20,787.7	-	-	20,787.7	16,250.0	-	-	16,250.0	14,250.0	-	-	14,250.0	9,250.0	-	-	9,250.0	60,537.7	16,500.0	4,537.7	-	-	-	-	4,537.7
30	Transportation Management (inc. rideshare and signals)	61,410.0	6,513.9	2,151.5	11,132.1	102.5	13,386.1	1,905.0	7,480.0	90.0	9,475.0	1,705.0	6,704.0	96.0	8,505.0	1,705.0	6,704.0	96.0	8,505.0	39,871.1	17,010.0	2,695.1	1,000.0	-	-	-	3,695.1
NEW CASTLE COUNTY																											
33	Boyd's Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	18,181.3	-	50.0	-	-	50.0	350.0	-	-	350.0	1,600.0	-	-	1,600.0	4,675.0	-	-	4,675.0	6,675.0	9,975.0	(200.0)	(1,300.0)	150.0	1,350.0	-	-
34	Bridge Structure Rehabilitation / Painting	7,703.0	1.6	-	1,138.6	-	1,138.6	-	-	-	-	-	-	-	-	-	-	-	-	1,138.6	-	(278.8)	-	-	-	-	(278.8)
35	Cedar Lane: Marl Pit to Boyd's Corner Rd & Marl Pit Int. (S. NCC Imp)	15,810.3	90.0	1,465.0	-	-	1,465.0	3,700.0	-	-	3,700.0	900.0	-	-	900.0	1,000.0	-	-	1,000.0	7,065.0	8,500.0	(1,704.0)	2,000.0	-	-	-	296.0
36	Christiana Mall Park and Ride/NCC Transit Center	4,750.0	-	130.0	520.0	-	650.0	320.0	1,280.0	-	1,600.0	400.0	1,600.0	-	2,000.0	-	-	-	-	4,250.0	-	(450.0)	100.0	1,000.0	-	-	650.0
37	City of Wilmington Bus Stop Beautification	500.0	47.9	288.7	-	-	288.7	-	-	-	-	-	-	-	-	-	-	-	-	288.7	-	288.7	-	-	-	-	288.7
38	Christina River Bridge and Approaches	87,439.9	18,269.3	8,628.7	30,824.3	-	39,453.0	1,991.7	7,966.8	-	9,958.5	-	-	-	-	-	-	-	-	49,411.5	-	(547.0)	1,458.5	-	-	-	911.5
39	Claymont Sidewalks: Manor and Myrtle Aves	2,715.3	1,524.1	1.0	4.0	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	5.0
40	Claymont Station/Claymont Regional Transportation Center	52,400.0	957.0	2,046.5	6,379.1	79.5	8,505.1	9,040.7	13,720.5	45.5	22,806.7	8,459.3	10,775.0	-	19,234.3	-	-	-	-	50,546.1	-	(2,050.7)	306.7	1,634.3	-	-	(109.6)
41	Denny Road and Lexington Parkway Intersection Improvements	1,350.0	-	-	-	-	-	-	-	-	-	100.0	-	-	100.0	100.0	-	-	100.0	200.0	50.0	-	-	-	-	-	-
42	Elkton Road: Maryland State Line to Casho Mill Rd	37,883.2	820.0	4,251.3	1,049.6	-	5,301.0	2,900.0	11,600.0	-	14,500.0	2,900.0	11,600.0	-	14,500.0	-	-	-	-	34,301.0	-	2,851.0	-	-	-	-	2,851.0
44	Fairplay Station Churchman's Crossing Parking Expansion	14,252.0	-	-	-	-	-	-	-	-	130.4	521.6	-	-	652.0	120.0	480.0	-	600.0	1,252.0	-	-	-	-	-	-	-
45	Garasches Lane	6,002.2	125.1	29.8	119.2	-	149.0	200.0	800.0	-	1,000.0	800.0	3,200.0	-	4,000.0	-	-	-									

