

line #	PROJECT TITLE (All \$ x 1,000)	Draft FY 2018-21 TIP, January 2017								Difference vs. FY 2017-20 TIP, September 2016				
		FY 2017 TOTAL	Current Estimate Total	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	TOTAL FY 2018-21	TOTAL FY 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18-21
1	DELAWARE- STATEWIDE													
2	Aeronautics, Statewide	490.0	10,535.4	790.0	415.0	490.0	490.0	2,185.0	980.0	0.0	0.0	0.0	0.0	0.0
3	Bicycle and Pedestrian Improvements	7,434.7	18,736.0	4,000.0	4,000.0	4,000.0	4,000.0	16,000.0	8,000.0	0.0	0.0	0.0	0.0	0.0
4	Bridge Management/Inspection/ Design Training Programs	11,524.2	58,840.0	10,830.7	9,337.1	9,213.1	11,180.6	40,561.5	11,375.4	0.0	0.0	0.0	0.0	0.0
5	Bridge Preservation / Bridge Painting / Pipe Replacement Programs	11,507.1	141,937.5	20,320.0	28,440.0	39,950.0	32,500.0	121,210.0	67,000.0	0.0	0.0	0.0	-2,500.0	-2,500.0
6	Community Transportation Fund	17,680.0	119,100.0	16,750.0	16,750.0	16,750.0	16,750.0	67,000.0	33,500.0	0.0	0.0	0.0	0.0	0.0
7	Corridor Capacity Preservation	1,000.0	18,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0
8	Dam Preservation Program	1,033.5	13,750.0	2,150.0	800.0	1,400.0	2,000.0	6,350.0	4,000.0	0.0	0.0	0.0	0.0	0.0
9	Engineering & Contingency/Education & Training	28,795.0	207,455.0	28,795.0	28,795.0	28,795.0	28,795.0	115,180.0	57,590.0	0.0	0.0	0.0	0.0	0.0
10	Environmental Program	713.0	4,718.5	578.0	563.0	563.0	563.0	2,267.0	1,126.0	0.0	0.0	0.0	0.0	0.0
11	Equipment	10,000.0	76,388.0	10,000.0	10,000.0	10,000.0	10,000.0	40,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0
12	Industrial Streets	250.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
13	Intersection Improvements	6,600.0	37,125.0	6,600.0	6,600.0	6,600.0	6,600.0	26,400.0	13,200.0	0.0	0.0	0.0	0.0	0.0
14	Materials & Minor Contracts	8,200.0	52,929.0	8,000.0	8,000.0	8,000.0	8,000.0	32,000.0	16,000.0	0.0	0.0	0.0	0.0	0.0
15	Municipal Street Aid	5,000.0	30,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0
16	Paving & Rehabilitation	80,350.0	596,000.0	75,000.0	75,000.0	75,000.0	70,000.0	295,000.0	160,000.0	0.0	0.0	0.0	-10,000.0	-10,000.0
17	Planning	15,071.2	88,933.9	12,255.6	12,255.6	12,255.6	12,255.6	49,022.3	24,511.1	0.0	0.0	0.0	0.0	0.0
18	Rail Crossing Safety and Rideability	1,818.4	17,998.1	1,611.5	1,611.5	1,611.5	1,611.5	6,446.0	3,223.0	0.0	0.0	0.0	0.0	0.0
19	Recreational Trails	1,900.0	11,682.4	1,250.0	1,250.0	1,250.0	1,132.1	4,882.1	2,264.2	0.0	0.0	0.0	-117.9	-117.9
20	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	5,945.7	63,723.2	5,161.5	11,448.0	11,309.1	10,198.0	38,116.5	20,395.9	0.0	0.0	0.0	0.0	0.0
21	Signage & Pavement Markings	5,482.5	30,458.0	5,482.5	3,554.5	5,482.5	5,482.5	20,002.1	10,965.0	0.0	-1,928.0	0.0	0.0	-1,928.0
22	Statewide Rail Preservation	300.0	3,800.0	300.0	300.0	300.0	300.0	1,200.0	600.0	0.0	0.0	0.0	0.0	0.0
23	Technology	16,215.3	92,934.0	19,037.4	18,009.9	12,293.8	13,293.8	62,634.8	26,587.5	0.0	0.0	0.0	0.0	0.0
24	Traffic Calming	150.0	3,050.5	150.0	150.0	150.0	150.0	600.0	300.0	0.0	0.0	0.0	0.0	0.0
25	Transit Facilities, Statewide	7,080.7	19,391.4	4,450.0	2,665.0	2,290.0	1,790.0	11,195.0	3,580.0	-700.0	0.0	0.0	0.0	-700.0
26	Transit Vehicles Replace & Refurbish, Statewide	3,004.8	22,448.0	3,525.6	2,673.5	2,710.5	2,653.5	11,563.0	5,260.9	700.0	0.0	0.0	2,653.5	3,353.5
27	Transportation Alternatives Program	7,949.3	39,490.1	5,171.6	6,511.5	5,164.0	5,164.0	22,011.1	10,328.0	0.0	0.0	0.0	0.0	0.0
28	Transportation Facilities, Statewide	12,945.5	61,531.6	10,250.0	8,050.0	6,250.0	6,250.0	30,800.0	12,500.0	1,200.0	0.0	0.0	0.0	1,200.0
29	Transportation Management (inc. rideshare and signals)	13,403.8	81,964.4	10,450.0	10,450.0	10,450.0	9,230.0	40,580.0	20,960.0	0.0	0.0	0.0	-1,250.0	-1,250.0
30														
31	NEW CASTLE COUNTY													
32	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	-	18,131.3	250.0	1,650.0	1,400.0	3,325.0	6,625.0	9,975.0	0.0	0.0	0.0	0.0	0.0
33	BR 032 on Foulk Road over S. Branch Naamans Creek	858.9		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
34	BR 111 & BR 599 on N253 Benge Road over Red Clay Creek and Mill Race	23.0	930.0	900.0	-	-	-	900.0	-	0.0	0.0	0.0	0.0	0.0

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35	BR 148A&B on N330 Greenbank Road over Red Clay Creek	22.0	934.0	22.0	900.0	-	-	922.0	-	-878.0	900.0	0.0	0.0	22.0
36	BR 159 on James Street over Christina River	381.6	6,836.0	700.0	4,000.0	-	-	4,700.0	-	0.0	0.0	0.0	0.0	0.0
37	BR 191 on Milltown Rd over Mill Creek	72.7		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
38	BR 227 on Paper Mill Rd over Middle Run Tributary	89.5	1,110.0	210.0	800.0	-	-	1,010.0	-	-790.0	800.0	0.0	0.0	10.0
39	BR 238 on Elizabeth Ct over White Clay Creek Tributary	20.0	446.0	426.0	-	-	-	426.0	-	0.0	0.0	0.0	0.0	0.0
40	BR 239 on Red Mill Road over Tributary to White Clay Creek	615.0	678.7	600.0	-	-	-	600.0	-	600.0	0.0	0.0	0.0	600.0
41	BR 251 on N355 Harmony Road over White Clay Creek	20.0	1,910.0	20.0	1,800.0	-	-	1,820.0	-	0.0	0.0	0.0	0.0	0.0
42	BR 254 Old Newark Rd over Cool Run	634.0	1,046.3	171.3	-	-	-	171.3	-	-144.7	0.0	0.0	0.0	-144.7
43	BR 291, Songsmith Dr over Tributary to Smalley's Pond	935.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
44	BR 294 on N346 Walther Road over Tributary to Christina River	22.0	782.0	10.0	750.0	-	-	760.0	-	0.0	0.0	0.0	0.0	0.0
45	BR 1-295 on Providence Drive Over Tributary To Christina River		509.0	27.5	451.5	-	-	479.0	-	27.5	451.5	0.0	0.0	479.0
46	BR 302 over Toms Creek and BR 304 over Gambles Gut on SR 9	55.0	1,275.0	20.0	1,200.0	-	-	1,220.0	-	0.0	0.0	0.0	0.0	0.0
47	BR 308 on N378 Clarks Corner Road over Dragon Run	122.0	766.0	700.0	-	-	-	700.0	-	100.0	0.0	0.0	0.0	100.0
48	BR 393 on SR 299 over Appoquinimink River	601.9		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
49	BR 438, Blackbird Station over Blackbird Creek	1,210.0	1,275.0	1,000.0	-	-	-	1,000.0	-	1,000.0	0.0	0.0	0.0	1,000.0
50	BR 488S on US 13 SB over Blackbird Creek, South of Odessa	48.6	4,105.0	30.0	4,000.0	-	-	4,030.0	-	0.0	0.0	0.0	0.0	0.0
51	BR 501, 501A, 501B on SR 141 Viaduct over SR 4	-		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
52	BR 501 on Newport Viaduct over Christina River Piers Foundation Repairs	645.0	5,864.5	1,364.5	4,000.0	-	-	5,364.5	-	344.5	0.0	0.0	0.0	344.5
53	BR 543 on Carr Road over Shellpot Creek	802.8		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
54	BR 567 on Hay Rd over Shellpot Creek	2,500.0	4,190.1	1,827.5	-	-	-	1,827.5	-	1,827.5	0.0	0.0	0.0	1,827.5
55	BR 577 on Northeast Blvd over Brandywine River	540.1	4,825.0	4,000.0	-	-	-	4,000.0	-	0.0	0.0	0.0	0.0	0.0
56	BR 634 on SR100 DuPont Road over Delaware Valley RR	287.5	6,235.0	5,400.0	-	-	-	5,400.0	-	380.0	0.0	0.0	0.0	380.0
57	BR 651 on Newport Road over CSX Railroad	744.1		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
58	BR 680 on SR 141 over US 13	700.0	15,632.7	13,200.0	-	-	-	13,200.0	-	3,700.0	0.0	0.0	0.0	3,700.0
59	BR 684 on N028 South Heald Street over Norfolk Southern Railroad	250.0	7,430.0	150.0	150.0	150.0	180.0	630.0	6,350.0	0.0	0.0	0.0	30.0	30.0
60	BR 686 on N029 South Walnut Street over Norfolk Southern Railroad	250.0	10,780.0	175.0	175.0	175.0	175.0	700.0	4,830.0	0.0	0.0	0.0	0.0	0.0
61	BR 714 on N347 Chapman Road over I-95	1,000.0	16,750.0	528.7	50.0	7,500.0	7,500.0	15,578.7	-	-50.0	-5,950.0	5,500.0	7,500.0	7,000.0
62	BR 717 on I-95 NB over SR1	5,450.8		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
63	BR 759 on I-95 over Brandywine River	868.6	3,000.0	600.0	600.0	-	-	1,200.0	-	0.0	0.0	0.0	0.0	0.0
64	BR 813 on I-495 over Christina River, Emergency Repairs	422.7		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
65	BR 814 on 12th Street over NS RR	-	2,520.0	2,510.0	-	-	-	2,510.0	-	0.0	0.0	0.0	0.0	0.0
66	Bridge Structure Rehabilitation / Cantilever and Overhead Sign Structures	4,880.8	9,102.2	3,000.0	1,902.2	-	-	4,902.2	-	3,000.0	1,902.2	0.0	0.0	4,902.2
67	Cedar Lane: Marl Pit to Boyds Corner Rd & Marl Pit Int. (S. NCC Imp)	585.0	10,200.0	540.0	1,319.0	1,700.0	900.0	4,459.0	5,500.0	-1,118.0	69.0	0.0	0.0	-1,049.0
68	Christiana Mall Park and Ride/NCC Transit Center	95.0	4,750.0	600.0	1,100.0	1,500.0	1,000.0	4,200.0	-	0.0	0.0	0.0	0.0	0.0

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69	City of Wilmington Bus Stop Beautification	437.5		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
70	Christina River Bridge and Approaches	17,998.2	72,081.2	24,700.0	15,400.0	-	-	40,100.0	-	0.0	0.0	0.0	0.0	0.0
71	Claymont Sidewalks: Manor and Myrtle Aves	1,820.0	3,120.0	1,750.0	-	-	-	1,750.0	-	1,000.0	0.0	0.0	0.0	1,000.0
72	Claymont Station/Claymont Regional Transportation Center	1,200.0	46,700.0	8,500.0	22,700.0	14,000.0	-	45,200.0	-	6,000.0	20,000.0	4,000.0	-10,000.0	20,000.0
73	Cantilever and Overhead Sign Structures	3,900.0		-	-	-	-	-	-	-3,000.0	-1,902.2	0.0	0.0	-4,902.2
74	Denny Road and Lexington Parkway Intersection Improvements		750.0	-	-	-	250.0	250.0	500.0	0.0	0.0	0.0	250.0	250.0
75	Elkton Road: Maryland State Line to Casho Mill Rd	1,250.2	27,750.0	942.3	1,100.0	18,000.0	6,000.0	26,042.3	-	142.3	0.0	0.0	0.0	142.3
76	Fairplay Station (Churchmans Xing) Elevator	1,347.7		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
77	Fairplay Station Churchman's Crossing Parking Expansion	-	14,252.0	-	-	-	652.0	652.0	600.0	0.0	0.0	0.0	0.0	0.0
78	Garasches Lane	600.0	4,452.2	700.0	2,500.0	-	-	3,200.0	-	0.0	0.0	0.0	0.0	0.0
79	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	-		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
80	Highway Safety Improvement Program, NCC	19,778.0	82,573.9	20,695.4	8,660.4	3,950.0	13,500.0	46,805.7	7,500.0	198.3	1,838.0	0.0	0.0	2,036.3
81	I-295 Improvements, Westbound from I-295 to US 13	-	8,045.9	2,000.0	2,000.0	3,000.0	-	7,000.0	-	0.0	0.0	0.0	0.0	0.0
82	I-95 & SR 896 Interchange Improvements	1,000.0	65,000.0	1,200.0	1,000.0	1,700.0	600.0	4,500.0	25,000.0	0.0	0.0	0.0	-9,500.0	-9,500.0
83	I-95 & US 202 Interchange	530.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
84	I-495 Lane Extension at I-95, SB	2,900.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
85	Interstate Maintenance	3,050.9		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
86	Jamison Corner Rd Relocated to Boyds Corner Rd	7,340.0	9,357.1	136.3	-	-	-	136.3	-	-362.7	0.0	0.0	0.0	-362.7
87	Middletown Park and Ride		3,500.0	500.0	1,500.0	1,500.0	-	3,500.0	-	500.0	1,500.0	1,500.0	0.0	3,500.0
88	Mill Creek Slope Stabilization, Brackenville Road to Erickson Avenue	-	4,200.0	250.0	250.0	3,000.0	500.0	4,000.0	-	0.0	0.0	0.0	0.0	0.0
89	N412, Lorewood Grove Road: Rd 412A to SR 1	30.0	10,118.6	547.0	2,000.0	1,000.0	6,000.0	9,547.0	500.0	0.0	0.0	0.0	0.0	0.0
90	New Castle to Wilmington Industrial Track Greenway, Phase III	9,259.7	23,650.6	8,379.6	-	-	-	8,379.6	-	2,704.3	0.0	0.0	0.0	2,704.3
91	Newark Train Station/Regional Transportation Center	4,778.1	62,733.2	19,827.5	16,528.3	13,000.0	-	49,355.8	-	-2,750.0	1,678.1	3,000.0	0.0	1,928.1
92	Old Capitol Trail, Newport Road to Stanton Road		450.0	-	-	-	150.0	150.0	300.0	0.0	0.0	0.0	150.0	150.0
93	Possum Park Road and Old Possum Park Road Intersection	156.6	2,032.0	85.0	1,490.0	-	-	1,575.0	-	0.0	0.0	0.0	0.0	0.0
94	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	2,519.6	173,200.0	1,850.0	1,800.0	25,000.0	60,000.0	88,650.0	80,000.0	0.0	0.0	0.0	0.0	0.0
95	Road A/SR 7 (Road, Bridge and Mall Connector Study)	2,050.0	13,759.4	1,080.0	100.0	10,800.0	100.0	12,080.0	100.0	980.0	0.0	-100.0	100.0	980.0
96	SEPTA New Payment Technology (NPT)	144.0	144.0	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
97	SR 1 Widening: Roth Bridge to SR 273	1,695.5	211,539.7	2,139.2	400.0	500.0	-	3,039.2	-	1,139.2	0.0	0.0	-500.0	639.2
98	SR 1 Median Barrier Replacement	2,000.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
99	SR 1/SR 72 Diverging Diamond Interchange	5,721.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
100	SR 141/I-95 Interchange - Ramps	18,588.6	41,702.1	16,747.1	-	-	-	16,747.1	-	0.0	0.0	0.0	0.0	0.0
101	SR141: I-95 Interchange to Jay Drive	576.4	50,076.7	9,250.0	27,000.0	9,000.0	-	45,250.0	-	50.0	0.0	0.0	0.0	50.0
102	SR 299, SR 1 to Catherine Street	250.0	8,700.0	900.4	575.0	3,500.0	3,000.0	7,975.4	-	-825.0	-2,925.0	700.0	3,000.0	-50.0

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		Increased funds vs. Sept. FY 2017-20 TIP		Decreased funds vs. Sept. FY 2017-20 TIP										
No funds in draft TIP														
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103	SR 4, Christina Parkway: SR 2 to SR 896	199.7	21,495.8	200.0	305.8	150.0	-	655.8	12,500.0	200.0	5.8	150.0	0.0	355.8
104	SR4, Harmony Road Intersection Improvements		750.0	-	-	-	250.0	250.0	500.0	0.0	0.0	0.0	250.0	250.0
105	SR4, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split		900.0	-	-	-	300.0	300.0	600.0	0.0	0.0	0.0	300.0	300.0
106	SR 7: Newtown Road to SR 273	200.0		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
107	SR 72: McCoy Road to SR 71	1,033.7	19,841.2	1,400.0	2,900.0	7,761.2	5,000.0	17,061.2	-	0.0	0.0	0.0	0.0	0.0
108	SR 9, River Road Flood Remediation	-	11,368.2	-	600.0	600.0	-	1,200.0	-	0.0	0.0	0.0	-500.0	-500.0
109	SR 896 and Bethel Church Rd Interchange		1,500.0	-	-	-	500.0	500.0	1,000.0	0.0	0.0	0.0	500.0	500.0
110	Third Track Rail Expansion (NE Corridor Imp., Shipley St BR)	19,403.6	63,989.0	8,329.5	2,300.0	2,400.0	2,500.0	15,529.5	5,300.0	0.0	0.0	0.0	0.0	0.0
111	Transit Facilities, New Castle County		4,450.0	550.0	3,750.0	150.0	-	4,450.0	-	550.0	3,750.0	150.0	0.0	4,450.0
112	Transit (Fixed Route) Vehicle Expansion, NCC	-	1,693.2	-	1,693.2	-	-	1,693.2	-	-950.0	0.0	0.0	0.0	-950.0
113	Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	4,096.1	46,898.8	143.4	4,141.4	36,842.4	4,872.1	45,999.2	525.4	0.0	0.0	0.0	0.0	0.0
114	Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	3,306.6	32,645.3	2,912.4	3,162.0	754.4	6,398.2	13,227.0	5,059.2	0.0	0.0	0.0	0.0	0.0
115	Transit Preventive Maintenance, NCC	6,500.0	52,000.0	6,500.0	6,500.0	6,500.0	6,500.0	26,000.0	13,000.0	0.0	0.0	0.0	0.0	0.0
116	Tweeds Mill Parking Structure Repairs	979.6		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
117	US 13, Duck Creek to SR 1	-	8,500.0	400.0	600.0	500.0	700.0	2,200.0	2,000.0	0.0	0.0	0.0	0.0	0.0
118	US 13: US 40 to Memorial Drive Pedestrian Improvements	550.0	7,000.0	250.0	600.0	2,450.0	3,000.0	6,300.0	-	0.0	0.0	0.0	0.0	0.0
119	US 301: Maryland Line to SR 1 and GARVEE Debt Service	159,910.5	806,704.2	165,348.4	75,940.2	43,363.7	10,974.4	295,626.7	10,954.8	5,826.5	-28,166.4	32,375.4	0.0	10,035.5
120	US 40 and SR 7 Intersection Improvements	45.3	2,580.0	515.0	2,000.0	-	-	2,515.0	-	15.0	0.0	0.0	0.0	15.0
121	US 40 and SR 896 Grade Separated Intersection	1,500.0	51,000.0	1,600.0	1,900.0	1,500.0	1,000.0	6,000.0	30,000.0	0.0	500.0	0.0	-9,000.0	-8,500.0
122	US 40 / SR 72 Intersection	2,884.5	18,595.4	8,000.0	4,950.0	-	-	12,950.0	-	0.0	0.0	0.0	0.0	0.0
123	US 40: Salem Church Road to Walther Road	1,000.0	19,000.0	900.0	1,000.0	1,000.0	5,000.0	7,900.0	10,000.0	0.0	0.0	0.0	0.0	0.0
124	Valley Road & Little Baltimore Road	200.0	2,500.0	225.0	2,000.0	-	-	2,225.0	-	-200.0	250.0	0.0	0.0	50.0
125	Wilmington Initiatives: 4th St., Walnut St. to I-95	-	3,000.0	-	-	500.0	250.0	750.0	2,250.0	0.0	0.0	0.0	0.0	0.0
126	Wilmington Initiatives: Walnut Street: Front Street to 4th Street	252.5	2,025.0	1,662.5	-	-	-	1,662.5	-	0.0	0.0	0.0	0.0	0.0
127	Wilmington Initiatives: Walnut St., MLK to 13th-St	-	12,705.0	-	1,000.0	500.0	500.0	2,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0
128	Wilmington Initiatives, King and Orange Streets: MLK Blvd to 13th St	600.0	6,700.0	1,050.0	4,000.0	1,000.0	-	6,050.0	-	0.0	0.0	0.0	0.0	0.0
129	Wilmington Transit Facilities	4,141.5		-	-	-	-	-	-	-550.0	-3,750.0	-150.0	0.0	-4,450.0
130	Wilmington Riverfront Program (Justison Landing, Development, Rail Relocation, Parking)	743.0	66,044.0	1,043.0	893.0	143.0	143.0	2,222.0	143.0	0.0	0.0	0.0	0.0	0.0
131	Wilmington Signal Improvements, Phase II	704.0	3,300.0	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
132	Wilmington Transit Moving Forward / Christiana Crescent Elevators	1,500.0	3,000.0	1,000.0	1,000.0	555.0	-	2,555.0	-	0.0	0.0	105.0	0.0	105.0
133	Wilmington UST Replacement - State of Good Repair	389.4		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
134														
135	CECIL COUNTY													
136	Areawide Bridge Replacement and Rehabilitation	3,310.0		3,310.0	3,310.0	3,310.0	3,310.0	13,240.0		0.0	0.0	0.0	3,310.0	3,310.0

		Draft FY 2018-21 TIP, January 2017								Difference vs. FY 2017-20 TIP, September 2016				
		New project		Funding restored										
		Increased funds vs. Sept. FY 2017-20 TIP		Decreased funds vs. Sept. FY 2017-20 TIP										
No funds in draft TIP														
line #	PROJECT TITLE (All \$ x 1,000)	FY 2017 TOTAL	Current Estimate Total	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	TOTAL FY 2018-21	TOTAL FY 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18-21
137	Areawide Congestion Management	879.0		869.0	650.0	650.0	650.0	2,819.0		0.0	0.0	0.0	650.0	650.0
138	Areawide Environmental Projects	3,150.0		3,120.0	3,120.0	3,120.0	3,120.0	12,480.0		0.0	0.0	0.0	3,120.0	3,120.0
139	Areawide Resurfacing and Rehabilitation	9,050.0		9,050.0	6,300.0	6,300.0	6,300.0	27,950.0		0.0	0.0	0.0	6,300.0	6,300.0
140	Areawide Safety and Spot Improvements	6,210.0		5,010.0	5,010.0	5,010.0	5,010.0	20,040.0		0.0	0.0	0.0	5,010.0	5,010.0
141	Areawide Urban Street Reconstruction	350.0		350.0	350.0	350.0	350.0	1,400.0		0.0	0.0	0.0	350.0	350.0
142	MARC Maintenance Facility	5,594.0		-	-	-	-	-		0.0	0.0	0.0	0.0	0.0
143	MD 222 Bridge over Rock Run	1,800.0		38.0	-	-	-	38.0		0.0	0.0	0.0	0.0	0.0
144	MD 272 Bridge over Amtrak	5,901.0		1,661.0	-	-	-	1,661.0		0.0	0.0	0.0	0.0	0.0
145	Small Urban Transit - Capital Assistance (Section 5310)	90.0		-	-	-	-	-		0.0	0.0	0.0	0.0	0.0
146	Small Urban Transit - Operating Assistance	656.0		656.0	-	-	-	656.0		0.0	0.0	0.0	0.0	0.0
147	Susquehanna River Rail Bridge	3,337.0		500.0	-	-	-	500.0		0.0	0.0	0.0	0.0	0.0
148	Transportation Enhancements/Alternatives Program - Cecil County	1,247.6		640.3	343.6	17.0	17.0	1,017.9		0.0	0.0	0.0	17.0	17.0
149														
150	Delaware Statewide Subtotal	281,844.7	1,922,920.0	268,909.4	273,629.5	278,278.0	266,389.5	1,087,206.4	546,247.1	1,200.0	-1,928.0	0.0	-11,214.4	-11,942.4
151	New Castle County Subtotal	346,815.7	2,352,087.5	363,191.5	251,086.8	227,044.7	151,719.6	993,042.6	244,987.4	18,666.8	-9,049.0	47,230.4	-17,420.0	39,428.1
152	Cecil County Subtotal	41,574.6	-	25,204.3	19,083.6	18,757.0	18,757.0	81,801.9	-	0.0	0.0	0.0	18,757.0	18,757.0
153	TOTAL	670,234.9	4,275,007.5	657,305.2	543,799.9	524,079.7	436,866.1	2,162,050.9	791,234.5	19,866.8	-10,977.0	47,230.4	-9,877.4	46,242.7
Removed from Project List														
Glenville Wetland Bank & Subdivision Improvements														
SR 1/I-95 Interchange														
SR 1 Northbound Auxiliary Lane, US 40 to SR 273														
US 13, Philadelphia Pike: Claymont Plan Implementation														
Cecil County Bridge CE-0042, Mechanics Valley Rd over CSX Railroad														
Chesapeake & Delaware (C&D) Canal Trail - Maryland														
Small Urban Transit - Capital Assistance (Section 5307)														
Small Urban Transit - Capital Assistance														