

Merged into statewide bridge preservation	Increased funds vs. March FY 2018-21 TIP
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line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE	FY 2018-21 TIP, July 2017 DRAFT AMENDMENTS						Difference vs. FY 2018-21 TIP, March 2017					
						Current Estimate Total	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	TOTAL FY 2018-21	TOTAL FY 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18-21
1	DELAWARE- STATEWIDE																
2	DE		Aeronautics, Statewide	Management	Other	10,535.4	790.0	445.0	490.0	490.0	2,215.0	980.0	0.0	30.0	0.0	0.0	30.0
3	DE		Bicycle and Pedestrian Improvements	Management	Bike/Pedestrian	18,736.0	9,846.4	6,794.0	7,140.0	7,200.0	30,980.4	8,000.0	5,846.4	2,794.0	3,140.0	3,200.0	14,980.4
4	DE		Bridge Management/Inspection	Management	Road	58,840.0	11,666.2	9,944.3	10,549.3	11,016.8	43,176.6	21,817.0	835.6	607.1	1,336.2	-163.8	2,615.0
5	DE		Bridge Preservation / Bridge Painting / Pipe Replacement Programs	Preservation	Road	396,067.1	59,273.7	55,153.7	52,280.0	52,500.0	219,207.4	105,310.0	38,953.7	26,713.7	12,330.0	20,000.0	97,997.4
6	DE		Community Transportation Fund	Preservation	Multimodal	119,100.0	17,680.0	17,680.0	17,680.0	17,680.0	70,720.0	35,360.0	930.0	930.0	930.0	930.0	3,720.0
7	DE		Corridor Capacity Preservation	Management	Road	18,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0
8	DE		Dam Preservation Program	Preservation	Other	22,750.7	2,760.0	3,510.0	2,700.0	2,700.0	11,670.0	5,400.0	610.0	2,710.0	1,300.0	700.0	5,320.0
9	DE		Engineering & Contingency/Education & Training	Other	Other	207,455.0	31,302.7	30,045.0	30,045.0	30,045.0	121,437.7	60,090.0	2,507.7	1,250.0	1,250.0	1,250.0	6,257.7
10	DE		Environmental Program	Other	Other	4,718.5	578.0	563.0	563.0	563.0	2,267.0	1,126.0	0.0	0.0	0.0	0.0	0.0
11	DE		Equipment	Preservation	Other	76,388.0	12,504.2	12,500.0	12,500.0	11,500.0	49,004.2	20,000.0	2,504.2	2,500.0	2,500.0	1,500.0	9,004.2
12	DE		Industrial Streets	Preservation	Road	500.0	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
13	DE		Intersection Improvements	Management	Road	37,125.0	7,743.1	6,600.0	6,600.0	6,600.0	27,543.1	13,200.0	1,143.1	0.0	0.0	0.0	1,143.1
14	DE		Materials & Minor Contracts	Preservation	Road	52,929.0	12,867.9	12,290.0	13,000.0	8,000.0	46,157.9	16,000.0	4,867.9	4,290.0	5,000.0	0.0	14,157.9
15	DE		Municipal Street Aid	Preservation	Multimodal	30,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0
16	DE		Paving & Rehabilitation	Preservation	Road	596,000.0	79,000.0	75,000.0	73,800.0	70,000.0	297,800.0	160,000.0	4,000.0	0.0	-1,200.0	0.0	2,800.0
17	DE		Planning	Other	Other	95,034.7	15,018.5	13,338.1	13,892.8	14,000.1	56,249.5	28,000.2	2,762.9	1,082.6	1,637.2	1,744.5	7,227.3
18	DE		Rail Crossing Safety and Rideability	Management	Road	17,998.1	3,381.5	2,217.5	2,217.5	2,217.5	10,033.9	4,435.0	1,770.0	606.0	606.0	606.0	3,587.9
19	DE		Recreational Trails	Management	Bike/Pedestrian	11,682.4	1,851.3	1,250.0	1,250.0	1,132.1	5,483.4	2,264.2	601.3	0.0	0.0	0.0	601.3
20	DE		Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	Management	Road	63,723.2	7,764.0	11,448.0	11,309.1	10,198.0	40,719.0	20,395.9	2,602.5	0.0	0.0	0.0	2,602.5
21	DE		Signage & Pavement Markings	Preservation	Road	30,458.0	6,512.5	5,982.5	5,982.5	5,982.5	24,460.1	11,965.0	1,030.0	2,428.0	500.0	500.0	4,458.0
22	DE		<del>Mill Creek Slope Stabilization, Brackenville Road to Erickson Avenue</del>	Preservation	Road	18,000.0	2,500.0	2,500.0	5,000.0	3,000.0	13,000.0	5,000.0	2,250.0	2,250.0	2,000.0	2,500.0	9,000.0
23	DE		Statewide Rail Preservation	Preservation	Other	3,800.0	300.0	300.0	300.0	300.0	1,200.0	600.0	0.0	0.0	0.0	0.0	0.0
24	DE		Technology	Management	Other	97,826.9	21,687.5	18,437.4	18,009.9	13,793.8	71,928.6	28,387.5	2,650.1	427.5	5,716.1	500.0	9,293.8
25	DE		Traffic Calming	Management	Multimodal	3,050.5	150.0	150.0	150.0	150.0	600.0	300.0	0.0	0.0	0.0	0.0	0.0
26	DE		Transit Facilities, Statewide	Preservation	Transit	24,758.6	5,597.5	3,755.0	2,490.0	1,990.0	13,832.5	3,980.0	1,147.5	1,090.0	200.0	200.0	2,637.5
27	DE		Transit Vehicles Replace & Refurbish, Statewide	Preservation	Transit	51,446.9	13,436.6	3,673.5	3,175.5	2,653.5	22,939.0	5,260.9	9,911.0	1,000.0	465.0	0.0	11,376.0
28	DE		Transportation Alternatives Program	Management	Multimodal	39,490.1	5,620.9	9,537.0	6,179.0	5,164.0	26,500.9	10,328.0	449.3	3,025.5	1,015.0	0.0	4,489.8
29	DE		Transportation Facilities, Statewide	Preservation	Multimodal	61,531.6	14,412.8	11,250.0	10,250.0	9,250.0	45,162.8	14,500.0	4,162.8	3,200.0	4,000.0	3,000.0	14,362.8
30	DE		Transportation Management (inc. rideshare and signals)	Management	Multimodal	81,964.4	12,593.1	10,450.0	10,450.0	10,480.0	43,973.1	20,960.0	2,143.1	0.0	0.0	1,250.0	3,393.1
31																	
32	NEW CASTLE COUNTY																
33																	
34	NCC		Boyd's Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	Expansion	Multimodal	18,131.3	-	1,650.0	1,650.0	1,400.0	4,700.0	10,346.0	-250.0	0.0	250.0	-1,925.0	-1,925.0
35	NCC		BR 032 on Foulk Road over S. Branch Naamans Creek	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
36	NCC		BR 111 & BR 599 on N253 Benge Road over Red Clay Creek and Mill Race	Preservation	Road		-	-	-	-	-	-	-900.0	0.0	0.0	0.0	-900.0
37	NCC		BR 148A&B on N330 Greenbank Road over Red Clay Creek	Preservation	Road		-	-	-	-	-	-	-22.0	-900.0	0.0	0.0	-922.0
38	NCC		BR 159 on James Street over Christina River	Preservation	Road		-	-	-	-	-	-	-700.0	-4,000.0	0.0	0.0	-4,700.0
39	NCC		BR 191 on Milltown Rd over Mill Creek	Preservation	Multimodal		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
40	NCC		BR 227 on Paper Mill Rd over Middle Run Tributary	Preservation	Road		-	-	-	-	-	-	-210.0	-800.0	0.0	0.0	-1,010.0
41	NCC		BR 238 on Elizabeth Ct over White Clay Creek Tributary	Preservation	Road		-	-	-	-	-	-	-426.0	0.0	0.0	0.0	-426.0
42	NCC		BR 239 on Red Mill Road over Tributary to White Clay Creek	Preservation	Road		-	-	-	-	-	-	-600.0	0.0	0.0	0.0	-600.0
43	NCC		BR 251 on N355 Harmony Road over White Clay Creek	Preservation	Road		-	-	-	-	-	-	-20.0	-1,800.0	0.0	0.0	-1,820.0
44	NCC		BR 254 Old Newark Rd over Cool Run	Preservation	Road		-	-	-	-	-	-	-171.3	0.0	0.0	0.0	-171.3
45	NCC		BR 291, Songsmith Dr over Tributary to Smalley's Pond	Preservation	Multimodal		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
46	NCC		BR 294 on N346 Walther Road over Tributary to Christina River	Preservation	Road		-	-	-	-	-	-	-10.0	-750.0	0.0	0.0	-760.0

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47	NCC		BR 1-295 on Providence Drive Over Tributary To Christina River	Preservation	Road		-	-	-	-	-	-	-27.5	-451.5	0.0	0.0	-479.0	
48	NCC		BR 302 over Toms Creek and BR 304 over Gambles Gut on SR 9	Preservation	Road		-	-	-	-	-	-	-20.0	-1,200.0	0.0	0.0	-1,220.0	
49	NCC		BR 308 on N378 Clarks Corner Road over Dragon Run	Preservation	Road		-	-	-	-	-	-	-700.0	0.0	0.0	0.0	-700.0	
50	NCC		BR 393 on SR 299 over Appoquinimink River	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	
51	NCC		BR 438, Blackbird Station over Blackbird Creek	Preservation	Road		-	-	-	-	-	-	-1,000.0	0.0	0.0	0.0	-1,000.0	
52	NCC		BR 488S on US 13 SB over Blackbird Creek, South of Odessa	Preservation	Road		-	-	-	-	-	-	-30.0	-4,000.0	0.0	0.0	-4,030.0	
53	NCC		BR 501, 501A, 501B on SR 141 Viaduct over SR 4	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	
54	NCC		BR 501 on Newport Viaduct over Christina River Piers Foundation Repairs	Preservation	Road		-	-	-	-	-	-	-1,364.5	-4,000.0	0.0	0.0	-5,364.5	
55	NCC		BR 543 on Carr Road over Shellpot Creek	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	
56	NCC		BR 567 on Hay Rd over Shellpot Creek	Preservation	Road		-	-	-	-	-	-	-1,827.5	0.0	0.0	0.0	-1,827.5	
57	NCC		BR 577 on Northeast Blvd over Brandywine River	Preservation	Road		-	-	-	-	-	-	-4,000.0	0.0	0.0	0.0	-4,000.0	
58	NCC		BR 634 on SR100 DuPont Road over Delaware Valley RR	Preservation	Road		-	-	-	-	-	-	-5,400.0	0.0	0.0	0.0	-5,400.0	
59	NCC		BR 651 on Newport Road over CSX Railroad	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	
60	NCC		BR 680 on SR 141 over US 13	Preservation	Road		-	-	-	-	-	-	-13,200.0	0.0	0.0	0.0	-13,200.0	
61	NCC		BR 684 on N028 South Heald Street over Norfolk Southern Railroad	Preservation	Road		-	-	-	-	-	-	-150.0	-150.0	-150.0	-180.0	-630.0	
62	NCC		BR 686 on N029 South Walnut Street over Norfolk Southern Railroad	Preservation	Road		-	-	-	-	-	-	-175.0	-175.0	-175.0	-175.0	-700.0	
63	NCC		BR 714 on N347 Chapman Road over I-95	Preservation	Road		-	-	-	-	-	-	-528.7	-50.0	-7,500.0	-7,500.0	-15,578.7	
64	NCC		BR 717 on I-95 NB over SR1	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	
65	NCC		BR 759 on I-95 over Brandywine River	Preservation	Road		-	-	-	-	-	-	-600.0	-600.0	0.0	0.0	-1,200.0	
66	NCC		BR 813 on I-495 over Christina River, Emergency Repairs	Preservation	Road		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	
67	NCC		BR 814 on 12th Street over NS RR	Preservation	Road		-	-	-	-	-	-	-2,510.0	0.0	0.0	0.0	-2,510.0	
68	NCC		Bridge Structure Rehabilitation / Painting	Preservation	Road		8,918.8	2,355.6	-	-	-	2,355.6	-	-644.4	-1,902.2	0.0	0.0	-2,546.6
69	NCC		Cedar Lane: Marl Pit to Boyds Corner Rd & Marl Pit Int. (S. NCC Imp)	Management	Road		11,781.5	628.6	1,319.0	1,700.0	900.0	4,547.6	5,500.0	88.6	0.0	0.0	0.0	88.6
70	NCC		Christiana Mall Park and Ride/NCC Transit Center	Management	Transit		4,750.0	650.0	1,100.0	1,500.0	1,000.0	4,250.0	-	50.0	0.0	0.0	0.0	50.0
71	NCC		City of Wilmington Bus Stop Beautification	Preservation	Transit		500.0	336.9	-	-	-	336.9	-	336.9	0.0	0.0	0.0	336.9
72	NCC	2020	Christina River Bridge and Approaches	Expansion	Multimodal		89,369.2	21,615.2	40,000.0	7,500.0	-	69,115.2	-	-4,084.8	15,600.0	3,000.0	0.0	14,515.2
73	NCC		Claymont Sidewalks: Manor and Myrtle Aves	Management	Bike/Pedestrian		2,730.3	1,528.9	-	-	-	1,528.9	-	-221.1	0.0	0.0	0.0	-221.1
74	NCC		Claymont Station/Claymont Regional Transportation Center	Management	Transit		50,700.0	3,168.0	8,200.0	22,500.0	16,000.0	49,868.0	-	-5,332.0	-14,500.0	8,500.0	16,000.0	4,668.0
75	NCC		Cantilever and Overhead Sign Structures	Management	Road		-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
76	NCC		Denny Road and Lexington Parkway Intersection Improvements	Management	Multimodal		750.0	-	-	-	250.0	250.0	500.0	0.0	0.0	0.0	0.0	0.0
77	NCC	2030	Elkton Road: Maryland State Line to Casho Mill Rd	Expansion	Multimodal		28,289.3	1,458.7	1,200.0	18,000.0	6,000.0	26,658.7	-	516.3	100.0	0.0	0.0	616.3
78	NCC		Fairplay Station (Churchmans Xing) Elevator	Management	Transit		1,583.8	14.0	-	-	-	14.0	-	14.0	0.0	0.0	0.0	14.0
79	NCC		Fairplay Station Churchman's Crossing Parking Expansion	Management	Transit		14,252.0	-	-	-	652.0	652.0	600.0	0.0	0.0	0.0	0.0	0.0
80	NCC		Garasches Lane	Management	Multimodal		6,002.2	224.1	50.0	4,000.0	1,000.0	5,274.1	-	-475.9	-2,450.0	4,000.0	1,000.0	2,074.1
81	NCC		Glenville Wetland Bank & Subdivision Improvements	Preservation	Other		1,404.0	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
82	NCC		Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	Management	Bike/Pedestrian		-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
83	NCC		Highway Safety Improvement Program, NCC	Management	Multimodal		49,897.5	13,447.5	12,759.0	2,763.1	2,200.0	31,169.6	-	-7,247.9	4,098.6	-1,186.9	-11,300.0	-15,636.2
84	NCC		HSIP NCC, N54, Howell School Road, SR 896 to SR 71	Management	Multimodal		14,754.5	4,484.9	-	-	-	4,484.9	-	4,484.9	0.0	0.0	0.0	4,484.9
85	NCC		HSIP NCC, SR 273, Appleby Road to Airport Road	Management	Multimodal		11,927.9	2,707.3	6,787.0	-	-	9,494.2	-	2,707.3	6,787.0	0.0	0.0	9,494.2
86	NCC		I-295 Improvements, Westbound from I-295 to US 13	Expansion	Road		8,045.9	2,000.0	2,000.0	3,000.0	-	7,000.0	-	0.0	0.0	0.0	0.0	0.0
87	NCC		I-95 & SR 896 Interchange Improvements	Management	Road		65,000.0	1,100.0	1,700.0	1,700.0	100.0	4,600.0	10,000.0	-100.0	700.0	0.0	-500.0	100.0
88	NCC		I-95 & US 202 Interchange	Expansion	Road		44,120.1	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
89	NCC		I-495 Lane Extension at I-95, SB	Expansion	Road		-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
90	NCC		Interstate Maintenance	Preservation	Road		13,725.8	6,604.5	1,600.0	1,000.0	-	9,204.5	-	2,004.5	-1,902.2	0.0	0.0	102.3
91	NCC		Jamison Corner Rd Relocated at Boyds Corner Rd	Management	Multimodal		9,938.7	6,224.2	1,398.8	-	-	7,623.0	-	6,087.9	1,398.8	0.0	0.0	7,486.7
92	NCC		Little Baltimore Road Drainage Improvements Valley Road & Little Baltimore Road	Preservation	Multimodal		2,500.0	335.0	2,000.0	-	-	2,335.0	-	110.0	0.0	0.0	0.0	110.0

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93	NCC		Middletown Park and Ride	Management	Transit	3,500.0	500.0	1,500.0	1,500.0	-	3,500.0	-	0.0	0.0	0.0	0.0	0.0
94	NCC		N412, Lorewood Grove Road: Rd 412A to SR 1	Management	Multimodal	10,168.6	77.0	50.0	1,500.0	1,500.0	3,127.0	6,000.0	-470.0	-1,950.0	500.0	-4,500.0	-6,420.0
95	NCC		New Castle to Wilmington Industrial Track Greenway, Phase III	Expansion	Bike/Pedestrian	23,729.0	14,966.3	1,211.4	-	-	16,177.8	-	6,586.8	1,211.4	0.0	0.0	7,798.2
96	NCC		Newark Train Station/Regional Transportation Center	Management	Transit	62,340.3	21,659.7	18,014.4	13,000.0	-	52,674.0	-	1,832.2	1,486.1	0.0	0.0	3,318.3
97	NCC		Old Capitol Trail, Newport Road to Stanton Road	Management	Multimodal	450.0	-	-	-	150.0	150.0	300.0	0.0	0.0	0.0	0.0	0.0
98	NCC		Possum Park Road and Old Possum Park Road Intersection	Management	Multimodal	1,782.0	131.6	125.0	1,525.0	-	1,781.6	-	46.6	-1,365.0	1,525.0	0.0	206.6
99	NCC		Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge inc Adv Mitigation	Preservation	Road	176,925.0	3,845.0	2,261.0	25,000.0	60,000.0	91,106.0	80,000.0	1,995.0	461.0	0.0	0.0	2,456.0
100	NCC	2030	Road A/SR 7 (Road, Bridge and Mall Connector Study)	Expansion	Road	13,209.4	1,960.0	6,000.0	4,900.0	100.0	12,960.0	-	880.0	5,900.0	-5,900.0	0.0	880.0
101	NCC		SEPTA New Payment Technology (NPT)	Management	Transit	144.0	96.6	-	-	-	96.6	-	96.6	0.0	0.0	0.0	96.6
102	NCC		SR 1/I-95 Interchange	Expansion	Road	156,751.8	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
103	NCC	2030	SR 1 Widening: Roth Bridge to SR 273	Expansion	Road	261,539.7	2,339.2	700.0	500.0	-	3,539.2	-	200.0	300.0	0.0	0.0	500.0
104	NCC		SR 1 Median Barrier Replacement	Preservation	Road	1,128.2	1,167.1	-	-	-	1,167.1	-	1,167.1	0.0	0.0	0.0	1,167.1
105	NCC		SR 1/SR 72 Diverging Diamond Interchange	Management	Road	9,245.4	295.6	-	-	-	295.6	-	295.6	0.0	0.0	0.0	295.6
106	NCC		SR 1 Northbound Auxiliary Lane, US 40 to SR 273	Expansion	Road	2,800.2	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
107	NCC	2030	SR 141/I-95 Interchange - Ramps	Management	Road	41,867.0	23,183.5	-	-	-	23,183.5	-	6,436.4	0.0	0.0	0.0	6,436.4
108	NCC		SR141: I-95 Interchange to Jay Drive	Management	Road	51,548.0	1,435.5	27,000.0	17,900.0	-	46,335.5	-	-7,814.5	0.0	8,900.0	0.0	1,085.5
109	NCC		SR 2 / Red Mill Road Intersection	Management	Multimodal	11,900.0	721.9	1,900.0	1,750.0	6,000.0	10,371.9	1,200.0	721.9	1,900.0	1,750.0	6,000.0	10,371.9
110	NCC		SR 273 / Chapman Road Intersection Improvements	Management	Multimodal	14,550.0	250.0	1,090.0	500.0	500.0	2,340.0	12,000.0	250.0	1,090.0	500.0	500.0	2,340.0
111	NCC	2030	SR 299, SR 1 to Catherine Street	Expansion	Multimodal	9,700.0	1,547.9	775.0	3,500.0	2,800.0	8,622.9	-	647.5	200.0	0.0	-200.0	647.5
112	NCC	2030	SR 4, Christina Parkway: SR 2 to SR 896	Management	Multimodal	21,495.8	531.8	155.8	150.0	150.0	987.5	6,500.0	331.8	-150.0	0.0	150.0	331.8
113	NCC		SR4, Harmony Road Intersection Improvements	Management	Multimodal	750.0	-	-	-	250.0	250.0	500.0	0.0	0.0	0.0	0.0	0.0
114	NCC		SR4, Ogleton Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	Management	Multimodal	900.0	-	-	-	300.0	300.0	600.0	0.0	0.0	0.0	0.0	0.0
115	NCC		SR 7: Newtown Road to SR 273	Expansion	Multimodal	14,219.6	121.2	-	-	-	121.2	-	121.2	0.0	0.0	0.0	121.2
116	NCC	2030	SR 72: McCoy Road to SR 71	Expansion	Multimodal	19,955.3	2,178.0	2,900.0	8,161.2	5,000.0	18,239.2	-	778.0	0.0	400.0	0.0	1,178.0
117	NCC		SR 9, River Road Flood Remediation	Preservation	Road	11,368.2	-	600.0	600.0	-	1,200.0	-	0.0	0.0	0.0	0.0	0.0
118	NCC	2030	SR 896 and Bethel Church Rd Interchange	Expansion	Road	1,500.0	-	-	-	500.0	500.0	1,000.0	0.0	0.0	0.0	0.0	0.0
119	NCC		Third Track Rail Expansion (NE Corridor Imp., Shipley St BR)	Expansion	Transit	94,669.2	15,196.7	2,300.0	2,400.0	2,500.0	22,396.7	5,300.0	6,867.2	0.0	0.0	0.0	6,867.2
120	NCC		Transit Facilities, New Castle County	Preservation	Transit	12,384.8	2,039.6	3,900.0	600.0	-	6,539.6	150.0	1,489.6	150.0	450.0	0.0	2,089.6
121	NCC		Transit (Fixed Route) Vehicle Expansion, NCC	Expansion	Transit	12,188.1	-	11,665.2	-	-	11,665.2	-	0.0	9,972.0	0.0	0.0	9,972.0
122	NCC		Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit	76,513.1	1,838.7	87.8	36,842.4	4,872.1	43,640.9	525.4	1,695.4	-4,053.6	0.0	0.0	-2,358.2
123	NCC		Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit	41,000.0	131.4	3,162.0	754.4	6,398.2	10,446.0	5,059.2	-2,781.0	0.0	0.0	0.0	-2,781.0
124	NCC		Transit Preventive Maintenance, NCC	Preservation	Transit	52,000.0	6,500.0	6,500.0	6,500.0	6,500.0	26,000.0	13,000.0	0.0	0.0	0.0	0.0	0.0
125	NCC		Tweeds Mill Parking Structure Repairs	Preservation	Road	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
126	NCC		US 13, Duck Creek to SR 1	Management	Multimodal	-	-	-	-	-	-	-	-400.0	-600.0	-500.0	-700.0	-2,200.0
127	NCC		US 13: US 40 to Memorial Drive Pedestrian Improvements	Management	Bike/Pedestrian	28,000.0	550.0	600.0	2,967.9	3,000.0	7,117.9	5,800.0	300.0	0.0	517.9	0.0	817.9
128	NCC	2020	US 301: Maryland Line to SR 1 and GARVEE Debt Service	Expansion	Road	753,739.5	160,615.3	65,711.2	43,335.7	10,974.4	280,636.5	21,947.7	-4,733.2	-10,229.0	-28.0	0.0	-14,990.2
129	NCC		US 40 and SR 7 Intersection Improvements	Management	Road	-	-	-	-	-	-	-	-515.0	-2,000.0	0.0	0.0	-2,515.0
130	NCC	2030	US 40 and SR 896 Grade Separated Intersection	Management	Multimodal	51,000.0	1,850.0	1,750.0	2,000.0	-	5,600.0	2,500.0	250.0	-150.0	500.0	-1,000.0	-400.0
131	NCC		US 40 / SR 72 Intersection	Management	Multimodal	18,645.9	3,462.7	9,000.0	3,000.0	-	15,462.7	-	-4,537.3	4,050.0	3,000.0	0.0	2,512.7
132	NCC	2030	US 40: Salem Church Road to Walther Road	Expansion	Multimodal	19,000.0	900.0	750.0	1,000.0	2,000.0	4,650.0	10,000.0	0.0	-250.0	0.0	-3,000.0	-3,250.0
133	NCC		Wilmington Initiatives: 4th St., Walnut St. to I-95	Management	Multimodal	3,000.0	-	-	500.0	250.0	750.0	2,250.0	0.0	0.0	0.0	0.0	0.0
134	NCC		Wilmington Initiatives: Walnut Street: Front Street to 3rd 4th Street	Management	Multimodal	2,675.0	1,869.0	500.0	-	-	2,369.0	-	206.5	500.0	0.0	0.0	706.5
135	NCC		Wilmington Initiatives: Walnut St., MLK to 13th-St	Management	Multimodal	12,705.0	-	1,000.0	500.0	500.0	2,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0
136	NCC		Wilmington Initiatives, King and Orange Streets: MLK Blvd to 13th St	Management	Multimodal	6,250.0	650.0	738.0	4,800.0	-	6,188.0	-	-400.0	-3,262.0	3,800.0	0.0	138.0
137	NCC		Wilmington Riverfront Program (Justison Landing, Development, Rail Relocation, Parking)	Management	Multimodal	64,852.0	293.0	143.0	143.0	143.0	722.0	143.0	-750.0	-750.0	0.0	0.0	-1,500.0
138	NCC		Wilmington Signal Improvements, Phase II	Management	Multimodal	3,300.0	500.0	-	-	-	500.0	-	500.0	0.0	0.0	0.0	500.0

Merged into statewide bridge preservation	Increased funds vs. March FY 2018-21 TIP
Previously shown as NCC safety	Decreased funds vs. March FY 2018-21 TIP
Merged into NCC safety	No funds in draft TIP

line #	Location	AQ Model In-service Year	PROJECT TITLE <i>(All \$ x 1,000)</i>	WILMAPCO CATEGORY	MODE	FY 2018-21 TIP, July 2017 DRAFT AMENDMENTS						Difference vs. FY 2018-21 TIP, March 2017					
						Current Estimate Total	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	TOTAL FY 2018-21	TOTAL FY 2022-23	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	Difference FY18-21
139	NCC		Wilmington Transit Center/ Christiana Crescent Elevators/Riverfront Deck Repairs	Management	Transit	20,291.0	8,735.2	10,050.0	-	-	18,785.2	-	7,735.2	9,050.0	-555.0	0.0	16,230.2
140	NCC		Wilmington UST Replacement - State of Good Repair	Preservation	Transit	1,117.6	502.2	-	-	-	502.2	-	502.2	0.0	0.0	0.0	502.2
141																	
142			CECIL COUNTY														
143	CC		Areawide Bridge Replacement and Rehabilitation	Preservation	Road		3,310.0	3,310.0	3,310.0	3,310.0	13,240.0	-	0.0	0.0	0.0	0.0	0.0
144	CC		Areawide Congestion Management	Management	Road		869.0	650.0	650.0	650.0	2,819.0	-	0.0	0.0	0.0	0.0	0.0
145	CC		Areawide Environmental Projects	Preservation	Other		3,120.0	3,120.0	3,120.0	3,120.0	12,480.0	-	0.0	0.0	0.0	0.0	0.0
146	CC		Areawide Resurfacing and Rehabilitation	Preservation	Road		9,050.0	6,300.0	6,300.0	6,300.0	27,950.0	-	0.0	0.0	0.0	0.0	0.0
147	CC		Areawide Safety and Spot Improvements	Preservation	Road		5,010.0	5,010.0	5,010.0	5,010.0	20,040.0	-	0.0	0.0	0.0	0.0	0.0
148	CC		Areawide Urban Street Reconstruction	Preservation	Multimodal		350.0	350.0	350.0	350.0	1,400.0	-	0.0	0.0	0.0	0.0	0.0
149	CC		MARC Maintenance Facility	Expansion	Transit		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
150	CC		MD 222 Bridge over Rock Run	Preservation	Multimodal		38.0	-	-	-	38.0	-	0.0	0.0	0.0	0.0	0.0
151	CC		MD 272 Bridge over Amtrak	Management	Multimodal		1,661.0	-	-	-	1,661.0	-	0.0	0.0	0.0	0.0	0.0
152	CC		Painting of Cecil County Bridges	Preservation	Road		80.0	700.0			780.0	-	80.0	700.0	0.0	0.0	780.0
153	CC		Small Urban Transit - Capital Assistance (Section 5310)	Preservation	Transit		-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
154	CC		Small Urban Transit - Operating Assistance	Preservation	Transit		656.0	-	-	-	656.0	-	0.0	0.0	0.0	0.0	0.0
155	CC		Susquehanna River Rail Bridge	Management	Transit		500.0	-	-	-	500.0	-	0.0	0.0	0.0	0.0	0.0
156	CC		Transportation Enhancements/Alternatives Program - Cecil County	Management	Multimodal		640.3	343.6	17.0	17.0	1,017.9	-	0.0	0.0	0.0	0.0	0.0
157																	
158			Delaware Statewide Subtotal			2,249,910.2	362,838.6	330,813.9	324,003.5	304,606.1	1,322,262.1	615,659.7	93,679.2	56,934.4	42,725.5	37,716.7	231,055.7
159			New Castle County Subtotal			2,655,871.7	351,524.7	263,903.4	251,142.7	143,889.6	1,010,460.3	206,721.3	-17,016.8	564.4	21,597.9	-7,330.0	-2,184.5
160			Cecil County Subtotal			-	25,284.3	19,783.6	18,757.0	18,757.0	82,581.9	-	80.0	700.0	0.0	0.0	780.0
161			TOTAL			4,905,781.9	739,647.5	614,500.9	593,903.1	467,252.7	2,415,304.3	822,381.0	76,742.4	58,198.8	64,323.4	30,386.7	229,651.2