

# APPENDICES



# APPENDIX A

## Glossary





**AADT or Annual Average Daily Traffic** – The estimate of typical daily traffic on a road segment for all days of the week, Sunday through Saturday, over the period of one year.

**Access** – The facilities and services that make it possible to get to any destination, measured by the availability of physical connections (roads, sidewalks, etc.), travel options, ease of movement, and nearness of destinations.

**ARRA or American Recovery and Reinvestment Act of 2009**— The American Recovery and Reinvestment Act of 2009 (ARRA) is a \$787 billion economic stimulus package signed into law by President Barack Obama on Feb. 17, 2009. A percentage of the package targets spending (contracts, grants, and loans) and the rest includes tax cuts and entitlements such as Medicaid and Social Security Administration payments. ARRA has provided 100% federal funding to implement roadway, transit, bicycle and pedestrian preservation and improvement projects.

**Amenities** - Anything that increases physical or material comfort, such as bus shelters, trees, benches, and landscaping.

**C or Construction** – Abbreviation used in the WILMAPCO TIP

**CAAA or Clean Air Act and its Amendments** - The federal law that requires urban areas with high pollution to modify transportation policies in order to reduce emissions. This law makes air quality a primary concern in transportation decision-making.

**CBD or Central Business District** - Downtown portion of a city that serves as the primary activity center. Its land use is characterized by intense business activity that serves as a destination for a significant number of daily work trips.

**CMAQ or Congestion Mitigation and Air Quality** - Federal funds available for either transit or highway projects which contribute significantly to a reduction in automobile emissions that cause air pollution.

**CMS or Congestion Management System** - A process for evaluating the level of congestion on the region's transportation system, and for identifying strategies which will reduce this congestion.

**Conformity** – An assessment of the compliance of any transportation plan, program, or project with air quality improvement plans. The conformity process is defined by the Clean Air Act.

**CTP or Capital Transportation Program** - The program devised by the state of Delaware to determine and prioritize transportation capital investments. These needs and cost estimates are updated annually in the program. This process is coordinated with WILMAPCO in the development of its TIP, or Transportation Improvement Program.

**CTP or Consolidated Transportation Program** – The program devised by the state of Maryland to determine and prioritize transportation capital investments. These needs and cost estimates are updated annually in the program. This process is coordinated with WILMAPCO in the development of its TIP, or Transportation Improvement Program.

**Delaware Council on Transportation** – Appointed by the Governor and made up of business and community leaders who are interested in transportation subjects and have demonstrated expertise or experience that would help in evaluating relevant issues and programs. It advises DelDOT and the Governor on issues which may aid in providing the best possible transportation services.

**DelDOT or Delaware Department of Transportation** - DelDOT provides the transportation network throughout Delaware, including design, construction and maintenance of roads and bridges, highway operations and operation of DART First State.

**DNREC or Delaware Department of Natural Resources and Environmental Control** – Agency charged with protecting and managing Delaware’s natural resources, protecting public health and safety, providing outdoor recreation, and educating and the environment.

**DRBA or Delaware River and Bay Authority** - Overseen by six commissioners from New Jersey and six from Delaware, the DRBA is charged with providing transportation links between the two states and economic development in Delaware and southern New Jersey. The DRBA operates the Delaware Memorial Bridge, Cape May-Lewes Ferry, Three Forts Ferry Crossing, Salem County Business Center and five airports—New Castle, Civil Air Terminal at Dover AFB, and Delaware Airpark, in Delaware, and Millville and Cape May, in New Jersey.

**DTC or Delaware Transit Corporation** – Operates “DART First State”, statewide multimodal and specialized transportation services throughout the State of Delaware.

**Demographic Trends** - Trends regarding population, such as size, growth, density, distribution and vital statistics.

**Design Criteria** - Criteria used to guide the design of development and transportation projects. Transit-oriented design (TOD) and mobility-friendly design are examples.

**EPA or Environmental Protection Agency** – The federal regulatory agency responsible for administering and enforcing federal environmental laws including the Clean Air Act.

**FHWA or Federal Highway Administration** – The agency of the U. S. Department of Transportation that funds surface transportation planning and programs, primarily highways.

**FTA or Federal Transit Administration** – The agency of the U.S. Department of Transportation that funds surface transportation planning and programs, primarily transit.

**Fixing America’s Surface Transportation (FAST) Act** - The \$305 billion, five-year funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on December 3, 2015, and President Barack Obama signed it on December 4.

**Financial Plan** - Federal surface transportation spending legislation requires that Plan recommendations are actually affordable. A financial plan must be developed to show that we are reasonably certain that funding sources will be adequate for implementation.

**Functional Classification** – A hierarchical system of categorizing streets and roads on the basis of the way they are used, the volumes of traffic they carry, and the way they function within the context of the overall transportation system.

**FY or Fiscal Year** – WILMAPCO’s yearly accounting period begins July 1 and ends the following June 30. Fiscal years are denoted by the calendar year in which they end. The federal fiscal year is October 1-September 30. The MDOT and DelDOT fiscal year runs concurrent with WILMAPCO’s.

**GARVEE or Grant Anticipation Revenue Vehicle--** A GARVEE is any bond or other form of debt repayable, either exclusively or primarily, with future Federal-aid highway funds under Section 122 of Title 23 of the United States Code. Although the source of payment is Federal-aid funds, GARVEEs cannot be backed by a Federal guarantee, but are issued at the sole discretion of, and on the security of, the state issuing entity.

**GIS or Geographic Information Systems** – GIS is a system of computer software, hardware and data to help manipulate, analyze and present information that is tied to a spatial location.

**Greenways** - Interconnecting paths designed to accommodate bicycle and pedestrian uses. Greenways link our natural areas and make them accessible to our communities. The Lower Susquehanna Greenway, the East Coast Greenway, and the Delaware Coastal Heritage Greenway are examples.

**Infrastructure** - The physical structure of a community, such as roads, sidewalks, sewers, rail lines, and bridges.

**Intelligent Transportation Systems (ITS)** - Technologies that improve the management and efficiency of our transportation system, such as electronic toll collection, timed traffic signals and on-board navigation systems.

**Intermodal** – Those issues or activities which involve or affect more than one mode of transportation, including transportation connections, choices, cooperation and coordination of various modes. Also known as "multimodal". The term "mode" is used to refer to and to distinguish from each other the various forms of transportation, such as automobile, transit, ship, bicycle and walking.

**ISTEA** – The acronym for the federal Intermodal Surface Transportation Efficiency Act of 1991, landmark legislation that restructured programs for all methods of transportation. Replaced by MAP-21

**Land Use** – Activities and structures on the land, such as housing, shopping centers, farms, and office buildings.

**Long-Range Plan** – A transportation plan covering a time span of 20 or more years.

**MAP-21-- Moving Ahead for Progress in the 21st Century Act--** The fourth, and most recent, transportation re-authorization legislation. Enacted on July 6, 2012, MAP-21 authorized funding surface transportation programs at over \$105 billion for fiscal years FY 2013 and 2014. Replaces ISTEA, TEA-21 and SAFETEA-LU.

**MARC or Maryland Rail Commuter Service** - One of the mass transit systems in Baltimore, Washington and Virginia.

**MdTA or Maryland Transportation Authority** - The Authority is responsible for managing, operating and improving the State's toll facilities.

**MDOT or Maryland Department of Transportation** - The Department provides Maryland citizens with a transportation network encompassing aviation, highway, marine, mass transit, motor vehicle, railroad and toll facilities.

**Metropolitan Planning Organization (MPO)** – The organization required by the federal government, designated by states, and operated by local officials for developing transportation programs in urban areas of 50,000 or more people. The MPO for our region is WILMAPCO.

**MTA or Maryland Mass Transit Administration** - The MTA provides a network of transit, rail and freight services.

**Mobility** – The movement of people or goods throughout our communities and across the region. Mobility is measured in terms of travel time, comfort, convenience, safety and cost.

**Multimodal**-- A transportation system or project that accommodates automobiles, public transit, public safety vehicles, freight, pedestrians and bicycles in a balanced way to maximize access and mobility and to minimize congestion throughout the community.

**NAAQS or National Ambient Air Quality Standards** - The U.S. Environmental Protection Agency (EPA) has established National Ambient Air Quality Standards (NAAQS) for six air pollutants: ozone, lead, carbon monoxide, sulfur dioxide, nitrogen dioxide, and respirable particulate matter.

**NOx or Nitrogen Oxides** - is the generic term for a group of highly reactive gases, all of which contain nitrogen and oxygen in varying amounts. Many of the nitrogen oxides are colorless and odorless. However, one common pollutant, nitrogen dioxide (NO<sub>2</sub>) along with particles in the air can often be seen as a reddish-brown layer over many urban areas.

**PAC or Public Advisory Committee** – An advisory committee to the Council that represents a diverse group of organizations. The mission of the PAC is to advise the Council on public participation strategies and to provide a forum for community concerns.

**Park-and-Ride** – Lots in outlying areas where people can park and then use transit, carpool, or vanpool for the remainder of their trip.

**PD or Project Development** – The planning phase of a project. An abbreviation used in the WILMAPCO TIP

**PE or Preliminary Engineering** – An abbreviation used in the WILMAPCO TIP

**Pipeline Process** – Formerly used by DelDOT to keep track of projects and to help move them from idea state to implementation.

**ROW or Right of Way Acquisition** – An abbreviation used in the WILMAPCO TIP.

**Regional Transportation Plan (RTP)**– A blueprint to guide the region’s transportation for the next 25 years. Federal law requires the RTP to be updated every four years (in areas that do not meet air quality standards) to ensure that the plan remains current and effective at achieving the goals. Formerly known as the Metropolitan Transportation Plan (MTP).

**SAFETEA-LU** - Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. The third transportation re-authorization legislation. Enacted into law in July of 2005, the bill authorizes \$284 billion of federal funding through 2009. Replaces ISTEA and TEA-21.

**SEPTA or Southeastern Pennsylvania Transportation Authority** - Transit authority for Philadelphia and the surrounding areas.

**SHA or (Maryland) State Highway Administration** - As part of the Maryland Department of Transportation (MDOT), SHA is responsible for more than 16,000 lane miles of interstate, primary and secondary roads and more than 2,500 bridges.

**SIP or Statewide Implementation Plan** – Documents prepared by states and submitted to the EPA for approval, which identify actions and programs to carry out the requirements of the Clean Air Act.

**Special Use Lanes** – Lanes on heavily congested roadways that are used exclusively by carpools, vanpools, buses or any vehicle that transports multiple passengers; also called High Occupancy Vehicle (HOV) lanes.

**Sprawl** – Commercial and residential development occurring farther away from traditional communities and towns, usually limiting mobility and accessibility to auto use only.

**STIP or Statewide Transportation Improvement Program** – A multi-year, statewide intermodal program of transportation projects that includes project scheduling and funding information. Known in both Delaware and Maryland as the CTP.

**TAC or Technical Advisory Committee** – An advisory committee to the Council that represents federal, state, and local planning agencies in Delaware and Maryland. The TAC is responsible for overseeing the technical work of WILMAPCO staff and developing recommendations to the Council on projects and programs.

**TEA-21** – The acronym for the 1998 federal Transportation Equity Act for the 21<sup>st</sup> Century. Replaced ISTEA, but continued and expanded ISTEA’s restructured programs for all modes of transportation. It provides guidelines to authorize federal funding of transportation projects.

**TIP or Transportation Improvement Program** – A program that lists all federally funded projects and services in the WILMAPCO region, covering a period of four years. It is developed annually in cooperation with MDOT, DelDOT and affected transit operators.

**Traffic Calming** – Design techniques to decrease the speed and volume of vehicle traffic on streets, while still providing vehicle circulation in an area. Techniques include speed bumps, landscaping and roundabouts.

**Transit** – Passenger service provided to the public along established routes. Paratransit is a variety of smaller, often flexibly scheduled and routed transit services serving the needs of persons that standard transit would serve with difficulty or not at all.

**Transit-Oriented Development** – Transit-oriented development (TOD) is development characterized by a layout that encourages use of public transit service and walking or bicycling instead of automobile use for many trip purposes. Typically, it places higher density development within an easy walking distance of ¼ to ½ mile of a public transit station or stop and is mixed-use, accessible by all other modes. It is compact, pedestrian friendly, and has a transit stop or station as an activity center.

**Transportation Investment Areas (TIA)** – Areas for future investments in transportation which will match transportation investments to land use needs.

**UPWP or Unified Planning Work Program** – A plan, developed by WILMAPCO, that guides all transportation planning activities in the WILMAPCO region.

**VOC or Volatile Organic Compounds** - VOC's are hydrocarbons released from burning fuel such as gasoline, oil as well as vapors from paints and dry-cleaning solvents. These vapors are released into the atmosphere and are acted upon by the sun and heat and combine with Nitrogen Dioxide (NOx) to form ozone.

**VMT or Vehicle Miles of Travel** – A standard areawide measure of travel activity, calculated by multiplying average trip length by the total number of trips.

**Wilmington Area Planning Council (WILMAPCO)** – The MPO for Cecil County, Maryland and New Castle County, Delaware.

# APPENDIX B

Self Certification, Resolutions  
and Organizational Chart





## Self-Certifications

### *Summary of Statutory Requirements*

## Metropolitan Planning

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The State and the MPO shall certify to FHWA and FTA at least every four years that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA, and State DOT to determine if the process meets requirements.

The process for developing the MTPs and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems to be addressed.

*[23 CFR 450.334; U.S.C. Title 23, Sec. 134, and U.S.C. Title 49, Ch. 53, Sec. 5303]*

### ***WILMAPCO Actions***

WILMAPCO (Wilmington Area Planning Council) is the metropolitan planning organization (MPO) for Cecil County, Maryland and New Castle County, Delaware. As the MPO, we are required by the federal government to bring local government, state transportation agencies and the public into the transportation decision making process. A range of stakeholders come together through WILMAPCO to develop:

- Regional Transportation Plan (RTP) every four years, <http://www.wilmapco.org/rtp/>
- Congestion Management System (CMS) annually, <http://www.wilmapco.org/cms/>
- Unified Planning Work Program (UPWP) annually, <http://www.wilmapco.org/upwp/>
- Transportation Improvement Program (TIP) annually, <http://www.wilmapco.org/tip/>
- Performance Based Planning through the regional progress report, <http://www.wilmapco.org/regional-progress-report/>
- Public Participation Plan, <http://www.wilmapco.org/ppp/>

Planning is done using a collaborative process that fosters involvement by the public and stakeholders, informs transportation decisions, reflects community's vision, goals and objectives, considers a variety of alternative strategies and a diverse set of concerns, and accounts for all forms of transportation and their impacts. Guidance is provided through the Technical Advisory Committee and its subcommittees, and the Public Advisory Committee.

## Measures prohibiting discrimination and exclusion, and requiring equal opportunity

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### ***Title VI, Civil Rights Act of 1964***

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under Federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State, prohibiting discrimination on the basis of sex or disability.

*[23 U.S.C. 324 and 29 U.S.C. 794]*

### ***Disadvantaged Business Enterprises (DBE)***

The DBE program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participation in Federally-funded contracts by small, socially and economically disadvantaged businesses, including minority- and women-owned enterprises. The statute provides that at least 10 percent of the amounts made available for any Federal-aid highways, mass transit, and transportation research and technology program be expended with certified DBEs.

*[MAP-21, Pub. L. 109-59, Sec. 1101(b); CFR 49, Subtitle A, Part 26]*

### ***Americans with Disabilities Act of 1990 (ADA)***

Programs and activities funded with Federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving Federal financial assistance from the DOT.

### ***Older Americans Act***

Confirms opportunity for employment with no discriminatory personnel practices because of age. Also, the Older American Act Amendments of 2006 included provisions relating to transportation in Title III-B (Grants for State and Community Programs on Aging, Title IV [Technical Assistance and Innovation to Improve Transportation for Older Individuals], Title V [Senior Community Service Employment Program], and Title VI [Native American Aging Programs].

*[Pub. L. 89-73, as amended, and 42 U.S.C. 6101]*

### ***Section 324 of 23 U.S.C.***

No one on the basis of gender shall be denied participation in or benefits of any program or activity receiving Federal assistance under Title 23.

### ***Rehabilitation Act of 1973***

This law protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any Federal department or agency, including the U.S. Department of Health and Human Services (DHHS).

## ***WILMAPCO Actions***

It is the policy of WILMAPCO to afford equal opportunity for participation in programs, activities and employment. All participation decisions are made without regard to race, color, age, sex, religion, national origin, ancestry, marital status, physical or mental handicap that can reasonably be accommodated, or status as a military veteran.

Public involvement is a key component of the transportation planning and programming process. A proactive public involvement process is one that provides complete information, timely public notice, and full public access to major transportation decisions, and supports early and continuing involvement of the public in developing transportation plans and programs.

It is the policy of WILMAPCO to afford equal opportunity for employment. All employment decisions are made without regard to race, color, age, sex, religion, national origin, ancestry, marital status, physical or mental handicap that can reasonably be accommodated, or status as a military veteran.  
<http://www.wilmapco.org/titlevi/>

As an agency, we are committed to incorporating Title VI throughout our planning process. Contracts with third-party firms, as well as our personnel manual, feature all federally-required non-discriminatory clauses and Disadvantaged Business Enterprises (DBE) assurances.

We are also asked to reach out to people who are traditionally left out of the transportation planning process, such as low-income and minority households. Periodically the Public Participation Plan undergoes an evaluation of its public participation activities and initiatives. The PPP is then revised or amended to enhance public participation in the transportation planning process. Evaluation examines geographic distribution of the WILMAPCO Transporter (the newsletter), literature distribution at minority group event(s), contact with minority population media, and creation of foreign language documents and low literacy documents.  
<http://www.wilmapco.org/ppp/>

In addition to conducting special outreach to these communities, we must show if transportation investments are adversely impacting these populations and that improvements are equitably distributed. Our Environmental Justice (EJ) and Title VI initiatives seeks to identify and mitigate the transportation burdens low-income and minority groups carry. It aims to direct spending into these communities, via our project prioritization process, to improve EJ public participation, as well as to plan for and help guide the implementation of community-based transportation projects. Our Transportation Justice (TJ) initiative goes beyond federal mandates, assessing the challenges faced by three other mobility-constrained populations: the elderly, the disabled, and zero-car households. The Appendix of the EJ Report contains EEO, DBE, etc. statements are on pp. 89-93. WILMAPCO also coordinates with DelDOT's Civil Rights Department as needed.  
<http://www.wilmapco.org/ej/>

WILMAPCO is fully committed to the spirit and intent of the ADA legislation. To facilitate participation by people with disabilities, the following guidelines and activities apply:

- All WILMAPCO public meetings and formal events will be held in facilities that are accessible to persons with disabilities.
- All documents available to the public will be provided in alternative formats for qualified individuals with disabilities, upon request.
- The website will be accessible to and usable by individuals with vision impairments.
- Additional accommodations will be provided on an as-needed basis.

## **Clean Air Act: Air-Pollution Prevention and Control**

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All State and local transportation officials will take part in a 3C planning process in nonattainment and maintenance areas to determine which planning elements will be developed, adopted, and implemented to maintain or improve the air quality for said area. In nonattainment and maintenance areas that include more than one State, the affected States may jointly undertake and implement air-quality-planning procedures.

The Federal government will not financially support activities that do not conform to approved plans. Priority of funding will be given to those projects or programs that achieve and maintain national primary ambient air-quality standards.

*[42 U.S.C., Ch. 85, §§ 7408, 7410, 7504, 7505a, 7511, 7512, 7506(c) and (d), and 7604; 49 U.S.C., Ch. 53, 23 U.S.C., § 134]*

### ***WILMAPCO Actions***

The WILMAPCO Air Quality Subcommittee has 13 members representing federal, state and local agencies in Delaware and Maryland. The AQS assesses the air quality impacts of transportation projects in WILMAPCO's Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). Their recommendations help our region attain its air quality goals. WILMAPCO does not adopt or amend a RTP or TIP until conformity has been demonstrated with the State Implementation Plan for Air Quality, including the air quality conformity requirements as set forth in the Clean Air Act Amendments of 1990. Resources are allocated annually as part of the UPWP to ensure the coordination of the transportation and air quality planning activities, and support determination of the air quality conformity process of the RTP and TIP. The WILMAPCO Air Quality Subcommittee meets regularly to foster coordination and provide guidance to WILMAPCO Council.

<http://www.wilmapco.org/aqs/>

# Wilmington Area Planning Council

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## WILMAPCO Council:

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**Robert J. Alt**  
*Mayor of Elton*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Alan McCarthy**  
*Cecil County Executive*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Michael Spencer**  
*Mayor of Newport*

**WILMAPCO Executive Director**  
Tigist Zegeye

## RESOLUTION

### BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) ADOPTING THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the projects included in the FY 2018-2021 TIP are drawn from the air quality conforming *2040 Regional Transportation Plan* (RTP) that is the basis for the Cecil County and New Castle County portions of the respective Statewide Capital Transportation Programs for Maryland and Delaware; and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the FY 2018-2021 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the TIP must be determined to be air quality conforming in accordance with FAST Act and Clean Air Act and Amendments (CAAA) of 1990 requirements; and

**WHEREAS**, the FY 2018-2021 TIP has been found to be financially constrained, as directed by 23 CFR 450.324 (e), and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby adopt the FY 2018-2021 Transportation Improvement Program.

Date: March 9, 2017

  
John Sisson, Chairperson  
Wilmington Area Planning Council

**WILMAPCO**

# **METROPOLITAN TRANSPORTATION PLANNING PROCESS** **SELF-CERTIFICATION**

(To be submitted with each Metropolitan Transportation Improvement Program)

The Maryland Department of Transportation and the Delaware Department of Transportation and the Wilmington Area Planning Council (WILMAPCO), the metropolitan planning organization for the Wilmington urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101 (b) of the Fixing America’s Surface Transportation (FAST) Act–Pub. L. 112-141 and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 35 regarding discrimination against individuals with disabilities.

<b>Wilmington Area Planning Council</b>	<b>Maryland Department of Transportation</b>	<b>Delaware Department of Transportation</b>
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_____ Signature	_____ Signature	_____ Signature
_____ Tigist Zegeye Printed Name	_____ Pete K. Rahn Printed Name	_____ Jennifer L. Cohan Printed Name
_____ Executive Director Title	_____ Secretary Title	_____ Secretary Title
_____ Date	_____ Date	_____ Date

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**WILMAPCO Executive Director**  
*Tigist Zegeye*

## RESOLUTION

### BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) APPROVING THE RELEASE OF THE DRAFT FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM FOR A PUBLIC REVIEW PERIOD

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, update the Transportation Improvement Program (TIP); and

**WHEREAS**, the projects included in the FY 2018-2021 TIP are drawn from the an air quality conforming *2040 Regional Transportation Plan* (RTP) that is the basis for the Cecil County and New Castle County portions of the respective Statewide Capital Transportation Programs for Maryland and Delaware; and

**WHEREAS**, the FY 2018-2021 TIP has undergone appropriate technical review and has been found to be air quality conforming; and

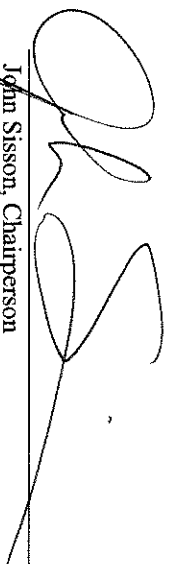
**WHEREAS**, the public will have the opportunity to comment on the Draft FY 2018-2021 TIP at the upcoming public workshop; and

**WHEREAS**, the MPO has determined that the projects are financially constrained, as directed by 23 CFR 450.324 (e); and

**WHEREAS**, the FY 2018 projects contained in the amended FY 2018-2021 TIP will be utilized as the priority list of projects;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby approve the release of the draft FY 2018-2021 TIP Transportation Improvement Program for a public review period.

Date: January 12, 2017

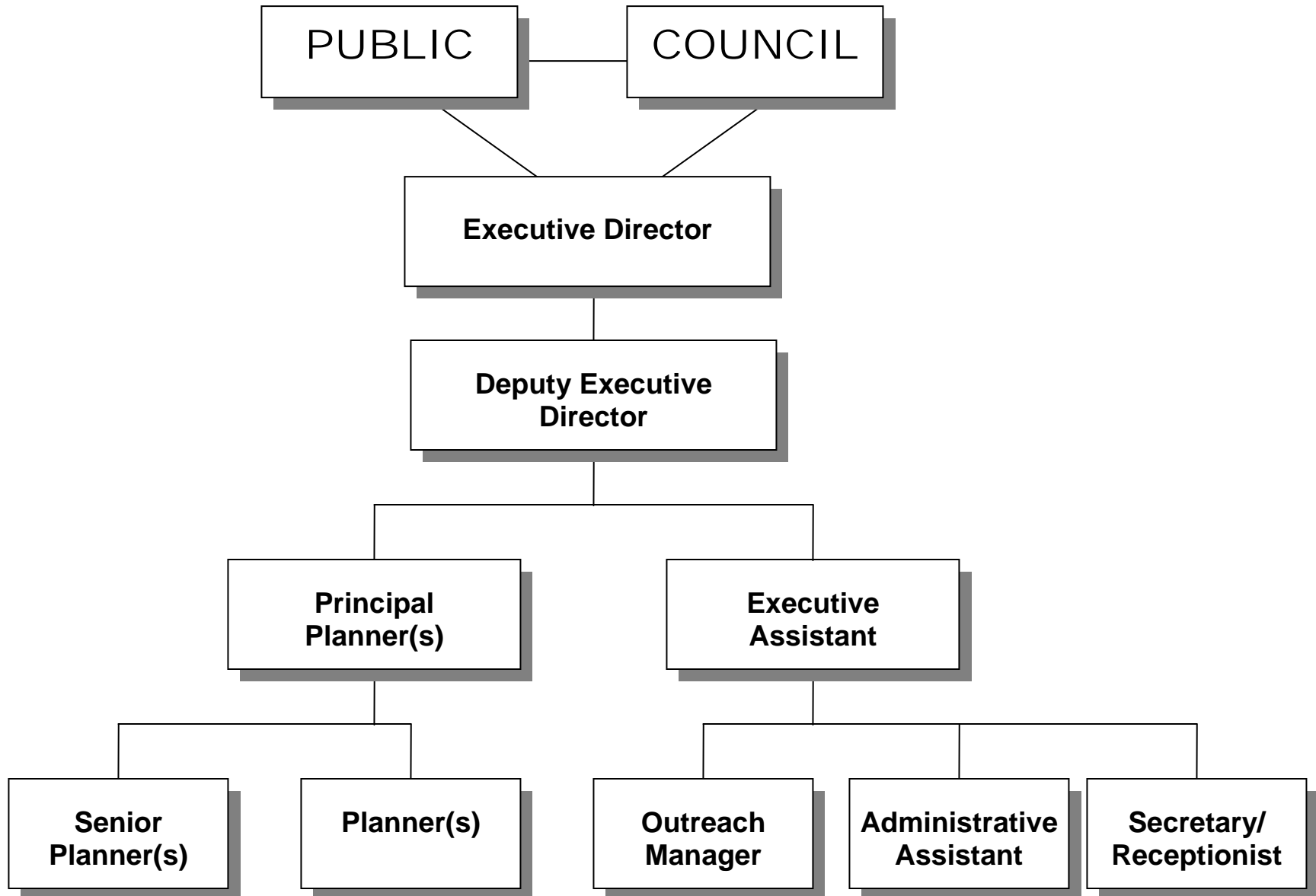
  
John Sisson, Chairperson  
Wilmington Area Planning Council

**WILMAPCO**

*Partners with you in transportation planning*



# WILMAPCO Organization





# APPENDIX C

## Air Quality Conformity Analysis



# Wilmington Area Planning Council

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*Mayor of Elkton*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Alan McCarthy**  
*Cecil County Executive*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Michael Spencer**  
*Mayor of Newport*

**WILMAPCO Executive Director**  
*Tigist Zegeye*

## MEMORANDUM

**To:** Tigist Zegeye, Executive Director, WILMAPCO  
**From:** Bill Swiatek, Senior Planner, WILMAPCO  
**Date:** February 8, 2016  
**Re:** FY 2018- 21 TIP / Amended 2040 RTP Conformity Determination

At their December 15, 2016 meeting, the WILMAPCO Air Quality Subcommittee (AQS) reviewed all projects found in the FY 2018- 21 Transportation Improvement Program (TIP) and Amended 2040 Regional Transportation Plan (RTP) and discussed their air quality impacts. With its scheduled monthly meetings, the AQS fulfills the interagency consultation process required with transportation conformity in New Castle County, Delaware and Cecil County, Maryland. The AQS found that the proposed projects in the FY 2018- 21 TIP and Amended 2040 RTP do not trigger new regional emissions analyses. No new regionally-significant projects were added in the FY 2018-21 TIP and 2040 RTP, and the modeled horizon years of existing regionally-significant projects remained intact.

Therefore, the FY 2018-21 TIP and 2040 RTP conformity determination will rely on the FY 2017-20 TIP / 2040 RTP regional emissions analyses, adopted by the WILMAPCO Council on September 8, 2016, and approved by the Federal Highway Administration and the Federal Transit Administration on November 16, 2016. These conformity analyses can be found on our website at: <http://www.wilmapco.org/aq>.

CC: Air Quality Subcommittee  
Heather Dunigan, Principal Planner

**WILMAPCO**

*Partners with you in transportation planning*

## NEW PROJECTS - FY 2018-21 TIP

**BR 1-295 on Providence Drive over Tributary to Christina:** Replacement of a deteriorated corrugated metal pipe (CMP) with a concrete pipe

**Denny Road and Lexington Parkway Intersection Improvement:** Intersection improvements to address neighborhood transportation operational issues. A roundabout may be considered.

**Middletown Park and Ride:** Development of new park and ride lot(s) in Southern New Castle County, likely near the future interchanges of the new US 301. Locations include Jamisons Corner Road, Summit Bridge Road, and Levels Road.

**Old Capitol Trail, Newport Road to Stanton Road:** This project aims to slow traffic and improve safety along Old Capitol Trail (OCT) in the Village of Marshallton. The intersection of Newport Road at OCT will be rebuilt as a four-leg roundabout, while the intersection of Stanton Road at OCT will be rebuilt as a three-leg roundabout. Drainage improvements will be incorporated with the rebuilding of the Newport Road intersection, along with marked crosswalks and new sidewalks in the immediate vicinity of both intersections. A new sidewalk will be constructed on the north side of OCT between Stanton Road and the Red Clay Creek Bridge. Pedestrian-scaled decorative lighting will also be added along both sides of OCT between Newport Road and Stanton Road. These projects were key recommendations in the 2014 Marshallton Circulation Study ([www.wilmapco.org/marshallton](http://www.wilmapco.org/marshallton)), and have strong community support.

**SR4, Harmony Road Intersection Improvements:** Churchmans Crossing continues to experience growth, especially non-residential land uses. Many of the intersections in the area experience congestion, either now or are expected to in the future. Improvements to other modes, including pedestrians, bicyclists, and transit riders, continue to need to be addressed to support a range of transportation choices.

**SR4, Ogletown Stanton Roads/SR7, Christiana Stanton Phase I, Stanton Split:** This project is part of the Churchman's Crossing Study Recommendations, dated April 1, 1997. Also within area of the 2007 HSIP list, Site S. Churchmans Crossing continues to experience growth, especially non-residential land uses. Many of the intersections in the area experience congestion, either now or are expected to in the future. Improvements to other modes, including pedestrians, bicyclists, and transit riders, continue to need to be addressed to support a range of transportation choices.

**SR896 at Bethel Church Road Interchange\*:** Part of the improvements identified for US 301 to address crash issues in the area, the project will soften the sharp curve and remove the signal. Need for the project is founded in an existing roadway system that lacks capacity for current and future volumes.

***\*ALREADY IN CONFORMITY MODEL*** (2030 in-service)

## REGIONALLY SIGNIFICANT<sup>1</sup>

“The transportation plan must ... describe any proposed regionally significant additions or modifications to the transportation (highway and transit) system that are expected to be operational in each horizon year. Regionally significant projects must also be identified in sufficient detail to analyze their emissions impacts.

Regionally significant is defined in the transportation conformity rule as:

Regionally significant project means a transportation project (other than an exempt project in accordance with 40 CFR §§93.126, 93.127) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc. or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area’s transportation network, including at a minimum all principal arterial highways and all fixed guide-way transit facilities that offer an alternative to regional highway travel.

Projects that are regionally significant, regardless of funding source, must be included in the regional emissions analysis. The determination of other regionally significant projects for the purposes of regional emissions analysis may vary in accordance with the interagency consultation procedures included in 40 CFR §93.105(c)(1)(ii) as amended by 62 FR 43805, Aug. 15, 1997 of the transportation conformity rule. Regionally significant additions or modifications to the transportation system must be identified and described in the following level of detail:

- Highway network additions or modifications must identify intersections with existing regionally significant facilities,
- The effect of such additions or modifications on route options between transportation analysis zones must be defined,
- Additions or modifications to highway segments must identify the design concept and scope sufficiently to model travel time under various traffic volumes, consistent with MPO modeling methods,
- Transit facilities, equipment and services proposed for the future must be defined in terms and design concept and scope and operating policies sufficient to model transit ridership, and
- Additions or modifications to the transportation network must be sufficiently described to show a reasonable relationship between forecasted land use and the future transportation system.

In addition, the plan must discuss other future transportation policies, requirements, services, and activities, including intermodal activities (e.g. access improvements to ports, airports, major transfer hubs between truck and rail terminals, etc.).”

<sup>1</sup> U.S. Department of Transportation, Transportation Conformity Reference Guide, May 2000, Publication # FHWA-EP-00-014, pg. C-1-3.

# APPENDIX D

## Financial Plan and Annual Listing of Obligated Projects





## FINANCIAL PLAN

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The Metropolitan Planning Regulation (23 CFR 450) requires that the Transportation Improvement Program (TIP) be financially constrained, meaning that the amount of funding programmed must not exceed the amount of funding estimated to be reasonably available. In developing the TIP, the WILMAPCO has taken into consideration the transportation funding revenues expected to be available during the four years of the TIP.

This section of the TIP includes the documentation of reasonably available finances that demonstrates how this TIP, once approved, can be implemented. In developing the TIP, MPO members, particularly MDOT, and DelDOT, have cooperatively developed estimates of funds that are reasonably expected to be available to support TIP implementation. The revenue and cost estimates for the TIP reflect year of expenditure dollars, based on reasonable financial principles and information.

The Delaware, Maryland and federal financial forecasts that support the TIP are based on a six-year Financial Plan developed by Maryland and Delaware. The forecasted revenues and expenditures use the latest available economic estimates. The TIP is based on conservative assumptions formulated from historical trends for projected funding. The TIP serves several purposes. It is the documentation of the intent to implement specific facilities and projects from the RTP. It provides a medium for local elected officials, agency staffs, and interested members of the public to review and comment on the priorities assigned to the selected projects. The TIP establishes eligibility for federal funding for those projects selected for implementation during the first program year, detailed in the federal funding letter included in this appendix.

A summary of available federal funds for Delaware and Maryland and their allocation by fund source to implementing agencies is included. The project listings provide specific federal funding amounts and the source of the matching funds.

### Detailed funding sources

#### State Funding:

State funding comes from the Transportation Trust Fund (TTF). In Delaware, this receives revenues from motor fuel taxes, Delaware Turnpike revenues, Route 1 tolls, motor vehicle document fees and motor vehicle registration fees, and miscellaneous sources including include motor carrier registration fees, operator license fees, titling fees, Division of Motor Vehicles record sales, and vanity tag fees. In Maryland, sources of funds include motor fuel taxes, motor vehicle excise (titling) taxes, motor vehicle fees (registrations, licenses and other fees), and federal-aid. In addition, Maryland's Trust Fund also includes corporate income taxes, operating revenues (e.g., transit fares, port fees, airport fees), and bond proceeds. Federal-aid projections are based on current appropriations and the match required to meet capital program cashflow requirements. Bonds are issued to support the cashflow requirements of the planned capital program while maintaining debt coverage requirements.

## Financial Plan and WILMAPCO Annual Listing of Obligated Projects

### **Local Funding:**

Local funding comes from municipal and private contributions.

### **Federal Funding:**

Federal funding comes from Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) capital funds.

#### *FHWA funds include:*

- Surface Transportation Program (STP) Metro is a flexible funding category typically used to fund roadway reconstruction, roadway operational improvements, roadway widening, new roadway, new interchange, interchange reconstruction, and studies.
- Transportation Alternatives Program (TAP) can fund bicycle / pedestrian projects, historic preservation projects, environmental mitigation projects, transportation museum projects, landscaping and beautification projects, and conversion of rails to trails projects. The projects must relate to surface transportation. Includes Recreational Trails (RT) provides funding to DNREC to develop and maintain recreational trails for motorized and nonmotorized recreational trail users and Safe Routes to School (SRS) is designed to enable and encourage children, including those with disabilities, to walk and bicycle to school, and to help plan, develop, and implement projects that will improve safety, reduce traffic, fuel consumption, and air pollution in the vicinity of schools.
- Congestion Mitigation/Air Quality (CMAQ) can fund projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter.
- Discretionary funds are additional funds (not formula funds) that the federal government may decide to award to the region. Examples of discretionary funding sources include bridge, Transportation and Community and System Preservation, Congressional Allocation, and Jobs & Growth Tax Relief.
- Other Regional Priorities typically fund construction, widening, and reconstruction on roadways on the state highway system.
- Surface Treatment funds repaving and resurfacing projects on the State Highway System.
- Bridge can fund the replacement, rehabilitation, and widening of any public bridge.
- Safety funds typically fund projects that reduce the number and severity of crashes.
- STP Flexible can fund almost any type of roadway improvement project.
- The Interstate Maintenance Program (IM) provides funding to rehabilitate, restore, and resurface the interstate highway system
- National Highway System (NHS) funds can be used for any type of improvement on roadways designated as part of the National Highway System.
- Highway Safety Improvement Program (HSIP) authorizes a new Federal-aid funding program to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Highway Bridge Replacement and Rehabilitation Program (BRXZ) provides funds to assist States in their programs to rehabilitate deficient highway bridges and retrofit bridges on public roads.

# Financial Plan and WILMAPCO Annual Listing of Obligated Projects

FTA funds include:

- Section 5307 can fund capital, maintenance, operations, and planning assistance for mass transportation in urbanized areas.
- Section 5309 can fund mass transit capital projects, regional rapid transit system construction, and studies to plan and implement the above.
- Section 5310 can fund capital equipment purchases for transportation of elderly and disabled persons within the urbanized area.
- Section 5311 can fund administrative, capital, and operating expenses for continuing public transportation service in the non-urbanized area of the state.
- Section 5337, State of Good Repair Grants, is a formula based program dedicated to repairing and upgrading the nation's rail transit systems along with high -intensity motor bus systems that use high occupancy vehicle lanes, including bus rapid transit (BRT).

FY 2018-21 Estimated Spending Summary								
All \$s x 1000		State		Federal		Other		TOTAL
		Funds	Percent	Funds	Percent	Funds	Percent	
Delaware Statewide Element	2018	189,427.1	70%	77,961.3	29%	1,520.9	1%	268,909.4
	2019	182,777.9	67%	89,330.8	33%	1,520.9	1%	273,629.5
	2020	181,186.8	65%	95,570.2	34%	1,520.9	1%	278,278.0
	2021	180,564.2	68%	84,321.9	32%	1,503.3	1%	266,389.5
	TOTAL	733,956.0	68%	347,184.2	32%	6,066.1	1%	1,087,206.4
New Castle County Element	2018	45,779.6	13%	309,888.2	85%	7,523.7	2%	363,191.5
	2019	56,769.6	23%	154,312.2	61%	40,004.9	16%	251,086.8
	2020	60,671.6	27%	132,697.7	58%	33,675.4	15%	227,044.7
	2021	38,592.1	25%	111,827.5	74%	1,300.0	1%	151,719.6
	TOTAL	201,813.0	20%	708,725.6	71%	82,504.1	8%	993,042.6
Cecil County Element	2018	4,808.0	19%	19,547.8	78%	848.5	3%	25,204.3
	2019	3,748.0	20%	15,266.9	80%	68.7	0%	19,083.6
	2020	3,748.0	20%	15,005.0	80%	4.0	0%	18,757.0
	2021	3,748.0	20%	15,005.0	80%	4.0	0%	18,757.0
	TOTAL	16,052.0	20%	64,824.7	79%	925.2	1%	81,801.9
Combined Total	2018	240,014.7	37%	407,397.3	62%	9,893.1	2%	657,305.2
	2019	243,295.5	45%	258,909.9	48%	41,594.6	8%	543,799.9
	2020	245,606.4	47%	243,273.0	46%	35,200.3	7%	524,079.7
	2021	222,904.4	51%	211,154.4	48%	2,807.3	1%	436,866.1
	TOTAL	951,821.0	44%	1,120,734.5	52%	89,495.4	4%	2,162,050.9

## WILMAPCO Annual Listing of Obligated Projects

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The Annual Listing of Obligated Projects includes all projects listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the preceding federal program year by the Delaware Department of Transportation (DelDOT) or Maryland Department of Transportation (MDOT). The Annual Listing is intended to demonstrate transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients for expenditure on projects programmed in the TIP. In addition to this introduction, the Annual Listing report includes reports submitted by DelDOT and MDOT. This listing is done to implement the requirement from MAP-21 that Metropolitan Planning Organizations publish an annual listing of obligated projects. Federal transportation law states:

**23 CFR 450.332 Annual listing of obligated projects.**

- a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
- b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*
- c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

## MDOT FY 2014 Obligated Project Listing

### Environmental Projects (Funds 24, 25, 26, 74 and 88)

Route	Description	Obligated Funds	STIP Reference	Contract Num	Approp. Code	Fed Project Num	Phase
	AT VARIOUS LOCATIONS IN DISTRICTS 1 & 2	\$129,881.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AT067B51	M240	000A976	CO
	TC35 - VEGETATION MGMT, NATIVE PLANT EST	\$287,840.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AT091B21	M240	000A898	PE
	TC40-VEGETATION MGMT/SUSTAINABLE LANDSC	\$80,000.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AX197B21	L240	000A833	PE
	SB-LOWER SUSQUEHANNA BYWAY CORR MGMT PL	\$50,000.00	WILMAPCO 3-3	AX238B21	Q970	MD06019	PE
	PERMIT PROCESSING/COMPLIANCE MISC ACTIVI	\$56,448.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AX748B21	Q240	000A457	PE
	SCENIC BYWAYS PROGRAM MANAGEMENT	\$32,000.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AX838B21	L240	0003143	PE
<b>Total:</b>		\$636,169.00					

### Safety and Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87)

Route	Description	Obligated Funds	STIP Reference	Contract Num	Approp. Code	Fed Project Num	Phase
US 301	TC35-AT MD299-CCTV CAMERAS-CECILTON WEIG	\$100,778.00	WILMAPCO 3-5	CE400B51	L050	1271056	CO
	STATEWIDE -12 LOCATIONS-TRUCK WEIGHT INSPECTION STATIONS-FULL DEPTH CONCRETE REPAIRS	\$9,345.26	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX515C15	L050	000A419	PP
MD0279	ELKTON NEWARK ROAD AT MD 545	\$339,911.00	WILMAPCO 3-5	CE383B21	L400	2931006	PE
MD 273	TELEGRAPH ROAD AT MD 272	\$387,892.00	WILMAPCO 3-5	CE384B21	L400	2881008	PE
MD 273	TELEGRAPH ROAD AT MD 213	\$292,767.00	WILMAPCO 3-5	CE385C21	L400	2881009	PE
	ADA COMPLIANCE (RETROFIT) PROGRAM FY 13	\$216,960.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	XX528B21	L230	000A966	PE
	ADA COMPLIANCE (RETROFIT) PROGRAM FY 13	\$941,282.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	XX528B21	M240	000A966	PE
	AUTOMATIC TRAFFIC RECORDS STWD	\$673,302.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT051B51	M001	000B079	CO
	AUTOMATIC TRAFFIC RECORDS STWD	\$326,698.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT051C51	M240	000B079	CO
	MOD/SIGNALIZATION OF HIGHWAY LIGHTING	\$2,339.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT605B51	L240	000A020	CO
	APS/AUDIBLE PEDESTRIAN SIGNALS-PHASE 4	\$560,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT949B52	M240	0003301	CO

### Financial Plan and WILMAPCO Annual Listing of Obligated Projects

85PE TEDD INHOUSE SURVEY REVIEWS	\$72,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX769B21	M240	000A469	PE
85PE TEDD CONSULTANT SIGNING DESIGN	\$352,613.11	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX773B22	L240	000A473	PE
85PE TEDD CONSULTANT SIGNING DESIGN	\$100,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX773C22	L240	000A473	PE
85PE TEDD INHOUSE SIGNAL DESIGN	\$1,064,541.72	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX774B21	L240	000A464	PE
85PE TEDD CONSULTANT SIGNAL DESIGN	\$1,538,822.83	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX774B22	L240	000A465	PE
85PE TEDD CONSULTANT SIGNAL DESIGN	\$140,136.68	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX774F22	H240	000A465	PE
85PE CPD CONSULTANT PE	\$100,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX781B21	L050	000A478	PE
TC11-TCO STRU INSP/REMED DESGN FY 12-14	\$884,909.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX902B21	M240	000A874	PE
SIGNALS IN DISTRICTS 1 AND 2	\$500,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	XX661B51	M232	000A748	CO
SIGNALS IN DISTRICTS 1 AND 2	\$400,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	XX661B51	L24E	000A748	CO
INST/MOD/RECONSTRUCT UPS/TRAFFIC SIGNAL	\$1,000,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	XY128B51	M240	000A896	CO
TC11-LOCATIONAL ANALYSIS SAFETY FY12-14	\$1,000,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT834C22	LS3E	000A834	PE
PEDESTRIAN SAFETY CAMPAIGN	\$1,395,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AW072B11	MS31	000B066	PP
TDSD/IN-HOUSE TRAFFIC STUDY REVIEW	\$305,034.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX242B23	LS3E	000A719	PE
AT VARIOUS LOACTIONS IN DISTRICT 2	\$497,425.00	WILMAPCO 3-5; RU Safety Spot	XX441B52	MS30	000B076	CO
TC35 - SIDEWALK RETROFIT PROGRAM	\$1,000,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT093B21	M240	000A902	PE
<b>Total:</b>		\$14,201,756.60				

### Resurfacing and Rehabilitation (Fund 77)

Route	Description	Obligated Funds	STIP Reference	Contract Num	Approp. Code	Fed Project Num	Phase
US 40	TC11-MD 213 TO DELAWARE STATE LINE	\$833,749.00	WILMAPCO 3-4	CE326B51	L24E	1251056	CO
US 40	TC11-MD 213 TO DELAWARE STATE LINE	\$1,000,000.00	WILMAPCO 3-4	CE326D51	M240	1251056	CO
MD 282	CECILTON TO MD213-WESTERN CORP TOWN LIM	\$243,803.00	WILMAPCO 3-4	CE392B51	M230	1280009	CO
MD 282	CECILTON TO MD213-WESTERN CORP TOWN LIM	\$208,878.00	WILMAPCO 3-4	CE392C51	33C0	1280009	CO
MD 222	TC13-US 40 TO I-95	\$75,750.00	WILMAPCO 3-4	CE394B51	L230	2851008	CO
MD 222	TC13-US 40 TO I-95	\$141,716.00	WILMAPCO 3-4	CE394D51	L23E	2851008	CO
MD 222	TC13-US 40 TO I-95	\$1,127,400.00	WILMAPCO 3-4	CE394F51	M240	2851008	CO
	RESURF VARIOUS LOC IN CECIL COUNTY	\$1,376,463.52	WILMAPCO 3-4	XX907B51	M240	000A282	CO
	RESURF VARIOUS LOC IN CECIL COUNTY	\$593,544.00	WILMAPCO 3-4	XX907B51	Q250	000A282	CO
	TC94-THINLINE THERMOPLASTIC-VAR LOC D1,2	\$1,214,182.00	WILMAPCO 3-4; SW 8-3; RU Resurfacing	XY231B53	M240	000A982	CO

### Financial Plan and WILMAPCO Annual Listing of Obligated Projects

TC94-THINLINE THERMOPLASTIC-VAR LOC D1,2	\$134,909.00	WILMAPCO 3-4; SW 8-3; RU Resurfacing	XY231B53	L05E	000A982	CO
VARIOUS LOCATIONS IN DISTRICT 2	\$25,000.00	WILMAPCO 3-4; RU Resurfacing	XY232B52	MS32	000A970	CO
VARIOUS LOCATIONS IN DISTRICTS 1 AND 2	\$1,795,706.00	WILMAPCO 3-4; SW 8-3; RU Resurfacing	XY236B53	MS30	000B060	CO
<b>Total:</b>		\$8,771,100.52				

### Bridge Replacement and Rehabilitation (Fund 80)

Route	Description	Obligated Funds	STIP Reference	Contract Num	Approp. Code	Fed Project Num	Phase
	TC13-INVERT PAVING/RESTORE 47 STRUCTURES	\$1,000,000.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AT090B51	M001	000B050	CO
	TC13-INVERT PAVING/RESTORE 47 STRUCTURES	\$1,000,000.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AT090C51	M240	000B050	CO
	BRIDGE INSPECTION-STATEWIDE-FY2014 &2015	\$3,760,000.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AW139C1P	M001	000B078	PP
	TC12-BRIDGE INSPECTION PROGRAM-FY 2013	\$881,073.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AW139C2N	M240	000A950	PE
	BRIDGE INSPECTION-STATEWIDE-FY2014 &2015	\$3,760,000.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AW139D1P	M240	000B078	PP
	SMALL STRUCTURE INSPECTIONS STWD-FY 2012	\$34,672.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AW140B2M	L24E	000A828	PE
	TC-INVERT PAVING/REPAIR VAR STRUCTURES	\$140,624.13	WILMAPCO 3-2; SW 9-4; RU Bridge	AX194B51	M240	000A795	CO
	VAR BRIDGE STRUCTURAL EVALUATION/TESTING	\$282,240.00	WILMAPCO 3-2; SW 9-4; RU Bridge	AX971B21	L240	000A612	PE
<b>Total:</b>		\$10,858,609.13					

### Congestion Management (Funds 81 and 86)

Route	Description	Obligated Funds	STIP Reference	Contract Num	Approp. Code	Fed Project Num	Phase
	CHART SUPPORT FOR CAPWIN FY 13-14	\$336,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AT441B22	M240	0003334	PE
	TC70-CHART RWIS UPGRADE	\$221,171.61	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AT620B52	L05E	000A826	CO
	TC11-CATT LAB OPERATION SUPPORT FY 12-14	\$350,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX103B2B	L240	0003212	PE
	TC11-CATT LAB OPERATION SUPPORT FY 12-14	\$500,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX103C2B	L240	0003212	PE
	TC11-TECH SUPPORT FOR CHART ITS FY 12-14	\$57,654.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX104C2B	H240	0003213	PE



### Financial Plan and WILMAPCO Annual Listing of Obligated Projects

TC11-TECH SUPPORT FOR CHART ITS FY 12-14	\$1,005,257.07	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX104D2B	M240	0003213	PE
CHART PERFORMANCE EVALUATION CY13-15	\$308,448.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX124B1B	M240	0003321	PP
CHART SUPPORT SRV- BCS 2007-06A	\$160,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX624B21	L240	3114037	PE
CHART SUPPORT SERVICES - BCS 2007-06B	\$160,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX625B21	L240	3114038	PE
CHART SUPPORT SERVICES - BCS 2007-06C	\$208,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX626B21	L240	3114039	PE
TC11-CHART SYSTEM NETWORK ENGR FY12-16	\$3,035,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX789B23	L24E	0003211	PE
TC11-CHART SYSTEM NETWORK ENGR FY12-16	\$1,090,260.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX789C23	LZ2E	0003211	PE
CHART LEASED CIRCUITS FY 10-14	\$487,188.59	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX790B21	L240	0003114	PE
CHART LEASED CIRCUITS FY 10-14	\$0.41	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX790C21	Q760	0003114	PE
CHART LEASED CIRCUITS FY 10-14	\$274,196.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX790F21	H770	0003114	PE
CHART SUPPORT FOR MATOC FY 13-14	\$540,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	ZY103B21	M240	0003259	PE
CHART Operation Centers Staffing Support	\$500,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX257B61	L24E	3114044	Other
CHART - MSP Staffing and Support FY 13-15	\$659,565.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX757B23	M240	0003261	PE
CHART SYSTEM DEVELOPMENT FY 13-14	\$2,700,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	SD104B93	LZ1E	0003258	Other
CHART SYSTEM DEVELOPMENT FY 13-14	\$300,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	SD104C93	LZ10	0003258	Other
CHART SYSTEM DEVELOPMENT FY 13-14	\$1,250,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	SD104C93	LZ10	0003258	Other
CHART SYSTEM DEVELOPMENT FY 13-14	\$1,950,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	SD104D93	LZ20	0003258	Other
<b>Total:</b>		\$16,092,740.68				

### Other Projects

Route	Description	Obligated Funds	STIP Reference	Contract Num	Approp. Code	Fed Project Num	Phase
	LOWER SUSQUEHANNA BYWAY CORRIDOR MGMT	\$8,156.00	WILMAPCO 3-3	AX286B26	L970	MD06019	PE

### Financial Plan and WILMAPCO Annual Listing of Obligated Projects

I-95 CC SUPPORT FOR ITS-MCOM YEAR 2	\$3,560,000.00	WILMAPCO 3-12	AX350B2B	LT2E	0003329	PE
RECREATIONAL TRAILS FY 14 PROJECTS	\$1,112,384.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AX688B24	M940	0003340	PE
RECREATIONAL TRAILS FY 14 PROJECTS	\$245,463.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AX688C54	H940	0003340	CO
I-95 CC MULT-STATE MODEL ANALYSIS	\$65,000.00	WILMAPCO 3-12	AX791B22	5L50	0003329	PE
I-95 CC MULT-STATE MODEL ANALYSIS	\$100,000.00	WILMAPCO 3-12	AX791C22	5L5E	0003329	PE
SB0605 BLUE CRAB BYWAY MANAGEMENT-YEAR 1	\$13,644.00	WILMAPCO 3-3; SW 6-1; RU Environmental	AX863B22	L970	MD06020	PE
SAFE ROUTE TO SCHOOL-PLN OF INFRAST PJT	\$509,120.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AT011B11	LU3E	0003339	PP
FUEL TAX AUDITING & ACTIVITIES ENFORCE	\$5,000.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX019B91	L96E	PTE2013	Other
SAFE ROUTES TO SCHOOLS COORDINATOR	\$101,557.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX352B22	LU10	0003232	PE
SAFE ROUTES TO SCHOOLS COORDINATOR	\$148,179.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX352C22	LU3E	0003232	PE
SAFE ROUTES TO SCHOOL - GRANT F	\$3,330,915.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	AX933B52	LU2E	0003338	CO
SAFE ROUTES TO SCHOOL COORDINATOR&SRTS	\$69,808.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	HS193B21	LU3E	0001875	PE
MD STRATEGIC HWY SAFETY PLAN 2011-2014	\$217,601.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	HS207B23	LS3E	000A888	PE
PED/BIKE SAFETY PROGRAM - FY 13	\$414,500.00	WILMAPCO 3-5; SW 7-2; RU Safety Spot	HS207B25	MS32	0003279	PE
CHART IN-HOUSE STAFF FOR FY 2014	\$7,000,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AT040B61	M240	3114048	Other
CHART VEHICLES FOR FY 2014 - OPERATIONS	\$2,000,000.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX280B63	M240	0003302	Other
CHART OPERATIONS FY 2013	\$1,456,443.00	WILMAPCO 3-12; SW 11-6; RU Congestion Management	AX335B61	M240	3114047	Other
TC11-LEGACY PAVEMENT IMP-DIST 2/DIST 4	\$183,939.42	60-9509-38	AX264B51	LZ2E	000A805	CO
<b>Total:</b>		\$20,541,709.42				
<b>Grand Total:</b>		\$71,102,085.35				

\* This information is based on the State Fiscal Year 2014 (July 2013 to June 2014)

\*\*The above report is intended to represent a snapshot of the Federal funds obligated to the specified project within the aforementioned fiscal year. The information above is collected from Federal Highway FMIS System. SHA Program Development Division only compiles the report.

\*\*\*STIP created prior to 2010. Unable to locate

	A	B	C	D	E	F	G	H	I	J	K
1				<b>FY 2017 FHWA OBLIGATIONAL PLAN</b>							
2				2/8/2017							
3	STATE	PROGRAM									
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
6			Z400	BIKE PEDESTRIAN	PE,ROW,CONS	ADDED 9.16.16	BIKE PED			(320,000.00)	
7	T201330010	488,000.00	Z400	WEST ST TRAIL CONNECTOR DOVER	CONS		BIKE PED				
8	T201330011	492,000.00	Z400	BRECKNOCK PARK MULTI-USE TRAIL	CONS		BIKE PED				
9	T201601101	320,000.00	Z400	WASHINGTON STREET EXTENSION BICYCLE AND PEDESTRIAN IMPROVEMENTS	CONS		BIKE PED				
10	T201601201		Z400	US 13 DOVER SIDEWALK IMPROVEMENTS	ROW		BIKE PED			20,000.00	
11	T201601201	200,000.00	Z400	US 13 DOVER SIDEWALK IMPROVEMENTS	CONS		BIKE PED				
12	T201630001		Z400	OPEN END CONSTRUCTION CONTRACT, STATEWIDE TRAILS NCC FY16-FY18	CONVERT		BIKE PED			459,395.00	
13	T201630002		Z400	OPEN END CONSTRUCTION CONTRACT, STATEWIDE TRAILS KENT AND SUSSEX	CONVERT		BIKE PED			539,945.60	
14	T201630003	576,000.00	Z400	SENATOR BIKEWAY	CONS		BIKE PED				
15	T201630004	200,000.00	Z400	GEORGETOWN TO LEWES RAIL WITH TRAIL PHASE II	CONS		BIKE PED				
16	T201701202	320,000.00	Z400	CAPITAL CITY TRAIL, GATEWAY TO SOUTH STATE STREET	PE		BIKE PED			320,000.00	
17		12,000,000.00	Z001	BRIDGE PRESERVATION	PE,ROW,CONS	UPDATED 1/19/17	Bridge Pres			4,687,774.05	
18	05-10006	-	Z233	BRIDGE PRESERVATION	PE,ROW,CONS	UPDATED 2/3/17	Bridge Pres			167,233.00	
19			Z240	BRIDGE PRESERVATION	PE,ROW,CONS	UPDATED 2/3/17	Bridge Pres			622,604.94	
20			Z230	BRIDGE PRESERVATION	PE,ROW,CONS	UPDATED 1/20/17	Bridge Pres			3,456,862.06	
21	T201607002		Z240	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			672,000.00	
22	T201707002		Z232	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			1,008,000.00	
23	05-10003		Z001	BRIDGE MANAGEMENT 80/20	PE,ROW,CONS	UPDATED 12.30.15	BR MGMT		X	1,736,529.94	
24	05-10003		Z240	BRIDGE MANAGEMENT 80/20	PE,ROW,CONS	UPDATED 12.30.15	BR MGMT		X	1,484,684.67	
25	???		Z001	FY18 DECK SEALING CONTRACT	PE,ROW,CONS	UPDATED 12.01.16	BR MGMT			304,400.00	
26	???		Z240	FY18 DECK SEALING CONTRACT	PE,ROW,CONS	UPDATED 12.01.16	BR MGMT			335,600.00	
27	T201607405		Z001	BR 1-813 DECK SEALING, FY17	CONVERT	Updated 12.01.16	BR MGMT			64,878.00	
28	T201607702		Z001	STRUCTURE MAINTENANCE, NORTH DISTRICT, OPEN END, FY16-19	CONVERT	UPDATED 12.30.15	BR MGMT			735,422.35	
29	T201607702		Z240	STRUCTURE MAINTENANCE, NORTH DISTRICT, OPEN END, FY16-19 TOLL CREDIT	CONVERT	UPDATED 12.30.15	BR MGMT			183,503.00	
30			Z240	BRIDGE INSPECTION	PE	UPDATED 12.01.16	BR MGMT			903,200.00	
31			Z001	BRIDGE INSPECTION	PE	UPDATED 12.01.16	BR MGMT	took TC		2,470,320.00	
32	T201407407		Z230	BRIDGE PAINTING, NEW CASTLE COUNTY, 2016	CONS	UPDATED 1.27.17	Bridge Mgmt			1,305,946.40	
33	T201407407		Z230	BRIDGE PAINTING, NEW CASTLE COUNTY, 2016 TOLL CREDITS	CONS	UPDATED 1.27.17	Bridge Mgmt			326,486.60	
34	T201407407		Z001	BRIDGE PAINTING, NEW CASTLE COUNTY, 2016	CONS	UPDATED 1.27.17	Bridge Mgmt			578,530.40	
35	T201407407		Z001	BRIDGE PAINTING, NEW CASTLE COUNTY, 2016 TOLL CREDITS	CONS	UPDATED 1.27.17	Bridge Mgmt			144,632.60	
36			Z001	BRIDGE PAINTING, NEW CASTLE COUNTY, 2018	CONS	UPDATED 12.01.16	Bridge Mgmt			2,400,000.00	
37		1,636,000.00	Z001	BRIDGE PAINTING NCC 2016	CONS		Bridge Mgmt		X	818,000.00	
38			M24E	BRIDGE PAINTING NCC 2016	CONS		Bridge Mgmt		X	818,000.00	
39	T201507404	400,000.00	Z230	BR 1-111 ON N253 BENG ROAD OVER RED CLAY CREEK	CONS		Bridge Pres		X		
40	T201207101		Z240	BR 1-159 ON JAMES STREET OVER CHRISTINA RIVER	ROW	UPDATED 6.23.16	Bridge Pres			800,000.00	
41	T201207101		M24E	BR 1-159 ON JAMES STREET OVER CHRISTINA RIVER	CONVERT		Bridge Pres		X	1,410,334.24	
42	T201207101		M24E	BR 1-159 ON JAMES STREET OVER CHRISTINA RIVER TOLL CREDITS	CONVERT		Bridge Pres		X	352,583.56	
43	T201407102		Z240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN TRIBUTARY	PE INCREASE	UPDATED 10.25.16 PER JH	Bridge Pres		X	32,000.00	
44	T201407102		M240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN TRIBUTARY	PE INCREASE	UPDATED 12.19.16 PER JH	Bridge Pres		X	40,000.00	
45	T201407102	8,000.00	Z240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN TRIBUTARY	ROW	UPDATED 6.23.16 PUSH to	Bridge Pres				
46	T201407102	800,000.00	M240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN TRIBUTARY	CONS	UPDATED 3.19.16	Bridge Pres		X		
47	T201407101	500,000.00	M240	BR 1-238 ON ELIZABETH COURT OVER TRIBUTARY TO WHITE CLAY CREEK	CONS	UPDATED 6/27/14	Bridge Pres		X		
48	T201407101	600,000.00	Z240	BR 1-239 ON N352 RED MILL ROAD OVER TRIBUTARY TO WHITE CLAY CREEK	CONS	UPDATED 1/20/17	Bridge Pres			480,000.00	
49	T201407101		M240	BR 1-239 ON N352 RED MILL ROAD OVER TRIBUTARY TO WHITE CLAY CREEK	CONS	UPDATED 1/19/17	Bridge Pres		X	120,000.00	
50	T201507406	1,460,000.00	Z230	BR 1-251 ON N355 HARMONY ROAD OVER WHITE CLAY CREEK	CONS	UPDATED 1/19/17	Bridge Pres		X		
51	T201507102	560,000.00	Z230	BR 1-308 ON N378 CLARKS CORNER ROAD OVER DRAGON RUN	CONS	UPDATED 1/20/17	Bridge Pres			548,000.00	
52	T201407104	960,000.00	Z240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	CONS	UPDATED 03.19.16	Bridge Pres		X	-	
53	T201407104		TBD	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	CONVERT	UPDATED 9.28.16	Bridge Pres			257,950.00	
54	T201407104		M240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	CONS	UPDATED 01.12.17	Bridge Pres			-	
55	T201407103	24,000.00	M24E	BR 1-488S ON US 13 SB, SOUTH OF ODESSA	ROW	UPDATED 10.02.15	Bridge Pres		X		
56	T201607401	16,000.00	Z001	BR 1-501 ON N006 NEWPORT VIADUCT OVER CHRISTINA RIVER PIERS 2 AND 3 FOUR	ROW	UPDATED 2.4.16	Bridge Pres				
57	T201607401	11,520,000.00	Z001	BR 1-501 ON N006 NEWPORT VIADUCT OVER CHRISTINA RIVER PIERS 2 AND 3 FOUR	CONS	UPDATED 03.19.16	Bridge Pres	8/12/15 et	X		
58	T201207103	608,000.00	Z231	BR 1-543 ON N213 CARR ROAD OVER SHELLPOT CREEK	CONS	MOVED TO FY16	Bridge Pres		X	183,137.94	
59	T201407403	20,000.00	Z230	BR 1-577 ON N050 NORTHEAST BLVD OVER BRANDYWINE RIVER	ROW	UPDATED 6.23.16 PUSH to	Bridge Pres				
60	T201407403	1,600,000.00	Z230	BR 1-577 ON N050 NORTHEAST BLVD OVER BRANDYWINE RIVER	CONS	UPDATED 8.11.15 PSE 11.17	Bridge Pres		X		
61	T201507403	4,000,000.00	Z230	BR 1-634 ON SR100 DUPONT ROAD OVER DELAWARE VALLEY RR	CONS		Bridge Pres		X		
62	T201407406		M240	BR 1-651 ON NEWPORT RD OVER CSX RAILROAD	CONS	ADDED 1.11.16	Bridge Pres		X	440,000.00	



	A	B	C	D	E	F	G	H	I	J	K
1				<b>FY 2017 FHWA OBLIGATIONAL PLAN</b>							
2				2/8/2017							
3	STATE	PROGRAM									
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
63	T201407105	80,000.00	Z001	BR 1-680 ON SR141 OVER US13	ROW	UPDATED 07.26.16 move to	Bridge Pres		X		
64	T201407105	10,960,000.00	Z001	BR 1-680 ON SR141 OVER US13	CONS	UPDATED 07.27.16	Bridge Pres		X	2,459,518.86	
65	T201407105	-	Z001	BR 1-680 ON SR141 OVER US13	CONVERT	UPDATED 1/5/17	Bridge Pres			5,138,725.36	
66	T201607403	640,000.00	Z230	BR 1-684 ON N028 SOUTH HEALD STREET OVER NORFOLK SOUTHERN RAILROAD	PE	ADDED 8.30.15	Bridge Pres				
67	T201607402	720,000.00	Z001	BR 1-686 ON N029 SOUTH WALNUT STREET OVER NORFOLK SOUTHERN RAILROAD	PE	ADDED 8.30.15	Bridge Pres				
68	T201507402	40,000.00	Z230	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	ROW	UPDATED 07.27.16	Bridge Pres				
69	T201507407	3,400,000.00	M0E1	BR 1-717 ON I-95 NB OVER SR1	CONS				X		
70			M0E1	BR 1-717 ON I-95 NB OVER SR1 TOLL CREDITS	CONS				X	2,720,000.00	
71	T201507401		M001	BR 1-759 ON I-95 OVER BRANDYWINE RIVER	CONVERT	ADDED 8/15/14			X	680,000.00	
72	T201407401	2,008,000.00	Z230	BR 1-814 ON N009 12TH STREET OVER NORFOLK SOUTHERN RR	CONS	UPDATED 2.4.16	Bridge Pres			8,000,000.00	
73	T201407202	9,600.00	Z240	BR 2-031A ON IRISH HILL ROAD OVER DOUBLE RUN CREEK	ROW	UPDATED 1.30.17	Bridge Pres		X	2,008,000.00	
74	T201407202	564,000.00	Z240	BR 2-031A ON IRISH HILL ROAD OVER DOUBLE RUN CREEK	CONS	UPDATED 1.30.17	Bridge Pres		X		
75	T201407204	8,000.00	Z231	BR 2-050A ON SR8 HALLTOWN ROAD OVER BEAVERDAM DITCH	ROW	UPDATED 2.4.16	Bridge Pres				
76	T201407204	800,000.00	Z231	BR 2-050A ON SR8 HALLTOWN ROAD OVER BEAVERDAM DITCH	CONS	UPDATED 7/27/16 Move to I	Bridge Pres		X		
77	T201407206	480,000.00	Z231	BR 2-052B ON WESTVILLE ROAD OVER ALMSHOUSE BRANCH	CONS	READ COMMENT	Bridge Pres				
78	T201407210	480,000.00	Z231	BR 2-060C ON SR14 VERNON ROAD OVER PROSPECT BRANCH	CONS	UPDATED 10.25.16 PROJECT	Bridge Pres		X		
79	T201407207	9,600.00	Z233	BR 2-114E ON TODDS CHAPEL ROAD OVER QUARTER BRANCH	ROW	UPDATED 6.23.16 PUSH to	Bridge Pres				
80	T201407207	320,000.00	Z233	BR 2-114E ON TODDS CHAPEL ROAD OVER QUARTER BRANCH	CONS	ADDED 6/30/14	Bridge Pres				
81	T201407205	288,000.00	Z233	BR 2-291A ON INGRAM BRANCH ROAD OVER PRINCE PRONG							
82	T201407601	2,829,552.00	Z232	BR 3-132 ON CENTRAL AVENUE OVER BROAD CREEK AND BR 3-101 ON POPLAR	CONS						
83	T201507602	40,000.00	Z001	BR 3-132 ON CENTRAL AVENUE OVER BROAD CREEK AND BR 3-101 ON POPLAR	ROW		Bridge Pres				
84	T201707601	360,000.00	Z233	BR 3-349 ON S072, TRUSSUM POND SPILLWAY REPLACEMENT	PE	UPDATED 11.21.16	Bridge Pres		X	360,000.00	
85	T201307301	20,000.00	Z001	BR 3-507 ON US 113 OVER IRON BRANCH	ROW	UPDATED 2.4.16	Bridge Pres				
86	T201407309	472,000.00	Z232	BR 3-588 ON SR26 NINE FOOT ROAD OVER WHARTON'S BRANCH	CONS	MOVED TO OEP project			X		
87	T201407309	17,600.00	Z232	BR 3-588 ON SR26 NINE FOOT ROAD OVER WHARTON'S BRANCH	ROW	UPDATED 6.23.16 PUSH to	Bridge Pres				
88	T201607302	280,000.00	Z001	BR 3-661 ON US9 COUNTY SEAT HIGHWAY OVER RACOONS DITCH	CONS	ADDED 9.22.15 PNR			X		
89	T201607301	240,000.00	Z001	BR 3-661 ON US9 COUNTY SEAT HIGHWAY OVER RACOONS DITCH	CONS	UPDATED 10/4/16	Bridge Pres		X		
90	T201507302	300,000.00	Z232	BR 3-915 ON SR16 BEACH HIGHWAY OVER MAPLE MARSH DITCH	CONS	updated 1.3.17	Bridge Pres			532,767.00	
91	T201407404		M0E1	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER	PE	ADDITIONAL REQd			X	2,400,000.00	
92	T201407404		Z001	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER	PE	ADDITIONAL REQd				908,800.00	
93	T201407404		Z001	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE	CONS	UPDATED 6/29/14			X	4,000,000.00	
94	14-00029	960,000.00	Z231	CAMDEN BYPASS, SOUTH STREET TO RISING SUN ROAD	PE		8/25/15 ET		X		
95		2,000,000.00	M400	CHRISTIANA MALL PARK AND RIDE	CONS				X		
96	T201612101		LY20	CHRISTINA RIVER BRIDGE	CONS	PUSHED TO FY FROM FY 16			X	939,693.82	
97	T201612101		LY20	CHRISTINA RIVER BRIDGE	CONS	UPDATED 8.30.16			X	5,206,451.45	
98	T200512102		LY20	CHRISTINA RIVER BRIDGE APPROACHES	CONVERT ROW					1,822,369.14	
99	T200512102	17,680,000.00	Z230	CHRISTINA RIVER BRIDGE APPROACHES	CONS	MOVED UP TO FY17				2,154,259.86	
100			Z240	CHRISTINA RIVER BRIDGE APPROACHES	CONS	MOVED UP TO FY17				2,680,000.00	
101	T201612101		Z240	CHRISTINA RIVER BRIDGE SECOND CONTRACT	CONS	ADDED 8.30.16			X	8,345,440.38	
102	T200800702	1,440,000.00	MS3E	CHURCHMANN'S ROAD - CHRISTIANA HOSPITAL TO SR 1	CONS	FFY16 AUG REDISTRIBUTION			X		
103	T200800702		MS3E	CHURCHMANN'S ROAD - CHRISTIANA HOSPITAL TO SR 1 TOLL CREDITS	CONS	UPDATED 10/1/15		8/12/15 et	X	150,000.00	
104	T201609502		Z231	CRAWFORD CARROLL ROAD EXTENSION	PE INCREASE	PE INCREASE 8.24.16				400,000.00	
105		100,000.00	M480	DISADVANTAGED BUSINESS ENTERPRISE			DBE			125,000.00	
106		125,000.00	M480	DISADVANTAGED BUSINESS ENTERPRISE			DBE			55,724.00	
107			Z240	EDUCATION AND TRAINING	PRO	New code			X	200,000.00	
108	FROM FY16		Z240	EDUCATION AND TRAINING	CONVERT	New code				200,000.00	
109	T201504401	800,000.00	Z001	ELKTON RD, MD STATE LINE TO CASHO MILL RD	ROW	BEING CHANGED TO 100% State		8/18/15 et	X		
110		8,000.00	Z240	ENVIRONMENTAL IMPROVEMENTS	ENV	Update 6/28				18,000.00	
111	T201508303		Z240	EPOXY PAVEMENT MARKINGS (DISTRICT II) KC & SC, OPEN END	CONVERT	ADDED 01.23.16	SIGNAGE & PAVEMENT MARKING			435,915.61	
112			H080	EPOXY PAVEMENT MARKINGS (DISTRICT II) KC & SC, OPEN END	Updated 10.12.16lt		SIGNAGE & PAVEMENT MARKING			81,170.21	
113	T201508302		Z240	EPOXY PAVEMENT MARKINGS (DISTRICT) NCC, OPEN END	CONVERT	ADDED 01.23.16	SIGNAGE & PAVEMENT MARKING			653,460.00	
114	T201508302		Z240	EPOXY PAVEMENT MARKINGS (DISTRICT) NCC, OPEN END TOLL CREDIT	CONVERT	ADDED 01.23.16	SIGNAGE & PAVEMENT MARKING			163,365.00	

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3	STATE	PROGRAM									
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
115	T201508305		Z001	SIGNALIZED MEDIAN CROSSOVER SIGNING AND PAVEMENT MARKING UPGRADE	CONVERT	ADDED 12.07.16	SIGNAGE & PAVEMENT MARKING			495,276.68	
116		24,000.00	x	FEDERAL LAND ACCESS PROGRAM	PRO						
117			LS30	FUTURE HSIP SUSSEX COUNTY	ROW				X	1,350,000.00	
118			LS30	FUTURE HSIP SUSSEX COUNTY	CONS				X	495,000.00	
119			MS30	FUTURE SAFTY PE	PE				X	450,000.00	
120	T201212101	400,000.00	Z230	GARASCHES LANE, WILMINGTON	ROW	UPDATED 1/10/17			X		
121		2,200,000.00	ZS30	HAZARD ELIMINATION PROGRAM	PE,ROW,CONS		HEP			1,079,118.43	
122	T201701002		ZS30	2015 HEP TRAFFIC CONTROL DEVICE IMPROVEMENTS	TRAF					1,120,881.57	
123	T201000701		ZS30	HSIP NCC, SR71 OLD PORTER ROAD TO SR 7	UTIL	ADDED 11.18.16			X	8,174.65	
124	T201000701		MS30	HSIP NCC, SR71 OLD PORTER ROAD TO SR 7	CONS	ADDED 12.23.16			X	29,732.28	
125	T201000701		M040	HSIP NCC, SR71 OLD PORTER ROAD TO SR 7	CONS	ADDED 12.23.16			X	497,345.12	
126	T201500103		ZS30	HEP NCC, SR 41 AND FAULKLAND ROAD INTERSECTION IMPROVEMENT	PE INCREASE	ADDED 8.24.16			X	22,500.00	
127		27,000.00	ZS30	HEP KC SR 14 AT KILLENS POND ROAD	ROW	UPDATED 8/14/14		8/12/15 et			
128	T201200903		ZS30	SR24 AT SR5/SR23 INTERSECTION IMPROVEMENTS	CONS -ADV U	ADDED 9/26/16				180,000.00	
129	T201300301	800,000.00	Z240	HEP SC, SR404 & SR18 INTERSECTION IMPROVEMENTS	CONS			8/12/15 et			
130	T201400901	720,000.00	ZS30	HSIP SC US 113 AT SR404/SR18 INTERSECTION IMPROVEMENTS	CONS						
131	T200811201	1,575,000.00	ZS30	HSIP, SC, ZOAK ROAD, SPEEDWAY ROAD, AND BETHESDA ROAD INTERSECTION IMPROVEMENTS	CONVERT	UPDATED 8.2.16 LT					
132	T200809001	40,000.00	RPS9	I-95 CARR ROAD AND MARSH ROAD	ROW	Push to FY 2017			X	45,000.00	
133	T200809001		Z001	I-95 CARR ROAD AND MARSH ROAD TOLL CREDITS	ROW	Push to FY 2017			X	5,000.00	
134	T200809001	2,800,000.00	Z001	I-95 CARR ROAD AND MARSH ROAD	CONS	Updated 1.18.17					
135	T201109002		Z002	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT	UPDATED 1.11.16				5,701.00	
136	T201109002		Z003	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT	UPDATED 1.11.16				5,157,963.15	
137	T201109002		Z003	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT	UPDATED 4/7/15				2,000,000.00	
138	T201509002		Z001	I-95/I-295/I-495 INTERSTATE HIGH MAST LIGHTING IMPROVEMENTS	CON	UPDATED 1.27.17 - ESTIMATES ADJUSTED TO RE-ADVERTISE				4,715,337.85	
139	T201330009		Z400	INDUSTRIAL TRACK PHASE III	CONVERT					9,646,158.94	
140			Z240	INTERSECTION IMPROVEMENTS	CONS	UPDATED 8.2.16 LT/ 8.31.16	INTERSECTION IMP		X	1,000,000.00	
141	T201704001		Z240	FY 17 TRAFFIC INTSECTION IMPROVEMENTS	TRAF	UPDATED 8.2.16 LT	INTERSECTION IMP			1,500,000.00	
142	T201703401		Z001	DRAINAGE IMPROVEMENTS, INTERSTATE, NORTH, OPEN END, FY17-FY20	CON	UPDATED 1.18.17 LT				2,700,000.00	
143	T201709003		Z001	LIGHTING ENHANCEMENTS, INTERSTATE, OPEN END, FY18-FY19	CON	UPDATED 1.18.17 LT				1,080,000.00	
144	T201404101	200,000.00	Z230	LITTLE BALTIMORE ROAD DRAINAGE IMPROVEMENTS	ROW			8/12/15 et			
145	T201201102	1,000,000.00	Z400	MANOR AVENUE SIDEWALK IMPROVEMENTS	CONS						
146	13-10046		Z001	MUTCD COMPLIANCE PROJECT	updated on 10.12.16 per LT conv w/ Adam Weiser					140,337.60	
147	13-10046		Z230	MUTCD COMPLIANCE PROJECT	updated on 10.12.16 per LT conv w/ Adam Weiser					1,066,566.49	
148	13-10046		Z231	MUTCD COMPLIANCE PROJECT	updated on 10.12.16 per LT conv w/ Adam Weiser					14,033.76	
149	13-10046		Z232	MUTCD COMPLIANCE PROJECT	updated on 10.12.16 per LT conv w/ Adam Weiser					119,286.96	
150	13-10046		Z001	MUTCD COMPLIANCE PROJECT TOLL CREDITS					X	300,000.00	
151		800,000.00	Z400	MYRTLE AVENUE SIDEWALK IMPROVEMENTS	CONS				X		
152	T200404103	2,945,493.00	Z230	N282 MILL CREEK AND STONEY BATTER ROAD	CONS	UPDATED 1.18.17			X		
153	14-00503	3,200,000.00	Z232	NORTH MILLSBORO BYPASS , US 113 TO SR24	PE	UPDATED 1/13/16				1,700,000.00	
154	14-00503		Z030	NORTH MILLSBORO BYPASS , US 113 TO SR24	PE	UPDATED 1/13/16				1,500,000.00	
155	T201200105	300,000.00	Z230	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD	ROW	UPDATED 8.17.16				240,000.00	
156	T201200105		Z230	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD TOLL CREDITS	ROW	UPDATED 8.17.16				60,000.00	
157	T201200105	900,000.00	ZS30	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD	CONS	UPDATED 10/1/15			X	900,000.00	
158	T201200105		Z230	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD TOLL CREDITS	CONS	UPDATED 10/1/15			X	100,000.00	
159			Z240	ON THE JOB TRAINING SUPPORTIVE SERVICES						100,000.00	
160			Z232	PARK AVENUE RELOCATION	PE	Added 10/24/13			X	211,073.31	
161	T201606104		Z001	PAVEMENT & REHABILITATION, NORTH IV, 2016	CONVERT	UPDATED 12.8.15	PAVING		X	3,032,729.48	
162	T201606105		M24E	PAVEMENT & REHABILITATION, NORTH V, 2016	CONVERT	UPDATED 3.30.16	PAVING		X	837,085.60	
163	T201606110		Z001	PAVEMENT AND REHABILITATION, NORTH X, 2016	CONVERT	UPDATED 12.28.15	PAVING		X	5,173,333.30	
164			Z230	PAVEMENT REHABILITATIONS	CONS		PAVING		X	4,000,000.00	
165	T201706103		Z001	PAVEMENT AND REHABILITATION, NORTH III, 2017	CON	updated 10.5.16	PAVING			2,960,773.60	
166		12,800,000.00	Z001	PAVEMENT REHABILITATIONS	CONS	UPDATED 12.28.15	PAVING			109,170.73	
167			Z231	PAVEMENT REHABILITATIONS	CONS		PAVING			4,455,616.00	
168			Z232	PAVEMENT REHABILITATIONS	CONS		PAVING			1,000,000.00	
169			Z240	PAVEMENT REHABILITATIONS	CONS		PAVING			841,883.69	
170	T201706101		Z001	PAVEMENT AND REHABILITATION, NORTH I, 2017	CONS		PAVING			2,320,000.00	
171		150,000.00	M438	PLANNING - LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PLAN	UPDATED 3.28.16					
172		1,690,887.00	M45E	PLANNING - METROPOLITAN PLANNING ORGANIZATION /FHWA	PLAN					438,246.31	
173	T201767003		M77D	SALISBURY/WICOMICO/SUSSEX UPWP FY2017	CONVERT	UPDATED 12.27.16				12,209.00	
174	T201767002		M77D	DOVER/KENT UPWP FY2017	CONVERT	UPDATED 12.27.16				92,967.05	



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1				<b>FY 2017 FHWA OBLIGATIONAL PLAN</b>							
2				2/8/2017							
3	STATE	PROGRAM									
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
175	T201767001		M77D	WILMAPCO UPWP FY2017	CONVERT	UPDATED 12.27.16				319,872.00	
176		1,975,000.00	M55E	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN					2,000,000.00	
177		596,900.00	M56E	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN					637,000.00	
178	T201111201	832,000.00	Z232	PLANTATIONS ROAD IMPROVEMENTS SR24 TO US 9	PE				X		
179			MS50	RAIL CROSSING SAFETY	PD					42,600.00	
180		893,069.00	MS40	RAIL CROSSING SAFETY	CONS				X		
181		893,069.00	MS50	RAIL CROSSING SAFETY	CONS					37,593.37	
182		854,068.00	M940	REC TRAILS						1,000,000.00	
183		(5,000,000.00)	x	RELEASES						(9,601,229.11)	
184		360,000.00	Z400	KIDSHAKE - TRANSPORTATION MANAGEMENT IMPROVEMENTS	PLAN				X	360,000.00	
185	T201009002	800,000.00	Z001	ROAD A / SR 7 IMPROVEMENTS	ROW	UPDATED 5/1/15					
186			LS3E	S275 PLANTATION ROAD, CEDAR GROVE/POSTAL LANE	CONVERT				X	2,200,000.00	
187		500,000.00	LU2E	SAFE ROUTES TO SCHOOL	CONS					335,000.00	
188		198,000.00	LU3E	SAFE ROUTES TO SCHOOL	CONS				X		
189		2,368,998.25	ZS31	SEC 154 PENALTIES-FOR HSIP	PRO						
190			M24E	SIGNAGE & PAVEMENT MARKINGS	CONVERT	UPDATED 12.7.16	SIGNAGE & PAVEMENT MARKING			-	
191		800,000.00	M001	SIGNAGE & PAVEMENT MARKINGS	CONS		SIGNAGE & PAVEMENT MA		X		
192	T200900804		LS30	SOUTH STATE STREET AND SORGHUM MILL ROAD	CONS				X	1,800,000.00	
193	T200412202		RPS9	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT	UPDATED 10.25.16				8,892,111.11	
194	T200412202		RPF9	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT	UPDATED 10.25.16				3,666,996.02	
195	T200412202		M0E1	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT	updated 9.27.16				2,486,144.26	
196	T200412202		M0E1	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION TOLL CREDITS	CONVERT	updated 9.27.16				621,536.07	
197	T200412202		Z001	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT					3,827,649.47	
198	T200412202		Z001	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION TOLL CREDIT	CONVERT					956,912.37	
199	T200812202		Z001	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	CONVERT					4,600,000.00	
200	T201112202	12,800,000.00	Z001	SR 1, NE FRONT STREET GRADE SEPARATED INTERSECTION	CONS	UPDATED 2/2/17				1,000,000.00	
201	T200411701		Z001	WEST DOVER CONNECTOR	CONT INC	UPDATED 2/2/17				5,858,690.27	
202	T201109001		Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	ROW inc	ADDED 11/9/16			X	400,000.00	
203	T201109001		Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE TOLL CREDIT	ROW inc	ADDED 11/9/16			X	100,000.00	
204	T201109001		H230	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	PE inc	ADDED 10/17/16			X	41,594.00	
205	T201109001		Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	PE inc	ADDED 11/17/16			X	877,641.88	
206	T201109001	36,000,000.00	Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	CONS	ADDED 5/1/15			X	13,000,000.00	
207	T201703701		Z001	WETLAND MITIGATION AT PETERSON WILDLIFE REFUGE, PHASE II	PE	ADDED 1/24/17			X	180,000.00	
208		960,000.00	M230	SR 2 AND RED MILL ROAD INTERSECTION IMPROVEMENTS	PE				X		
209	T200410301		Z001	SR 4, CHRISTINA PARKWAY FROM SR 2, ELKTON ROAD TO SR 896, SOUTH COLLEGE AVENUE, NEWARK	PE INCREASE	ADDED 8.23.16			X	586,261.54	
210			M001	SR 24 LOVE CREEK TO MULBERRY KNOLL	ROW				X	1,200,000.00	
211	T200411210	4,000,000.00	Z240	SR 20, ATLANTIC AVENUE FROM CLARKESVILLE TO JESSA WOLMAN CANAL	CONVERT	UPDATED 9.11.15			X	1,818,602.48	
212	T200411210		Z240	SR 20, ATLANTIC AVENUE FROM CLARKESVILLE TO JESSA WOLMAN CANAL TOLL CREDITS	CONVERT	UPDATED 9.11.15			X	454,650.62	
213	T200900704	7,488,000.00	ZS30	SR 273, APPLEBY AND AIRPORT ROAD	CONS	UPDATED 08.03.16				2,500,000.00	
214	T201012001	1,200,000.00	Z231	SR 299, SR 1 TO CATHERINE STREET	ROW	UPDATED 10.4.16					
215	T201200802	800,000.00	Z231	SR10 & SR15 INTERSECTION IMPROVEMENTS	CONS	FFY16 AUG REDISTRIBUTION			X		
216	T201200108	1,600,000.00	Z230	SR72 AND OLD BALTIMORE PIKE INTERSECTION	CONS	ADDED 7/1/14					
217		55,000.00	M4SE	TECHNOLOGY - SUMMER INTERN PROGRAM							
218		3,400,000.00	M3E3	TRANSPORTATION ALTERNATIVES - FHWA			TAP			239,255.00	
219			M3E2	TRANSPORTATION ALTERNATIVES - FHWA			TAP			381,956.20	
220			M30E	TRANSPORTATION ALTERNATIVES - FHWA			TAP			935,742.33	
221			M3E1	TRANSPORTATION ALTERNATIVES - FHWA			TAP			642,718.00	
222	T201220004		M30E	OLD LANCASTER PIKE PEDESTRIAN BRIDGE PLACEMENT			TAP		X	127,927.06	
223	T201620003		Z301	ST GEORGES STREETScape PHASE III			TAP		X	88,000.00	

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1				FY 2017 FHWA OBLIGATIONAL PLAN							
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3	STATE	PROGRAM									
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
224	T201220011		M303	OCEAN VIEW STREETSCAPE PHASE III			TAP			25,223.21	
225		4,240,000.00	Z400	TRANSPORTATION MANAGEMENT IMPROVEMENTS			TMI			2,900,000.00	
226			Z240	TRANSPORTATION MANAGEMENT IMPROVEMENTS			TMI			3,000,000.00	
227	T200809003		Z001	SR 1 / I-95 INTERCHANGE	CONT INC		ADDED 8.23.16		X	2,560,000.00	
228	T201604501		Z231	KENTON RD, SR 8 TO CHESTNUT GROVE ROAD	PE INCREASE		ADDED 8.23.16			320,000.00	
229	T201212701	3,500,000.00	Z001	US 113 & SR16 GRADE SEPARATED INTERSECTION	PE		FFY16 AUG REDISTIBUTION		X	1,600,000.00	
230	T201011303		Z001	US 301, GARVEE DEBT SERVICE	DEBT				X	10,984,712.50	
231	T200411901	10,400,000.00	Z001	US 40 / SR 72 INTERSECTION IMPROVEMENTS	CONS		UPDATED 3/31/15			3,000,000.00	
232		2,000,000.00	Z001	US 40 AND SR7 INTERSECTION IMPROVEMENTS	CONS		MOVED TO FY18		X		
233	T201200104	24,000.00	Z001	US 40 AND SR7 INTERSECTION IMPROVEMENTS	ROW		UPDATED 1/13/16				
234	T201504109	20,000.00	Z001	WALNUT STREET, FRONT STREET TO 4TH STREET, WILMINGTON	ROW			8/20/15 et			
235	T201504109	1,200,000.00	Z230	WALNUT STREET, FRONT STREET TO 4TH STREET, WILMINGTON	CONS		updated 1.18.17	8/18/15 et	X		
236		216,117,836.25									
237	x	x	x	x	x	x	x	x	x		
238	x	x	x	x	x	x	x	x			
239	x	x	x	x	x	x	x	x			
240	x	x	x	x	x	x	x	x			
241	x	x	x	x	x	x	x	x			
242	x	x	x	x	x	x	x	x		228,060,278.24	
243	x	x	x	x	x	x	x	x			
244	x	x									
245	T199110104		Q230	CHURCHMANS RD SR7 INTERCHG	RELEASE			30-Nov	1-Dec	(1,188.99)	
246	T199211901		L230	US 40 CORRIDOR INTERMODAL STUDY	RELEASE			20-Dec	21-Dec	(116,696.03)	
247	T200000702	NF	H770	SR 41/LANCASTER PIKE, HOCKESSIN	RELEASE			16-Dec	19-Dec	(3,445.09)	
248	T200004502		L200	SOUTH GOVERNORS AVENUE, WEBBS LANE TO WATE STREET	RELEASE			10-Oct	12-Oct	(32,234.56)	
249	T200107401		L1CE	BR 1-001 & BR 1-001A, RISING SUN ROAD OVER BRANDYWINE CREEK	RELEASE			21-Dec	22-Dec	(6,994.23)	
250	T200107401		L1C0	BR 1-001 & BR 1-001A, RISING SUN ROAD OVER BRANDYWINE CREEK	RELEASE			21-Dec	22-Dec	(26,536.06)	
251	T200307303		Q100	BR 3-156 INDIAN RIVER INLET BRIDGE AND AREA IMPROVEMENTS	RELEASE UT	635		27-Oct	27-Oct	(684,076.90)	
252	T200410301		Z001	SR 4, CHRISTINA PARKWAY FROM SR 2, ELKTON ROAD TO SR 896, SOUTH COLLEGE AVENUE, NEWARK	PE	312		5-Jan	9-Jan	586,261.54	
253	T200410605		H050	US 202 I-95 TO AUGUSTINE CUTOFF	RELEASE			12-Dec	13-Dec	(6,000.62)	
254	T200410605		L050	US 202 I-95 TO AUGUSTINE CUTOFF	RELEASE			12-Dec	13-Dec	(20,946.86)	
255	T200411210		M24E	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAL	CE INC	677		15-Oct	18-Oct	164,223.06	
256	T200411210		Z240	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAL	CONVERT	649		31-Jan	1-Feb	1,472,199.28	
257	T200411701		M001	WEST DOVER CONNECTOR	UT	593		2-Nov	2-Nov	113,931.03	
258	T200412201		Z001	SR 1, THOMPSONVILLE GRADE SEPARATED INTERSECTION	CONT INCREASE	556		20-Jan	24-Jan	71,692.06	
259	T200412202		M001	SR 1 , LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CE	572		16-Nov	17-Nov	14,809.33	
260	T200420022		L22E	GARFIELD PARKWAY STREETSCAPE IMPROVEMENTS DESIGN	RELEASE / PE	71		5-Dec	5-Dec	(18,882.90)	
261	T200510602		M001	I-95 & US 202 INTERCHANGE	CE INC	267		24-Oct	25-Oct	56,080.00	
262	T200512102		M230	CHRISTINA RIVER BRIDGE APPROACHES	PE INCREASE	335		25-Jan	26-Jan	623,371.00	
263	T200520006		H220	TOWN OF WYOMING STREETSCAPE IMPROVEMENTS	RELEASE			9-Dec	12-Dec	(9,281.17)	
264	T200520006		L220	TOWN OF WYOMING STREETSCAPE IMPROVEMENTS	RELEASE			9-Dec	12-Dec	(24,960.20)	
265	T200520006		L22E	TOWN OF WYOMING STREETSCAPE IMPROVEMENTS	RELEASE			9-Dec	12-Dec	(12,582.01)	
266	T200612501		Z001	SR 1, REHOBOTH CANAL TO NORTH OF FIVE POINTS, PEDESTRIAN IMPROVEMENTS	CNT INC	673		15-Oct	19-Oct	362,830.89	
267	T200703701		H050	GLENVILLE WETLAND MITIGATION BANK	RELEASE / UT	141		1-Nov	1-Nov	(28,736.21)	
268	T200751201		Z230	NORTHEAST CORIDOR IMPROVEMENTS YARD TO RAGAN, CIVIL,STRUCTURAL	CE	518		10-Oct	11-Oct	17,600.00	
269	T200751201		Z230	NORTHEAST CORIDOR IMPROVEMENTS YARD TO RAGAN, CIVIL,STRUCTURAL	CE INC	518		10-Nov	14-Nov	46,010.09	
270	T200751201		L230	NORTHEAST CORIDOR IMPROVEMENTS YARD TO RAGAN, CIVIL,STRUCTURAL	CE INC	499		22-Dec	3-Jan	31,190.36	
271	T200800702		ZS30	HSIP NCC, CHURCHMANS ROAD WB, CHRISTIANA HOSPITAL TO SR 1	AWARD / CE	292		7-Dec	7-Dec	7,069.22	
272	T200800702		ZS30	HSIP NCC, CHURCHMANS ROAD WB, CHRISTIANA HOSPITAL TO SR 1	AWARD / CO	292		7-Dec	7-Dec	47,128.12	
273	T200800702		ZS30	HSIP NCC, CHURCHMANS ROAD WB, CHRISTIANA HOSPITAL TO SR 1	AWARD / CONT	292		7-Dec	7-Dec	2,513.91	
274	T200800714		MS30	HSIP NCC, SR 896 AND OLD CHESTNUT HILL ROAD INTERSECTION IMPROVEMENTS	RELEASE - UT	100		18-Oct	19-Oct	(67,911.80)	
275	T200800902		ZS30	HSIP SC, US 113 INTERSECTION IMPROVEMENTS	CNT INC	662		23-Nov	5-Dec	245,584.32	
276	T200800902		MS30	HSIP SC, US 113 INTERSECTION IMPROVEMENTS	CNT INC	662		23-Nov	5-Dec	189,684.01	
277	T200800903		ZS30	HSIP SC, IRON BRANCH ROAD / STATE STREET	AWARD DECREASE	657		4-Nov	17-Nov	(235,237.37)	
278	T200806101		L230	PAVEMENT & REHABILITATION, NORTH - 1, 2008	RELEASE			3-Nov	9-Nov	(1,542.27)	



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5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
279	T200807401		L01E	IMPACT DAMAGE REPAIRS TO BRIDGE NO 1-739-059 I-95 NORTHBOUND OVER I-295 RAMPS	RELEASE			1-Nov	2-Nov	(43,706.55)	
280	T200807401		H010	IMPACT DAMAGE REPAIRS TO BRIDGE NO 1-739-059 I-95 NORTHBOUND OVER I-295 RAMPS	RELEASE			1-Nov	2-Nov	(42,187.40)	
281	T200807401		Q010	IMPACT DAMAGE REPAIRS TO BRIDGE NO 1-739-059 I-95 NORTHBOUND OVER I-295 RAMPS	RELEASE			1-Nov	2-Nov	(13,606.83)	
282	T200809001		Z001	HSIP NCC, I-95, N213 CARR ROAD & N3, MARSH ROAD INTERCHANGE IMPROVEMENTS	ROW			22-Nov	25-Nov	50,000.00	
283	T200809003	NF	LY20	SR 1 / I-95 INTERCHANGE	CONT	281		31-Oct	14-Nov	715,270.01	
284	T200809003	NF	HY20	SR 1 / I-95 INTERCHANGE	CONT	281		31-Oct	14-Nov	302,141.60	
285	T200812202		L05E	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	RELEASE - ROW	576		10-Oct	11-Oct	(1,600,000.00)	
286	T200812202		Z001	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	CONVERT	554		1-Feb	1-Feb	9,000,000.00	
287	T200907301		Q050	BR 3-156, INDIAN RIVER INLET ROADEAY & APPROACHES, PHASE II,	TRANSFER	641		28-Oct	31-Oct	(8,000.00)	
288	T200907301		Q050	BR 3-156, INDIAN RIVER INLET ROADEAY & APPROACHES, PHASE II,	TRANSFER	641		28-Oct	31-Oct	8,000.00	
289	T200920010		L22E	TOWN OF OVEANVIEW, WOODLAND AVENUE PEDESTRIAN IMPROVEMENTS	RELEASE	71		5-Dec	7-Dec	(3,605.76)	
290	T200920013		L22E	WILMINGTON RENAISSANCE PEDESTRIAN SAFETY IMPROVEMENTS	RELEASE - CE			30-Nov	30-Nov	(70,690.40)	
291	T200966001		L55E	2009 SPR PLANNING AND TRAFFIC PROGRAM	RELEASE			21-Nov	22-Nov	(21,125.09)	
292	T201000701		ZS30	HSIP NCC, SR 71, OLD PORTER RD TO SR 7	UT	307		18-Nov	18-Nov	8,174.65	
293	T201000701		MS30	HSIP NCC, SR 71, OLD PORTER RD TO SR 7	AWARD	307		22-Dec	27-Dec	29,732.28	
294	T201000701		M040	HSIP NCC, SR 71, OLD PORTER RD TO SR 7	AWARD	307		22-Dec	27-Dec	497,345.12	
295	T201007601		L110	PIPE REPLACEMENTS, SUSSEX COUNTY	RELEASE			11-Oct	11-Oct	(84,193.37)	
296	T201009002		M001	ROAD A / SR 7 IMPROVEMENTS	PE	279		27-Oct	27-Oct	350,000.00	
297	T201011303		Z001	US 301, GARVEE DEBT SERVICE	CONVERT	287		7-Oct	7-Oct	10,984,712.50	
298	T201020010		L22E	WINDSOR STREET SIDEWALK IMPROVEMENTS CITY OF WILMINGTON	RELEASE			26-Oct	26-Oct	(64,674.10)	
299	T201020012		L22E	TOWN OF DAGSBORO SIDEWALK IMPROVEMENTS PHASE II	RELEASE			28-Nov	29-Nov	(35,315.41)	
300	T201073001		L230	CRITICAL CANTILEVER SIGN STRUCTURES 2	RELEASE			2-Nov	2-Nov	(41,008.57)	
301	T201073001		L23E	CRITICAL CANTILEVER SIGN STRUCTURES 2	RELEASE			2-Nov	2-Nov	(19,806.90)	
302	T201073001		L24E	CRITICAL CANTILEVER SIGN STRUCTURES 2	RELEASE			2-Nov	2-Nov	(2,560.00)	
303	T201100506		LS5E	STATEWIDE RR CROSSING REPAIR II, 2011	RELEASE			11-Oct	11-Oct	(375.41)	
304	T201100506		MS50	STATEWIDE RR CROSSING REPAIR II, 2011	RELEASE			11-Oct	11-Oct	(1,593.27)	
305	T201107202		L1CE	BR 2-033B ON SR 15, CANTERBURY ROAD, OVER HUDDON BRANCH	RELEASE			1-Nov	2-Nov	(11,200.41)	
306	T201107202		M001	BR 2-033B ON SR 15, CANTERBURY ROAD, OVER HUDDON BRANCH	RELEASE			1-Nov	2-Nov	(17,290.88)	
307	T201107210		L1C0	BR 2-371A ON K371 BARRATTS CHAPPEL ROAD OVER DOUBLE RUN	RELEASE	82		1-Feb	2-Feb	(9,852.12)	
308	T201109001		H230	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	PE INC	285		12-Oct	17-Oct	41,594.00	
309	T201109001		Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	PE INC	285		16-Nov	17-Nov	877,641.88	
310	T201109002	NF	Z002	I-95 AND SR141 INTERCHANGE, RAMPS G & F IMPROVEMENTS	CONVERT - UT	258		2-Feb	2-Feb	355,766.85	
311	T201109002	NF	Z002	I-95 AND SR141 INTERCHANGE, RAMPS G & F IMPROVEMENTS	CONVERT - CO	258		2-Feb	2-Feb	2,163,664.15	
312	T201109002		M003	I-95 AND SR141 INTERCHANGE, RAMPS G & F IMPROVEMENTS	CONVERT - CO	258		2-Feb	2-Feb	2,836,335.85	
313	T201109002		M001	I-95 AND SR141 INTERCHANGE, RAMPS G & F IMPROVEMENTS	UT	26		18-Nov	21-Nov	164,893.83	
314	T201111201		M2E2	PLANTATIONS ROAD IMPROVEMENTS SR24 TO US 9	PE	700		21-Oct	26-Oct	832,000.00	
315	T201200106		LS30	HEP NCC, SALEM CHURCH ROAD AT CHRISTIANA HIGH SCHOOL	RELEASE			12-Oct	9-Nov	(1,446.23)	
316	T201200106		M240	HEP NCC, SALEM CHURCH ROAD AT CHRISTIANA HIGH SCHOOL	RELEASE			12-Oct	9-Nov	(32,896.04)	
317	T201200106		M24E	HEP NCC, SALEM CHURCH ROAD AT CHRISTIANA HIGH SCHOOL	RELEASE			12-Oct	9-Nov	(25.33)	
318	T201200106		MS30	HEP NCC, SALEM CHURCH ROAD AT CHRISTIANA HIGH SCHOOL	RELEASE			12-Oct	9-Nov	(9,000.00)	
319	T201200107		MS30	HEP NCC, SR 896 AND PORTER ROAD INTERSECTION IMPROVEMENTS	RELEASE			2-Dec	5-Dec	(207,607.15)	
320	T201200701		H240	HEP NCC, SR2, WOLLASTON ROAD TO MILLTOWN ROAD	UT	288		15-Dec	19-Dec	62,080.00	
321	T201200801		L20E	HSIP KC, SR300, GLENWOOD QVENUE SAFETY IMPROVEMENTS	RELEASE			11-Oct	12-Oct	(29,577.00)	
322	T201200802		M2E1	HEP KC, SR10 & SR15 INTERSECTION IMPROVEMENTS	AWARD / CO	565		6-Dec	7-Dec	22,015.55	
323	T201200802		M2E1	HEP KC, SR10 & SR15 INTERSECTION IMPROVEMENTS	AWARD / CE	565		6-Dec	7-Dec	66,950.40	
324	T201200802		M2E1	HEP KC, SR10 & SR15 INTERSECTION IMPROVEMENTS	AWARD / CONT	565		6-Dec	7-Dec	103,378.71	
325	T201201101		Z400	MYRTLE AVENUE SIDEWALK IMPROVEMENTS	ADVERTISE			26-Oct	26-Oct	894,220.12	
326	T201201101		Z400	MYRTLE AVENUE SIDEWALK IMPROVEMENTS	AWARD / DECREASE	361		22-Dec	27-Dec	(70,171.84)	
327	T201202501		M300	WESTERN SUSSEX BYWAY CORRIDOR MANAGEMENT PLAN	PLANNING	106		16-Nov	16-Nov	270.61	
328	T201206101		Z230	PAVEMENT & REHABILITATION, NORTH I, 2012	CONVERT	91		25-Jan	26-Jan	989,862.48	
329	T201206104		L23E	PAVEMENT & REHABILITATION, NORTH IV, 2012	RELEASE			20-Jan	24-Jan	(180,114.01)	
330	T201206104		LS40	PAVEMENT & REHABILITATION, NORTH IV, 2012	RELEASE			20-Jan	24-Jan	(519,199.84)	
331	T201206111		M23E	PAVE & REHAB NORTH IX, 2012	RELEASE			7-Nov	9-Nov	(23,362.51)	
332	T201206111		L23E	PAVE & REHAB NORTH IX, 2012	RELEASE			7-Nov	9-Nov	(188,271.12)	
333	T201206204		M001	PAVE & REHAB SOUTH I-IV, 2012	RELEASE			12-Oct	12-Oct	(479,092.41)	
334	T201207102		M240	BR 1-274 ON N312 WEDGEWOOD ROAD OVER EAST BRANCH CHRISTIANA CREEK	RELEASE			11-Oct	12-Oct	(114,000.67)	
335	T201207102		L110	BR 1-274 ON N312 WEDGEWOOD ROAD OVER EAST BRANCH CHRISTIANA CREEK	RELEASE			11-Oct	12-Oct	(15,064.12)	



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1				<b>FY 2017 FHWA OBLIGATIONAL PLAN</b>							
2				2/8/2017							
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4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>	
336	T201207102		L1CE	BR 1-274 ON N312 WEDGEWOOD ROAD OVER EAST BRANCH CHRISTIANA CREEK	RELEASE			11-Oct	12-Oct	(765.00)	
337	T201207103		Z231	BR 1-543 ON N213 CARR ROAD OVER SHELLPOT CREEK	CO	427		18-Oct	19-Oct	166,489.04	
338	T201207103		Z231	BR 1-543 ON N213 CARR ROAD OVER SHELLPOT CREEK	CONT	427		18-Oct	19-Oct	16,648.90	
339	T201207103		Z231	BR 1-543 ON N213 CARR ROAD OVER SHELLPOT CREEK	UT	411		26-Jan	26-Jan	51,857.90	
340	T201207301		L11E	BR 3-142 ON S571 ADAMSVILLE ROAD OVER SHORT & HALL DITCH	RELEASE			7-Nov	9-Nov	(10,836.59)	
341	T201207601		L12R	STRUCTURE MAINTENANCE OPEN END SOUTH 2012	RELEASE			8-Dec	9-Dec	(13,788.83)	
342	T201207601		M240	STRUCTURE MAINTENANCE OPEN END SOUTH 2012	RELEASE			8-Dec	9-Dec	(21,567.65)	
343	T201208301		M001	EPOXY PAVEMENT MARKINGS (DISTRICT I) NCC 2012,2013,2014	RELEASE			7-Nov	9-Nov	(9,231.80)	
344	T201212201		M232	SR 24 LOVE CREEK TO MULBERRY KNOLL	PE	702		19-Oct	25-Oct	132,000.00	
345	T201220004		M300	OLD LANCASTER PIKE PEDESTRIAN BRIDGE PLACEMENT	CONT	71		2-Dec	5-Dec	127,927.06	
346	T201220009		M302	RT 54 SIDEWALK IMPROVEMENTS	PE INC	67		15-Oct	18-Oct	2,574.00	
347	T201220009		M3E3	RT 54 SIDEWALK IMPROVEMENTS	TR	71		3-Feb		40,000.00	
348	T201220011		M303	OCEAN VIEW STREETScape PHASE III	CE / ADVERTISE	71		6-Jan	9-Jan	36,000.00	
349	T201220011		M3E3	OCEAN VIEW STREETScape PHASE III	CO / ADVERTISE	71		6-Jan	9-Jan	215,193.60	
350	T201220011		M303	OCEAN VIEW STREETScape PHASE III	TR / ADVERTISE	71		6-Jan	9-Jan	1,983.19	
351	T201220011		M303	OCEAN VIEW STREETScape PHASE III	CONT / ADVERTISE	71		6-Jan	9-Jan	20,000.00	
352	T201220012		L220	LEWES HISTORICAL SOCIETY PEDESTRIAN IMPROVEMENTS	RELEASE			18-Oct	19-Oct	(85,303.20)	
353	T201220012		L22E	LEWES HISTORICAL SOCIETY PEDESTRIAN IMPROVEMENTS	RELEASE			18-Oct	19-Oct	(1,255.73)	
354	T201230002		Z400	GEORGETOWN TO LEWES RAIL WITH TRAIL, SAVANNAH ROAD TO GILLS NECK ROAD	CNT INC	133		23-Nov	25-Nov	285,717.49	
355	T201304601		M232	PARK AVENUE RELOCATION	PE INC	689		11-Oct	12-Oct	211,073.31	
356	T201306701		M230	MICRO-SURFACING B, NTH DISTRICT FY13-FY14	RELEASE			12-Oct	12-Oct	(188,890.71)	
357	T201307001		L1CE	BRIDGE INSPECTION FY13	RELEASE PE	75		15-Oct	18-Oct	(241,085.39)	
358	T201307101		H240	BR 1-567A ON N501 HAY ROAD OVER SHELLPOT CREEK, CITY OF WILMINGTON	AWARD DECREASE	429		28-Oct	31-Oct	(925,693.16)	
359	T201307101		H240	BR 1-567A ON N501 HAY ROAD OVER SHELLPOT CREEK, CITY OF WILMINGTON	AWARD DECREASE	429		28-Oct	31-Oct	(92,569.31)	42,671.00
360	T201307102		Z233	BR 1-254 ON N350 PLD NEWARK ROAD OVER COOL RUN	AWARD	411		10-Oct	11-Oct	242,568.35	
361	T201307202		L1CE	BR2-265B ON SPIDER WEB ROAD OVER WHITE MARSH BRANCH	RELEASE UT	614		26-Oct	26-Oct	(3,442.43)	
362	T201309002		M001	CAVALIERS MITIGATION	RELEASE			7-Nov	9-Nov	(12,408.84)	
363	T201309002		M0E1	CAVALIERS MITIGATION	RELEASE			7-Nov	9-Nov	(1,728.00)	
364	T201369001		HU20	SAFE ROUTES TO SCHOOL, CLAYMONT MT PLEASANT AND EDISON SCHOOLS	RELEASE			11-Oct	11-Oct	(34,151.23)	
365	T201400102		MS30	2012 HAZARD ELIMINATION PROGRAM - TRAFFIC CONRTOL DEVICE IMPROVEMENT	RELEASE	106		18-Oct	19-Oct	(121,772.21)	
366	T201400502		MS5E	RAILROAD DESIGN SERVICES STATEWIDE	PD	101		19-Oct	19-Oct	647,678.00	
367	T201400502		MS50	RAILROAD DESIGN SERVICES STATEWIDE	PD	101		19-Oct	19-Oct	595,026.41	
368	T201400502		LS50	RAILROAD DESIGN SERVICES STATEWIDE	PD	101		19-Oct	19-Oct	157,551.72	
369	T201400502		ZS50	RAILROAD DESIGN SERVICES STATEWIDE	PD	101		19-Oct	19-Oct	115,916.23	
370	T201400502		LS5E	RAILROAD DESIGN SERVICES STATEWIDE	PD	101		19-Oct	19-Oct	232,372.27	
371	T201404003		Z240	FY 15 TRAFFIC INTERSECTION IMPROVEMENTS PROGRAM	CONVERT	115		25-Jan	26-Jan	1,000,000.00	
372	T201404702		L24E	FY14 DELTRAC PROJECTS STATE-WIDE SUPPORT	RELEASE			11-Oct	11-Oct	(94,473.94)	
373	T201407001		M001	BRIDGE INSPECTION FY14	RELEASE PE	75		15-Oct	17-Oct	(286,655.94)	
374	T201407102		M240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN TRIBUTARY	PE	403		2-Nov	2-Nov	32,000.00	
375	T201407102		M240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN TRIBUTARY	PE	385		4-Jan	5-Jan	40,000.00	
376	T201407104		H240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	ADVERTISE / CE	405		13-Jan	17-Jan	137,720.00	
377	T201407104		H240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	ADVERTISE / CO	405		13-Jan	17-Jan	730,050.00	
378	T201407104		H240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	ADVERTISE / TR	405		13-Jan	17-Jan	779.13	
379	T201407104		H240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	ADVERTISE / CONT	405		13-Jan	17-Jan	87,633.34	
380	T201407104		M240	BR 1-438 ON N463 BLACKBIRD STATION ROAD OVER BLACKBIRD CREEK	ADVERTISE / CONT	405		13-Jan	17-Jan	14,340.06	
381	T201407105		Z001	BR 1-680 ON SR 141 BASIN ROAD OVER US 13	ADVERTISE / CE	421		10-Jan	17-Jan	413,640.00	
382	T201407105		Z001	BR 1-680 ON SR 141 BASIN ROAD OVER US 13	ADVERTISE / TR	421		10-Jan	17-Jan	17,878.86	
383	T201407105		Z001	BR 1-680 ON SR 141 BASIN ROAD OVER US 13	ADVERTISE / UT	421		10-Jan	17-Jan	25,280.00	
384	T201407105		Z001	BR 1-680 ON SR 141 BASIN ROAD OVER US 13	ADVERTISE / CO	421		10-Jan	17-Jan	2,000,000.00	
385	T201407201		L24E	BR 2-388C ON SR 15 CANTERBURY ROAD OVER WARD BRANCH	RELEASE UT	572		26-Oct	26-Oct	(10,698.86)	
386	T201407205		Z233	BR 2-291A ON INGRAM BRANCH ROAD OVER PRINCE PRONG	CO	618		31-Oct	1-Nov	47,976.66	
387	T201407205		Z233	BR 2-291A ON INGRAM BRANCH ROAD OVER PRINCE PRONG	TR	618		31-Oct	1-Nov	400.00	
388	T201407205		Z233	BR 2-291A ON INGRAM BRANCH ROAD OVER PRINCE PRONG	CONT	618		31-Oct	1-Nov	633.51	
389	T201407405		Z001	STRUCTURE REHABILITATION, CANAL, OPEN END FY 14 - FY 16	CNT INC	78		26-Jan	30-Jan	400,000.00	
390	T201469008		LU2E	SAFE ROUTES TO SCHOOL, CAPE HENLOPEN SCHOOLS	RELEASE / PE			15-Dec	19-Dec	(19,553.18)	
391	T201469008		LU3E	SAFE ROUTES TO SCHOOL, CAPE HENLOPEN SCHOOLS	RELEASE / CE			15-Dec	19-Dec	(14,209.13)	
392	T201469008		LU2E	SAFE ROUTES TO SCHOOL, CAPE HENLOPEN SCHOOLS	RELEASE / PE			15-Dec	19-Dec	(40.79)	
393	T201500103		ZS30	HEP NCC, SR41 AND FAULKLAND ROAD INTERSECTION	ROW INC	298		11-Oct	13-Oct	22,500.00	



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4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH	
453		10,714,480.25	FY2017 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY								
454		216,117,836.25	FY2017 ORIGINAL PLANNED OBLIGATIONS							1	
455		149,384,289.81	FY2017 BALANCE OF PLANNED OBLIGATIONS								
456		46,425,442.35	FY2017 OBLIGATIONS TO DATE								
457	BALANCE	(25,014,606.99)	FY2017 BALANCE OF OBLIGATIONAL AUTHORITY								
458											



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2018 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
6			M40E	BIKE PEDESTRIAN	PE,ROW,CONS		BIKE PED	12/15 ET		847,200.00			847,200.00	
7	T201330012	752,800.00	M40E	JUNCTION AND BREAKWATER PATHWAY, REHOBOTH B	CONS	ADDED	BIKE PED						752,800.00	
8	T201601201		M40E	US 13 DOVER SIDEWALK IMPROVEMENTS	CONVERT		BIKE PED			600,000.00			600,000.00	
9	T201630004		M40E	GEORGETOWN TO LEWES RAIL WITH TRAIL PHASE II	CONVERT		BIKE PED			1,000,000.00			1,000,000.00	
10	05-10006	12,000,000.00	Z001	BRIDGE PRESERVATION	PE,ROW,CONS		Bridge Pres			6,822,016.00			6,822,016.00	
11	05-10006		Z230	BRIDGE PRESERVATION	PE,ROW,CONS	UPDATI	Bridge Pres			1,786,400.00		-	1,786,400.00	
12	T201607002		Z240	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			1,400,000.00			1,400,000.00	
13	T201707002		Z232	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			2,632,000.00			2,632,000.00	
14	05-10003		Z001	BRIDGE MANAGEMENT 90/10	PE,ROW,CONS	UPDATI	BR MGMT		X	1,350,000.00			-	
15	05-10003		Z001	BRIDGE MANAGEMENT 80/20	PE,ROW,CONS	UPDATI	BR MGMT			1,840,000.00			1,840,000.00	
16	05-10003		Z240	BRIDGE MANAGEMENT 80/20	PE,ROW,CONS	UPDATI	BR MGMT			3,640,000.00			3,640,000.00	
17	05-10003	2,400,000.00	Z001	BRIDGE MANAGEMENT	PE,ROW,CONS				*	2,160,000.00			-	
18	05-10003		Z240	BRIDGE MANAGEMENT	PE,ROW,CONS				*	750,000.00			-	
19	T201607702		Z001	STRUCTURE MAINTENANCE, NORTH DISTRICT, OPEN EN	CONVERT	UPDATED 12.01.16	BR MGMT			735,422.34			735,422.34	
20	T201607702		Z240	STRUCTURE MAINTENANCE, NORTH DISTRICT, OPEN EN	CONVERT	UPDATED 12.01.16	BR MGMT			183,503.01			183,503.01	
21			Z240	BRIDGE INSPECTION	PE	UPDATI	BR MGMT			903,200.00			903,200.00	
22			Z001	BRIDGE INSPECTION	PE	UPDATI	BR MGMT	took TC		2,470,320.00			2,470,320.00	
23			M001	BRIDGE DESIGN	PE				X	800,000.00			-	
24			M001	BRIDGE DESIGN TOLL CREDITS	PE				X	200,000.00			-	
25			Z001	BRIDGE PAINTING	CONS					1,600,000.00			1,600,000.00	
26			Z001	BRIDGE PAINTING TOLL CREDITS	CONS				X	320,000.00			-	
27			Z240	BRIDGE PAINTING	CONS					800,000.00			800,000.00	
28			Z240	BRIDGE PAINTING TOLL CREDITS	CONS				X	80,000.00			-	
29		2,160,000.00	M230	STRUCTURE REHABILITATION OPEN END NORTH	CONS	UPDATED 7/30/14			X				-	
30	T201507404	720,000.00	Z230	BR 1-111 ON N253 BENG E ROAD OVER RED CLAY CREEK	CONS	UPDATED 10.25.16 PER JHASTINGS				800,000.00			800,000.00	
31	T201507405	720,000.00	Z230	BR 1-148A&B ON N330 GREENBANK ROAD OVER RED CL	CONS	UPDATED 3.17.16							720,000.00	
32	T201207101		Z240	BR1-159 ON JAMES STREET OVER CHRISTINA RIVER	CONVERT			8/18/15 E	X	800,000.00			-	
33	T201207101		Z240	BR1-159 ON JAMES STREET OVER CHRISTINA RIVER TC	CONVERT			8/18/15 E	X	200,000.00			-	
34	T201507406	1,440,000.00	M23E	BR 1-251 ON N355 HARMONY ROAD OVER WHITE CLAY C	CONS				X				-	
35	T201407102	800,000.00	Z240	BR 1-227 ON N013 PAPER MILL ROAD OVER MIDDLE RUN	CONS	UPDATED 3.19.16							800,000.00	
36	T201607102	600,000.00	Z230	BR 1-294 ON N346 WALTHER ROAD OVER TRIBUTARY TO	CONS	UPDATED 12.28.15							600,000.00	
37	T201607103	960,000.00	Z230	BRIDGE REPLACEMENTS ON SR9, BR 1-302 OVER TOM CREEK AND BR 1-304 OVER GAMBL E GUT	CONS	UPDATED 12.28.15							960,000.00	
38	T201507102	560,000.00	M23E	BR 1-308 ON N378 CLARKS CORNER ROAD OVER DRAGON	CONS	Moved 3.9.16			X				-	
39	T201407103	24,000.00	Z240	BR 1-488S ON US 13 SB, SOUTH OF ODESSA	ROW	UPDATED 10.02.15							24,000.00	
40	T201407103	2,420,000.00	M0E1	BR 1-488S ON US 13 SB, SOUTH OF ODESSA	CONS	MOVED FROM 19 8/18/20/15 E			X				-	
41	T201607401	4,000,000.00	Z001	BR 1-501 ON N006 NEWPORT VIADUCT OVER CHRISTINA	CONS	UPDATED 03.19.16		8/12/15 et					4,000,000.00	
42	T201407403	3,200,000.00	Z230	BR 1-577 ON N050 NORTHEAST BLVD OVER BRANDYWINE	CONS	Update 8.11.15 PSE 11/17							3,200,000.00	
43	T201007402		L1C0	BR1-585 ON AUGUSTINE CUTOFF	CONS				X	2,407,200.00			-	
44	T201507403	4,320,000.00	Z001	BR 1-634 ON SR100 DUPONT ROAD OVER DELAWARE VAL	CONS/RR	Updated 7.26.16							4,320,000.00	
45	T201407105		Z001	BR 1-680 ON SR141 OVER US13	CONVERT	UPDATED 07.27.16				3,000,000.00			3,000,000.00	
46	T201507402	40,000.00	Z230	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	ROW	UPDATED 07.27.16		8/17/15 E	X				-	
47	T201507401		M001	BR 1-759 ON I-95 OVER BRANDYWINE RIVER	CONVERT	ADDED 8/15/14			X	15,600,000.00			-	
48	T201407404	160,000.00	Z001	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE	ROW	ADDED 8.13.15							160,000.00	
49			L1C0	BR2-012B ON SR 9	CONS				X	715,200.00			-	
50	T201407202	9,600.00	Z240	BR 2-031A ON IRISH HILL ROAD OVER DOUBLE RUN CREI	ROW	UPDATED 1.30.17							9,600.00	
51	T201407202	564,000.00	Z240	BR 2-031A ON IRISH HILL ROAD OVER DOUBLE RUN CREI	CONS	UPDATED 1.30.17							564,000.00	
52	T201407204	800,000.00	Z231	BR 2-050A ON SR8 HALLTOWN ROAD OVER BEAVERDAM DITCH	CONS	UPDATED 7/27/16 Move to FY18							800,000.00	
53	T201607201	402,400.00	Z233	BR 2-118A ON K118 COON DEN ROAD OVER NANTICOKE RIVER	CONS	UPDATED 8/1/15		8/12/15 ET					402,400.00	
54		423,200.00	L11E	BR2-166B ON K166 SHAW S CORNER ROAD OVER PINKS BRANCH	CONS				X				-	
55		280,800.00	L110	BR2-203A ON TODD'S MILL ROAD OVER ISSAC BRANCH	CONS				X				-	
56	T201507303	296,000.00	Z232	BR 3-137A ON S569 SAND HILL ROAD OVER JONES BRANC	CONS					296,000.00			296,000.00	
57	T201507303		Z232	BR 3-137A ON S569 SAND HILL ROAD OVER JONES BRANC	CONS				X	74,000.00			-	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				FY 2018 FHWA OBLIGATIONAL PLAN										
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3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
58	T201407602	12,000.00	Z001	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	ROW			8/12/15 et		12,000.00			12,000.00	
59	T201407602	2,800,000.00	Z001	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONS	ADDED 6/30/14		8/12/15 E	X	4,000,000.00			-	
60	T201407602		Q100	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONS	ADDED 6/30/14		8/12/15 E	X	666,156.48			-	
61	T201407602		H100	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONS	ADDED 6/30/14		8/12/15 E	X	28,004.50			-	
62	T201507602	5,600,000.00	Z001	BR 3-154 ON US9 SAVANNAH ROAD AND BR 3-153 ON SR1A REHOBOTH AVENUE OVER LEWES-REHOBOTH CANAL	CONS	UPDATED 10/2/15				1,500,000.00			1,500,000.00	
63	T201507602		Z001	BR 3-154 ON US9 SAVANNAH ROAD AND BR 3-153 ON SR1A REHOBOTH AVENUE OVER LEWES-REHOBOTH CANAL TOLL	CONS	UPDATED 10/2/15			X	240,000.00			-	
64	T201507602		Z240	BR 3-154 ON US9 SAVANNAH ROAD AND BR 3-153 ON SR1A REHOBOTH AVENUE OVER LEWES-REHOBOTH CANAL	CONS	UPDATED 10/2/15			X	960,000.00			-	
65	T201507602		Z240	BR 3-154 ON US9 SAVANNAH ROAD AND BR 3-153 ON SR1A REHOBOTH AVENUE OVER LEWES-REHOBOTH CANAL TOLL	CONS	UPDATED 10/2/15			X	240,000.00			-	
66		564,000.00	L11E	BR3-224 ON S546 CONRAIL ROAD OVER BUCKS BRANCH	CONS				X				-	
67	T201707601	248,000.00	Z233	BR 3-349 ON S072, TRUSSUM POND SPILLWAY REPLACEMENT	CONS	UPDATED 1/17/17				1,208,000.00			1,208,000.00	
68	T201307301	1,204,000.00	Z001	BR 3-507 ON US 113 OVER IRON BRANCH	CONS	UPDATED 7/1/14							1,204,000.00	
69		472,000.00	Z232	BR 3-588 ON SR26 NINE FOOT ROAD OVER WHARTON'S BRANCH	CONS								472,000.00	
70	T201707303	529,984.00	Z232	BR 3-807 ON SR 30 OVER INGRAM BRANCH	CONS								529,984.00	
71			LY20	COMMUTER RAIL NEWARK TO WILMINGTON					X				-	
72			LY30	COMMUTER RAIL MIDDLETOWN TO NEWARK					X				-	
73		100,000.00	M480	DISADVANTAGED BUSINESS ENTERPRISE						125,000.00			125,000.00	
74			Z240	EDUCATION AND TRAINING		New code				200,000.00			200,000.00	
75		8,000.00	L24E	ENVIRONMENTAL IMPROVEMENTS	ENV	Update 6/28				18,000.00			18,000.00	
76		200,000.00	LS2E	HIGH RISK RURAL ROADS PROGRAM	PE,ROW,CONS	UPDATED 1/27/15			X	267,142.00			-	
77			LS2E	HIGH RISK RURAL ROADS PROGRAM TOLL CREDITS	PE,ROW,CONS				X	29,682.00			-	
78		2,200,000.00	ZS30	HAZARD ELIMINATION PROGRAM	PE,ROW,CONS					2,200,000.00			2,200,000.00	
79		2,420,195.00	MS31	SEC 154 PENALTIES-FOR HSIP	PRO								2,420,195.00	
80			MS30	FUTURE SAFTY PE	PE				X	450,000.00			-	
81	T201112202		MSE2	SR 1, NE FRONT STREET GRADE SEPARATED INTERSECT	CONVERT	UPDATED 3/16/15			X	731,420.54			-	
82			MSE2	SR 1, NE FRONT STREET GRADE SEPARATED INTERSECTION TOLL CREDITS	CONVERT	UPDATED 3/16/15			X	182,855.14			-	
83	T201112202	12,800,000.00	Z001	SR 1, NE FRONT STREET GRADE SEPARATED INTERSECT	CONVERT	UPDATED 2/2/17				7,000,000.00			7,000,000.00	
84	T200404103			N282 MILLCREEK AND STONEY BATTER ROAD	CONS				X				-	
85			LZ10	CHURCHMANN'S ROAD - CHRISTIANA HOSPITAL TO SR 1	CONS				X	1,360,000.00			-	
86	T201469006	600,000.00	M230	CITY OF NEW CASTLE INTERSECTIONS	ROW	ADDED 8/23/13			X				-	
87	T200809001	2,800,000.00	Z001	I-95 CARR ROAD AND MARSH ROAD	CONS				X				-	
88	T200809001		Z001	I-95 CARR ROAD AND MARSH ROAD	CONVERT	UPDATED 1.18.17				1,200,000.00			1,200,000.00	
89		45,000.00	LS3E	SR 2 AND CLEVELAND AVENUE INTERSECTION IMPROVE	PE				X				-	
90	T201200701		Z240	SR2 PIKE CREEK ROAD TO WOODMILL DRIVE	CONS				X	2,400,000.00			-	
91	T200900704		ZS30	SR 273, APPLEBY AND AIRPORT ROAD	CONVERT	UPDATED 08.03.16				4,239,200.00			4,239,200.00	
92	T200800713	450,000.00	ZS30	SR273 AND HARMONY ROAD INTERSECTION	ROW								450,000.00	
93		918,000.00	LS3E	SR273 INTERSECTION IMPROVEMENTS	CONVERT				X	1,100,000.00			-	
94			LZ20	SR7 AND VALLEY ROAD INTERSECTION	CONS				X	716,000.00			-	
95		450,000.00	LS3E	SR 7 AT SKYLINE DRIVE/MERMAID STONEY BATTER ROA	CONS				X				-	
96	T201000701		MS30	SR71, OLD PORTER ROAD TO SR 7	CONVERT	Update 7/05			X	800,000.00			-	
97			LS30	SR896 AND OLD CHESTNUT HILL ROAD INTERSECTION	CONS				X	1,129,500.00			-	
98		45,000.00	LS3E	US 40 AND SALEM CHURCH ROAD	PE				X				-	
99	T20120104	2,000,000.00	Z001	US 40 AND SR7 INTERSECTION IMPROVEMENTS	CONS	MOVED TO FY18							2,000,000.00	
100		270,000.00	Z240	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD	CONS				X	640,000.00			-	



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1				FY 2018 FHWA OBLIGATIONAL PLAN										
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4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
101		45,000.00	LS30	HEP I-495 AT PHILADELPHIA PIKE	ROW				X				-	
102		1,800,000.00	Z001	HEP SR 273 AND RED MILL ROAD CONNECTOR	CONS			8/20/15 ET		1,600,000.00			1,600,000.00	
103	T201500103	900,000.00	ZS30	HEP NCC, SR 41 AND FAULKLAND ROAD INTERSECTION	CONS								900,000.00	
104	T201500201	900,000.00	Z231	HEP KC, SR 8 & SR 15 INTERSECTION IMPROVEMENTS	ROW	UPDATED 7.24.16				800,000.00			800,000.00	
105		225,000.00	ZS30	HEP KC SR 14 AT KILLENS POND ROAD	CONS	UPDATED 8/14/14		8/17/15 ET					225,000.00	
106			M231	HEP KC, US13 PUNCHEON RUN CONNECTOR TO WALNUT	CONVERT	UPDATED 3/6/15			X	1,600,000.00			-	
107		400,000.00	Z231	HEP KC US13 WALNUT SHADE RD TO LOCHMEATH WAY	PE	UPDATED 12/23/16			X				-	
108	T200900804		LS30	SOUTH STATE STREET AND SORGHUM MILL ROAD	CONS				X	1,800,000.00			-	
109	T201200802	450,000.00	LS3E	SR10 & SR15 INTERSECTION IMPROVEMENTS	CONS				X				-	
110	T200800713		Z240	SR72 AND OLD BALTIMORE PIKE INTERSECTION	CONS	ADD ON 10/10			X	640,000.00			-	
111	T201200801		M231	SR 300 GLENWOOD AVENUE	CONS	CHANGE 4/25			X	880,000.00			-	
112			L20E	SR 300 GLENWOOD AVENUE TOLL CREDIT	CONS				X	220,000.00			-	
113			LS30	US 13 AT CARPENTER BRIDGE ROAD	CONS				X	2,250,000.00			-	
114			LS30	FUTURE HSIP SUSSEX COUNTY	ROW				X	1,350,000.00			-	
115			LS30	FUTURE HSIP SUSSEX COUNTY	CONS				X	495,000.00			-	
116	T201200903	720,000.00	ZS30	SR24 AT SR5/SR23 INTERSECTION IMPROVEMENTS	ROW								720,000.00	
117		2,080,000.00	M232	SR24 AT CAMP ARROW HEAD ROAD AND SR24 ROBINSON	CONS	UPDATED 7/10/14 to FY19			X				-	
118	T200711201		M232	SR24 AT MOUNT JOY & SR24 AT BAY FARM RD	CONS				X	2,423,451.20			-	
119	T201300301	800,000.00	Z240	HEP SC, SR404 & SR18 INTERSECTION IMPROVEMENTS	CONS		8/12/15 ET		X				-	
120		270,000.00	MS30	HEP US 13 @ S46	CONS				X				-	
121	T201400302	45,000.00	MS30	HRRP SC US 13 AT SR 30 DOROTHY ROAD	PE				X				-	
122	T201400301	45,000.00	MS30	HSIP SC US 113 ENNIS RD/NORTH STREET INTERSECTION	PE				X				-	
123	T201100901	3,200,000.00	Z001	HSIP SC, US 9 AND SR 5 INTERSECTION	CONS								3,200,000.00	
124		800,000.00	MS30	HSIP SC US 113 AT SR404/SR18 INTERSECTION IMPROVEM	CONS				X				-	
125	T201200902	1,720,836.90	LY10	SR24 AT CAMP ARROW HEAD ROAD AND SR24 ROBINSON	ROW	MOVED TO FY18				934,490.00			934,490.00	
126	T201200902		ZS30	SR24 AT CAMP ARROW HEAD ROAD AND SR24 ROBINSON	ROW	MOVED TO FY18				786,346.90			786,346.90	
127	T201109002		MS30	IRON BRANCH ROAD/STATE STREET	CONVERT				X	980,000.00			-	
128			LS3E	S275 PLANTATION ROAD, CEDAR GROVE/POSTAL LANE	CONVERT				X	2,200,000.00			-	
129			LZ2E	US 9 (HSIP) CONS	CONVERT				X	2,500,000.00			-	
130			L250	US 13 AT ALLEN MILL ROAD FROM HILL ROAD	CONS				X	400,000.00			-	
131	14-00193	560,000.00	Z231	CAMDEN BYPASS NORTH	PE	UPDATED 12/23/16			X				-	
132			M23E	CHRISTINA RIVER CROSSING	CONVERT				X	8,000,000.00			-	
133	T200512102		RPS9	CHRISTINA RIVER BRIDGE APPROACHES	CONVERT					2,652,352.19			2,652,352.19	
134	T200512102		RPF9	CHRISTINA RIVER BRIDGE APPROACHES	CONVERT					500,000.00			500,000.00	
135			Z240	CHRISTINA RIVER CROSSING	CONVERT				X	5,000,000.00			-	
136	T200512102		Z240	CHRISTINA RIVER BRIDGE APPROACHES	CONVERT	MOVED 8/1815 ET				3,822,302.12			3,822,302.12	
137	T200512102		LY20	CHRISTINA RIVER BRIDGE APPROACHES	CONS	UPDATED 2/27.16			X	-			-	
138	T201612101		Z240	CHRISTINA RIVER BRIDGE	CONVERT	UPDATED 8.30.16				2,800,000.00			2,800,000.00	
139	T201612101		Z400	CHRISTINA RIVER BRIDGE	CONVERT	UPDATED 8.30.16				6,179,325.38			6,179,325.38	
140	T201612101		RPS9	CHRISTINA RIVER BRIDGE	CONVERT	UPDATED 8.30.16				202,896.38			202,896.38	
141	T201612101		RPF9	CHRISTINA RIVER BRIDGE	CONVERT	UPDATED 8.30.16				448,061.87			448,061.87	
142		960,000.00	Z231	CRAWFORD CARROLL ROAD EXTENSION	ROW		8/17/15 ET		X				-	
143		24,000.00		FEDERAL LAND ACCESS PROGRAM	PRO								24,000.00	
144	T201212101	2,400,000.00	Z230	GARASCHE LANE, WILMINGTON	CONS		8/20/15 ET			600,000.00			600,000.00	
145		1,800,000.00	L010	I-495 LIGHTING					X				-	
146		2,160,000.00	L050	INDIAN RIVER INLET BRIDGE DEMOLITION	CONS				X				-	
147			Z240	INTERSECTION IMPROVEMENTS	CONS	UPDATED 8.2.16 LT/ 8.31.16 BG				2,500,000.00			2,500,000.00	
148			Z240	INTERSECTION IMPROVEMENTS TOLL CREDITS	CONS				X	400,000.00			-	
149			M001	INTERSTATE ROADWAY LIGHTING	CONVERT				X	1,330,000.00			-	
150			L200	LOCKERMANN ST/FOREST AVENUE	CONS				X			-	-	
151		800,000.00	M400	MANOR AVENUE SIDEWALK IMPROVEMENTS	CONS				X				-	
152		150,000.00	M438	PLANNING - LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PLAN	UPDATED 3.28.16							150,000.00	
153		1,850,326.41	M45E	PLANNING - METROPOLITAN PLANNING ORGANIZATION /FHWA	PLAN								1,850,326.41	
154		90,642.00	LT30	MOTOR FUEL TAX COMPLIANCE AND ANTI TAX EVASION	PRO				X				-	
155			M001	INTERSTATE OPEN END DRAINAGE	CONS				X	1,600,000.00			-	
156			M001	INTERSTATE OPEN END DRAINAGE TOLL CREDITS	CONS				X	200,000.00			-	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2018 FHWA OBLIGATIONAL PLAN</b>										
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4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
157			L01E	INTERSTATE STRUCTURAL MAINTENANCE					X	3,600,000.00			-	
158			L24E	ON THE JOB TRAINING SUPPORTIVE SERVICES						100,000.00			100,000.00	
159	T201200105	900,000.00	ZS30	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD	CONS	UPDATED 1.18.17				900,000.00			900,000.00	
160		12,800,000.00	Z001	PAVEMENT REHABILITATIONS	CONS					7,800,000.00			7,800,000.00	
161			Z230	PAVEMENT REHABILITATIONS	CONS		8/20/15 ET			3,000,000.00			3,000,000.00	
162			Z231	PAVEMENT REHABILITATIONS	CONS					4,000,000.00			4,000,000.00	
163			Z232	PAVEMENT REHABILITATIONS	CONS					1,000,000.00			1,000,000.00	
164			Z240	PAVEMENT REHABILITATIONS	CONS					4,000,000.00			4,000,000.00	
165		2,628,607.56	Z550	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN							-	2,628,607.56	
166		876,202.87	Z560	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN								876,202.87	
167			MS50	RAIL CROSSING SAFETY	PD					81,000.00			81,000.00	
168		912,369.00	MS40	RAIL CROSSING SAFETY	CONS							-	912,369.00	
169		61,111.00	MS40	RAIL CROSSING SAFETY TOLL CREDITS	CONS				X				-	
170		912,369.00	MS50	RAIL CROSSING SAFETY	CONS								912,369.00	
171		854,068.00	Z940	REC TRAILS						1,000,000.00			1,000,000.00	
172		99,000.00	LU1E	SAFE ROUTES TO SCHOOL	PLAN				X				-	
173		693,000.00	LU2E	SAFE ROUTES TO SCHOOL	CONS				X				-	
174		198,000.00	LU3E	SAFE ROUTES TO SCHOOL	CONS				X				-	
175			Z240	SIGNAGE & PAVEMENT MARKINGS	CONVERT	UPDATED 3/20/15	8/18/15 ET			1,482,513.33			1,482,513.33	
176		800,000.00	M230	ELKTON RD, MD STATE LINE TO CASHO MILL RD	ROW	UPDATED 3/31/15			X				-	
177		2,400,000.00	L050	SR 1, REHOBOTH CANAL TO NORTH OF FIVE POINTS, PEDESTRAIN IMPROVEMENTS SIDEWALKS	CONS				X	4,400,000.00			-	
178			L01E	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT				X	5,500,000.00			-	
179		55,000.00	M4SE	TECHNOLOGY - SUMMER INTERN PROGRAM									55,000.00	
180	T200404103	2,944,845.90	Z230	N282 MILL CREEK AND STONEY BATTER ROAD	CONS	UPDATED 1.18.17							2,944,845.90	
181	T201304601	5,600,000.00	Z232	PARK AVENUE RELOCATION	ROW	MOVED TO FY20	8/18/15 E	X		3,100,000.00			-	
182			M001	SR 1 TYBOUTS CORNER TO SR 273	CONVERT				X	26,000,000.00			-	
183			L03E	SR1 FROM TYBOUTS CORNER TO SR273	CONVERT				X	7,000,000.00			-	
184	T201612501	480,000.00	Z232	SR1 TO NEW ROAD CONNECTOR	ROW	UPDATED 10/4/16			X				-	
185		120,000.00	M232	SR1 TO NEW ROAD CONNECTOR TOLL CREDITS	ROW				X				-	
186		80,000.00	Z001	SR1, MINOS CONWAY ROAD GRADE SEPARATED INTERS	PE	ADDED 10/4			X				-	
187	T201611601	2,800,000.00	Z001	SR 2 AND RED MILL ROAD INTERSECTION IMPROVEMEN	ROW		8/20/15 ET			800,000.00			800,000.00	
188	T200410301	240,000.00	Z001	SR 4, CHRISTINA PARKWAY FROM SR 2, ELKTON ROAD TO SR 896, SOUTH COLLEGE AVENUE, NEWARK	ROW		8/18/15 ET						240,000.00	
189				SR9 RIVER ROAD AREA IMPROVEMENTS	PE				X	960,000.00			-	
190	T201401101	2,640,000.00	Z230	SR 72, MCCOY ROAD TO SR 71 ADV UTILITIES	CONS	UPDATED 1/13/16							2,640,000.00	
191		768,000.00	Z231	KENTON RD, SR 8 TO CHESTNUT GROVE ROAD	ROW	UPDATED 8/20/14							768,000.00	
192	T201212201	1,200,000.00	Z001	SR 24 LOVE CREEK TO MULBERRY KNOLL	ROW		8/17/15 ET						1,200,000.00	
193	T200411209	5,348,800.00	Z001	SR 24 MULBERRY KNOLL TO SR 1	CONS								5,348,800.00	
194		8,900,000.00	LZ1E	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL	UNAC				X	3,200,000.00			-	
195	T200411210	4,000,000.00	Z240	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL	CONVERT				X	3,309,426.40			-	
196	T200411210		Z240	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL TOLL CREDITS	CONVERT				X	827,346.60			-	
197		10,565,694.40	M230	SR 72, MCCOY ROAD TO SR 71	CONVERT				X	8,000,000.00			-	
198	T201012001	5,200,000.00	Z460	SR 299, SR 1 TO CATHERINE STREET	CONS	UPDATED 7.28.16			X	5,200,000.00			-	
199														
200	T201109001		Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIV	CONS	UPDATED 1.18.17	8/25/15 ET			11,000,000.00			11,000,000.00	
201	T201703701		Z001	WETLAND MITIGATION AT PETERSON WILDLIFE REFUGI	CON	ADDED 1/24/17				560,000.00			560,000.00	
202	T201109002		Z002	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT	UPDATED 1.11.16				2,020,105.60			2,020,105.60	
203	T201109002		Z002	I-95 AND SR141 RAMPS G & F IMPROVEMENTS TOLL CRE	CONVERT	UPDATED 1.11.16				505,026.40			505,026.40	
204	T201109002		Z001	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT					2,739,158.13			2,739,158.13	



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2018 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
205	T201109002		Z003	I-95 AND SR141 RAMPS G & F IMPROVEMENTS TOLL CREDITS	CONVERT					2,750,000.00			2,750,000.00	
206	T201109002		Z003	I-95 AND SR141 RAMPS G & F IMPROVEMENTS TOLL CREDITS	CONVERT					1,372,289.53			1,372,289.53	
207	16-13131	800,000.00	Z231	US 13, DUCK CREEK TO SR 1	PE	UPDATED 12.23.16			X				-	
208		800,000.00	Z001	US13, US40 TO MEMORIAL DRIVE PEDESTRIAN IMPROVEMENTS	ROW								800,000.00	
209		1,600,000.00	M0E1	US 40, SALEM CHURCH ROAD TO WALTHER ROAD	ROW		8/17/15 ET		X				-	
210	T201404101	1,600,000.00	Z230	LITTLE BALTIMORE ROAD DRAINAGE IMPROVEMENTS	CONS	UPDATED 7.27.16 Moved to FY19			P				-	
211	T201504109	1,200,000.00	Z001	WALNUT STREET, FRONT STREET TO 4TH STREET, WILMINGTON	CONS		8/20/2015 ET		X			-	-	
212		400,000.00	Z001	WILMINGTON INITIATIVES, KING AND ORANGE STREETS	ROW	UPDATED 8.13.15	8/20/2015 ET						400,000.00	
213		4,000,000.00	M23E	WILMINGTON INITIATIVES, KING AND ORANGE STREETS	CONS	MOVED TO FY19			X				-	
214		800,000.00	M0E1	WILMINGTON INITIATIVES, WALNUT ST, MLK TO 13TH STREET	PE	ADDED 8.8.15			X			-	-	
215		440,000.00	M23E	E 12TH STREET @ NE BLVD.	CONS	UPDATED 8.11.15 ADDED TO			X				-	
216		360,000.00	M40E	RIDESHARE - TRANSPORTATION MANAGEMENT IMPROVEMENTS	PLAN					360,000.00		-	360,000.00	
217		3,402,720.00	M40E	30' LOW FLOOR REPLACEMENT BUSES NCC (9)	PRO		8/17/15 ET		X	3,517,840.00			-	
218		1,236,160.00	M40E	TRANSIT VEHICLE REPLACEMENT (2) 45' OVER THE ROAD NCC FY19	PRO				X				-	
219			M40E	TRANSIT VEHICLE REPLACEMENT (2) 45' OVER THE ROAD NCC FY19 TOLL CREDITS	PRO				X	309,040.00			-	
220		1,512,320.00	M40E	30' LOW FLOOR REPLACEMENT BUSES - KENT (4)	PRO		8/17/15 ET		X	1,563,520.00			-	
221	07-22440	389,680.00	M400	TRANSIT VEHICLE REPLACEMENT PARATRANSIT BUSES	PRO				X				-	
222		3,400,000.00	M3E3	TRANSPORTATION ALTERNATIVES - FHWA	PRO		TA			155,255.00			155,255.00	
223	T201620019	88,000.00	M303	ANCHORAGE WET POND PEDESTRIAN IMPROVEMENTS	PRO	MOVED	TA		X	88,000.00			388,366.00	
224			M3E2	TRANSPORTATION ALTERNATIVES - FHWA	PRO		TA			388,366.00			1,362,340.00	
225			M30E	TRANSPORTATION ALTERNATIVES - FHWA	PRO		TA			1,362,340.00			9,118.00	
226			M3E1	TRANSPORTATION ALTERNATIVES - FHWA	PRO	UPDATE	TA			9,118.00			721,600.00	
227	T201620008		M3E1	TOWN OF TOWNSEND STREETSCAPES IMP PHASE II	CONS	UPDATE	TA			721,600.00			2,900,000.00	
228		4,240,000.00	M40E	TRANSPORTATION MANAGEMENT IMPROVEMENTS			TMI			2,900,000.00		-	2,900,000.00	
229			disc	TRANSPORTATION MANAGEMENT IMPROVEMENTS					X	2,000,000.00			-	
230			Z240	TRANSPORTATION MANAGEMENT IMPROVEMENTS			TMI			3,000,000.00			3,000,000.00	
231	13-10046		Z001	MUTCD COMPLIANCE PROJECT						1,600,000.00			1,600,000.00	
232	T200269003	1,040,000.00	M001	US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION	PE	Update 7/2/14			X				-	
233		5,440,000.00	L050	US 13 SEAFORD INTERSECTION IMPROVEMENTS	UNAC				X	4,000,000.00			-	
234	T201011303		Z001	US 301, GARVEE DEBT SERVICE	DEBT					10,983,212.50			10,983,212.50	
235		(5,000,000.00)		RELEASES						(10,000,000.00)		-	(10,000,000.00)	
236	T200812202		Z001	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	CONVERT					5,255,467.72			5,255,467.72	
237			M001	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION TOLL CREDITS NO LONGER TOLL CREDITS	CONVERT				X	2,050,501.39			-	
238			Z240	SR 9, DELAWARE AVENUE AND HARMONY STREET	ROW				X	600,000.00			-	
239		500,000.00	L24E	SR 9, NEW CASTLE AVE., 3RD STREET TO HEALD STREET	PD	Update 7/05			X				-	
240		8,000,000.00	L05E	US113, NORTH/SOUTH IMPROVEMENTS	PE				X			-	-	
241		8,000,000.00	M001	US113, NORTH/SOUTH IMPROVEMENTS	ROW				X	800,000.00			-	
242			M001	US113, NORTH/SOUTH IMPROVEMENTS TOLL CREDITS	ROW				X	200,000.00			-	
243	T201412701	13,760,000.00	M0E1	US 113 @ SR18/404 GRADE SEPARATED INTERSECTION	ROW	Update 7/15	8/20/15 ET		X	5,000,000.00			-	
244		12,000,000.00	L05E	US113, NORTH/SOUTH IMPROVEMENTS	CONS				X				-	
245		15,680,000.00	M001	US113 & SR16 GRADE SEPARATED INTERSECTION	CONVERT				X	5,680,000.00			-	
246		8,960,000.00	L200	WEST DOVER CONNECTOR	PE				X	1,400,000.00			-	
247		25,000,160.00	L20E	WEST DOVER CONNECTOR	CONVERT				X	5,799,840.00			-	
248			LZ2E	WEST DOVER CONNECTOR	CONS				X	11,500,000.00			-	
249			M230	SR9 WILMINGTON ROAD, 3RD & 6TH ST	ROW				X	80,000.00			-	
250		960,000.00	M230	SR9 WILMINGTON ROAD, 3RD & 6TH ST	CONS				X				-	
251		2,790,000.00	L24E	SR141/I-95 INTERCHANGE	PE				X	4,000,000.00			-	
252		3,200,000.00	M001	US 40 & SR896 GRADE SEPARATED INTERSECTION	PE				X	3,200,000.00			-	
253	T200411901		Z001	US 40 / SR 72 INTERSECTION IMPROVEMENTS	CONVERT	Update 7/2/14		8/18/15 ET		6,000,000.00			6,000,000.00	



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1				FY 2018 FHWA OBLIGATIONAL PLAN										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
254		8,800,000.00	M0E1	ROAD A / SR 7 IMPROVEMENTS	CONS		8/20/15 ET		X	5,000,000.00			-	
255	T200412202		Z231	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT					3,911,020.26			3,911,020.26	
256	T200412202		Z231	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT					977,755.07			977,755.07	
257	T201504109	1,200,000.00	Z230	WALNUT STREET, FRONT STREET TO 4TH STREET, WILM	CONS	updated	1.18.17						1,200,000.00	
258					x									
259		313,660,892.04												
260										349,169,389.98		-	198,002,763.47	
261														
262													5,780,469.97	
263												-		
264	FFY18 ACTUAL TRANSACTIONS													
265	TEST		Z001	TEST	CE	518		10-Oct					-	
266														
267														
268										TOTAL - NF funds		-		
269														
270										Non-Formula Funds		-		
271														
272										Blues or double hits=			-	
273														
274	FAST	164,602,340.04		FY2018 OBLIGATIONAL AUTHORITY										
275		5,780,469.97		FY2018 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY										
276		313,660,892.04		FY2018 ORIGINAL PLANNED OBLIGATIONS										
277		198,002,763.47		FY2018 BALANCE OF PLANNED OBLIGATIONS										
278		0.00		FY2018 OBLIGATIONS TO DATE										
279	BALANCE	(27,619,953.46)		FY2018 BALANCE OF OBLIGATIONAL AUTHORITY										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				FY 2019 FHWA OBLIGATIONAL PLAN										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
6			Z400	BIKE PEDESTRIAN	PE,ROW,CONS		8/17/15 ET			3,200,000.00			3,200,000.00	
7	05-10006	12,000,000.00	Z001	BRIDGE PRESERVATION	PE,ROW,CONS		8/17/15 ET			9,600,000.00		-	9,600,000.00	
8			Z230	BRIDGE PRESERVATION			8/17/15 ET			540,000.00			540,000.00	
9			Z231	BRIDGE PRESERVATION						2,000,000.00			2,000,000.00	
10			Z232	BRIDGE PRESERVATION						1,000,000.00			1,000,000.00	
11			Z233	BRIDGE PRESERVATION						2,000,000.00			2,000,000.00	
12	T201607002		Z240	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			1,400,000.00			1,400,000.00	
13	T201707002		Z232	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			2,632,000.00			2,632,000.00	
14	05-10003		Z001	BRIDGE MANAGEMENT 90/10	PE,ROW,CONS	UPDATED	BR MGMT		X	1,350,000.00			-	
15	05-10003		Z001	BRIDGE MANAGEMENT 80/20	PE,ROW,CONS	UPDATED	BR MGMT		X	1,547,333.33			-	
16	05-10003		Z240	BRIDGE MANAGEMENT 80/20	PE,ROW,CONS	UPDATED	BR MGMT		X	1,066,000.00			-	
17	05-10003	2,400,000.00	Z001	BRIDGE MANAGEMENT	PE,ROW,CONS	UPDATED 12.01.16			X	2,897,333.33			-	
18	05-10003		Z240	BRIDGE MANAGEMENT	PE,ROW,CONS	UPDATED 12.01.16			X	1,066,000.00			-	
19	14-07002		Z240	BRIDGE INSPECTION	PE	UPDATED	BR MGMT			903,200.00			903,200.00	
20	14-07002		Z001	BRIDGE INSPECTION	PE	UPDATED	BR MGMT			2,420,320.00			2,420,320.00	
21			M0E1	BRIDGE DESIGN	PE				X	800,000.00			-	
22			M001	BRIDGE DESIGN TOLL CREDITS	PE				X	200,000.00			-	
23			Z001	BRIDGE PAINTING	CONS					1,600,000.00			1,600,000.00	
24			Z240	BRIDGE PAINTING	CONS					800,000.00			800,000.00	
25		2,160,000.00	M230	STRUCTURE REHABILITATION OPEN END NORTH	CONS	UPDATED 7/30/14			X				-	
26	T201207101	2,800,000.00	Z240	BR1-159 ON JAMES STREET OVER CHRISTINA RIVER	CONS			8/18/15 ET					2,800,000.00	
27	T201507406	1,440,000.00	Z230	BR 1-251 ON N355 HARMONY ROAD OVER WHITE CLAY CR	CONS	UPDATED 10.25.16				2,400,000.00			2,400,000.00	
28	T201407103	3,200,000.00	Z001	BR 1-488S ON US 13 SB, SOUTH OF ODESSA	CONS	MOVED TO FY19 8.10	8/17/15 ET						3,200,000.00	
29	T201407403	824,000.00	M001	BR 1-577 ON N050 NORTHEAST BLVD OVER BRANDYWINE	CONS	Update 7/10			X				-	
30	T201407105	8,800,000.00	M001	BR 1-680 ON SR141 OVER US13	CONS	Update 7/10			X	8,800,000.00			-	
31	T201507402	40,000.00	Z230	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	ROW	UPDATED 07.27.16							40,000.00	
32	T201507402	6,400,000.00	Z240	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	CONS	UPDATED 07.27.16	8/17/15 ET		X				-	
33	T201407404	112,000,000.00	Z001	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE	CONS			8/17/15 ET		12,000,000.00			12,000,000.00	
34	T201407404		Z460	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE	CONS					10,000,000.00			10,000,000.00	
35	T201507401		M001	BR 1-759 ON I-95 OVER BRANDYWINE RIVER	CONVERT	ADDED 8/15/14			X	12,000,000.00			-	
36			L1C0	BR2-012B ON SR 9	CONS				X	715,200.00			-	
37	T201107208	423,200.00	L11R	BR2-112B ON K112 BURRSVILLE ROAD OVER SAULSBURY	CONS				X				-	
38		423,200.00	L11E	BR2-166B ON K166 SHAWS CORNER ROAD OVER PINKS BRANCH	CONS				X				-	
39		280,800.00	L110	BR2-203A ON TODD'S MILL ROAD OVER ISSAC BRANCH	CONS				X				-	
40	T201407602	6,400,000.00	Z001	BR 3-150N/5 ON 3014 SKY OVER LEWES REHOBOTH	CONS	Updated 7.27.16	8/12/15 et			1,000,000.00			1,000,000.00	
41	T201407602		H100	BR 3-150N/5 ON 3014 SKY OVER LEWES REHOBOTH	CONS	ADDED 6/30/14			X	28,004.50			-	
42	T201507602		Z001	BR 3-154 ON 639 SAVANNAH ROAD AND BR 3-155 ON CANAL	CONVERT					4,100,000.00			4,100,000.00	
43	T201607602	480,000.00	Z233	BR 3-162 ON S466 DELAWARE AVE OVER BROAD CREEK	CONS	ADDED 11.12.15 per PNR							480,000.00	
44	T201707301	400,000.00	Z232	BR 3-029 ON MAPLE BRANCH ROAD OVER MAPLE BRANCH	CONS	Updated 7.29.16							400,000.00	
45			LY20	COMMUTER RAIL NEWARK TO WILMINGTON					X				-	
46			LY30	COMMUTER RAIL MIDDLETOWN TO NEWARK					X				-	
47		100,000.00	L480	DISADVANTAGED BUSINESS ENTERPRISE						125,000.00			125,000.00	
48			Z240	EDUCATION AND TRAINING		New code				200,000.00			200,000.00	
49		8,000.00	Z240	ENVIRONMENTAL IMPROVEMENTS	ENV	Update 6/28				18,000.00			18,000.00	
50		200,000.00	MS30	HIGH RISK RURAL ROADS PROGRAM	PE,ROW,CONS				X	250,000.00			-	
51			LS2E	HIGH RISK RURAL ROADS PROGRAM TOLL CREDITS	PE,ROW,CONS				X	27,777.78			-	
52		2,200,000.00	ZS30	HAZARD ELIMINATION PROGRAM	PE,ROW,CONS					2,200,000.00			2,200,000.00	
53		2,474,820.00	MS31	SEC 154 PENALTIES-FOR HSIP	PRO								2,474,820.00	
54			MS30	FUTURE SAFTY PE	PE				X	450,000.00			-	
55	T200404103			N282 MILLCREEK AND STONEY BATTER ROAD	CONS				X				-	
56			LZ10	CHURCHMANN'S ROAD - CHRISTIANA HOSPITAL TO SR 1	CONS				X	1,360,000.00			-	
57	T201469006	600,000.00	M230	CITY OF NEW CASTLE INTERSECTIONS	ROW	ADDED 8/23/13			X				-	
58	T200809001		Z001	I-95 CARR ROAD AND MARSH ROAD	CONVERT	UPDATED 7.28.16			X	1,200,000.00			-	
59		45,000.00	LS3E	SR 2 AND CLEVELAND AVENUE INTERSECTION IMPROVEM	PE				X				-	
60	T201200701		M240	SR2 PIKE CREEK ROAD TO WOODMILL DRIVE	CONS				X	2,400,000.00			-	

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1				<b>FY 2019 FHWA OBLIGATIONAL PLAN</b>										
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3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<u>PROGRAM NAME</u>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
61	T200900704		MS30	SR 273, APPLEBY AND AIRPORT ROAD	CONVERT				X	3,750,000.00			-	
62	T200800713	450,000.00	MS3E	SR273 AND HARMONY ROAD INTERSECTION	ROW				X				-	
63	T200800713	2,700,000.00	MS3E	SR273 AND HARMONY ROAD INTERSECTION	CONS				X				-	
64		918,000.00	LS3E	SR273 INTERSECTION IMPROVEMENTS	CONVERT				X	1,100,000.00			-	
65			LZ20	SR7 AND VALLEY ROAD INTERSECTION	CONS				X	716,000.00			-	
66		450,000.00	LS3E	SR 7 AT SKYLINE DRIVE/MERMAID STONEY BATTER ROAD	CONS				X				-	
67	T201000701		MS30	SR71, OLD PORTER ROAD TO SR 7	CONVERT	Update 7/05			X	800,000.00			-	
68		45,000.00	LS3E	US 40 AND SALEM CHURCH ROAD	PE				X				-	
69	T201200104	45,000.00	M001	US 40 AND SR7 INTERSECTION IMPROVEMENTS	CONS				X	600,000.00			-	
70		270,000.00	M240	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD	CONS				X	640,000.00			-	
71		45,000.00	LS30	HEP I-495 AT PHILADELPHIA PIKE	ROW				X				-	
72			MS3E	HEP SR 273 AND RED MILL ROAD CONNECTOR	CONVERT		8/20/15 ET		X	800,000.00			-	
73			MS30	HEP KC SR8 & SR15 INTERSECTION IMPROVEMENTS	PE				X	900,000.00			-	
74		27,000.00	MS3E	HEP KC SR 14 AT KILLENS POND ROAD	CONS	UPDATED 8/14/14		8/17/15 E	X	225,000.00			-	
75			MS30	HEP KC, US13 PUNCHEON RUN CONNECTOR TO WALNUT ST	CONVERT				X	2,050,000.00			-	
76	T200900804		LS30	SOUTH STATE STREET AND SORGHUM MILL ROAD	CONS				X	1,800,000.00			-	
77	T201200802	450,000.00	LS3E	SR10 & SR15 INTERSECTION IMPROVEMENTS	CONS				X				-	
78	T200800713		M240	SR72 AND OLD BALTIMORE PIKE INTERSECTION	CONS	ADD ON 10/10			X	640,000.00			-	
79	T201200801		M231	SR 300 GLENWOOD AVENUE	CONS	CHANGE 4/25			X	880,000.00			-	
80			L20E	SR 300 GLENWOOD AVENUE TOLL CREDIT	CONS				X	220,000.00			-	
81	T201500202	1,600,000.00	Z001	HEP KC, US13 LOCHMEATH WAY TO PUNCHEON RUN CONNECTOR	ROW								1,600,000.00	
82		400,000.00	M0E1	HEP KC, US13 WALNUT SHADE RD. TO LOCHMEATH WAY	PE			8/17/15 E	X				-	
83			LS30	US 13 AT CARPENTER BRIDGE ROAD	CONS				X	2,250,000.00			-	
84			ZS30	FUTURE HSIP THREE COUNTY 80/20	CONS					1,800,000.00			1,800,000.00	
85			ZS30	FUTURE HSIP THREE COUNTY 90/10	ROW					800,000.00			800,000.00	
86			ZS30	FUTURE HSIP THREE COUNTY 90/10	CONS					3,100,000.00			3,100,000.00	
87	T201200903	3,600,000.00	MS30	SR24 AT SR5/SR23 INTERSECTION IMPROVEMENTS	CONS	UPDATED 2/2/16			X				-	
88		2,335,775.40	MS30	SR24 AT CAMP ARROW HEAD ROAD AND SR24 ROBINSON	CONS	UPDATED 7/10/14 to FY19			X				-	
89	T200711201		Z232	SR24 AT MOUNT JOY & SR24 AT BAY FARM RD	CONS		8/20/15 ET			1,800,000.00			1,800,000.00	
90	T201300301	800,000.00	M240	HEP SC, SR404 & SR18 INTERSECTION IMPROVEMENTS	CONS				X				-	
91		270,000.00	MS30	HEP US 13 @ S46	CONS				X				-	
92	T201400302	45,000.00	MS30	HRRP SC US 13 AT SR 30 DOROTHY ROAD	ROW				X				-	
93	T201400301	45,000.00	MS30	HSIP SC US 113 ENNIS RD/NORTH STREET INTERSECTION I	PE				X				-	
94	T201100901		Z001	HSIP SC, US 9 AND SR 5 INTERSECTION	CONVERT				X	1,000,000.00			-	
95		800,000.00	MS30	HSIP SC US 113 AT SR404/SR18 INTERSECTION IMPROVEME	CONS				X				-	
96	T201109002		MS30	IRON BRANCH ROAD/STATE STREET	CONVERT				X	980,000.00			-	
97			LS3E	S275 PLANTATION ROAD, CEDAR GROVE/POSTAL LANE	CONVERT				X	2,200,000.00			-	
98			LZ2E	US 9 (HSIP) CONS	CONVERT				X	2,500,000.00			-	
99			L250	US 13 AT ALLEN MILL ROAD FROM HILL ROAD	CONS				X	400,000.00			-	
100	T200512102		Z230	CHRISTINA RIVER BRIDGE APPROACHES	CONVERT		8/1815 ET			5,000,000.00			5,000,000.00	
101	T201612101		Z400	CHRISTINA RIVER BRIDGE SECOND CONTRACT	CONVERT					4,100,981.10			4,100,981.10	
102	T201612101		Z240	CHRISTINA RIVER BRIDGE SECOND CONTRACT	CONVERT					287,629.51			287,629.51	
103			LY20	CHRISTINA RIVER CROSSING	CONVERT				X	4,608,392.00			-	
104		1,800,000.00	L010	I-495 LIGHTING					X				-	
105			Z240	INTERSECTION IMPROVEMENTS	CONS	UPDATED 8.2.16 LT/ 8.31.16 BG				2,500,000.00			2,500,000.00	
106			M240	INTERSECTION IMPROVEMENTS TOLL CREDITS	CONS				X	400,000.00			-	
107			M001	INTERSTATE ROADWAY LIGHTING	CONVERT				X	1,330,000.00			-	
108			L200	LOCKERMANN ST/FOREST AVENUE	CONS				X			-	-	
109		800,000.00	M400	MANOR AVENUE SIDEWALK IMPROVEMENTS	CONS				X				-	
110		150,000.00	Z438	PLANNING - LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PLAN								150,000.00	
111		1,892,089.23	M45E	PLANNING - METROPOLITAN PLANNING ORGANIZATION /FHWA	PLAN		8/17/15 ET						1,892,089.23	
112		90,642.00	LT30	MOTOR FUEL TAX COMPLIANCE AND ANTI TAX EVASION	PRO				X				-	
113			M001	INTERSTATE OPEN END DRAINAGE	CONS				X	1,600,000.00			-	
114			M001	INTERSTATE OPEN END DRAINAGE TOLL CREDITS	CONS				X	200,000.00			-	
115			L01E	INTERSTATE STRUCTURAL MAINTENANCE					X	3,600,000.00			-	
116			Z240	ON THE JOB TRAINING SUPPORTIVE SERVICES			8/17/15 ET			100,000.00			100,000.00	
117		12,800,000.00	Z001	PAVEMENT REHABILITATIONS	CONS					7,800,000.00			7,800,000.00	



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2019 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
118			Z230	PAVEMENT REHABILITATIONS	CONS			8/20/15 ET		2,000,000.00			2,000,000.00	
119			M23E	PAVEMENT REHABILITATIONS TOLL CREDITS	CONS			8/20/15 ET	X	500,000.00			-	
120			Z231	PAVEMENT REHABILITATIONS	CONS					4,000,000.00			4,000,000.00	
121			Z232	PAVEMENT REHABILITATIONS	CONS					1,000,000.00			1,000,000.00	
122			Z240	PAVEMENT REHABILITATIONS	CONS					6,000,000.00			6,000,000.00	
123		2,687,936.58	Z550	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN							-	2,687,936.58	
124		895,979.22	Z560	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN								895,979.22	
125			MS50	RAIL CROSSING SAFETY	PD					81,000.00			81,000.00	
126		912,369.00	MS40	RAIL CROSSING SAFETY	CONS							-	912,369.00	
127		61,111.00	MS40	RAIL CROSSING SAFETY TOLL CREDITS	CONS				X				-	
128		912,369.00	MS50	RAIL CROSSING SAFETY	CONS								912,369.00	
129		854,068.00	Z940	REC TRAILS						1,000,000.00			1,000,000.00	
130		99,000.00	LU1E	SAFE ROUTES TO SCHOOL	PLAN				X				-	
131		693,000.00	LU2E	SAFE ROUTES TO SCHOOL	CONS				X				-	
132		198,000.00	LU3E	SAFE ROUTES TO SCHOOL	CONS				X				-	
133		1,000,000.00	Z240	SIGNAGE & PAVEMENT MARKINGS	CONS					1,282,513.00		-	1,282,513.00	
134			Z001	SIGNAGE & PAVEMENT MARKINGS TOLL CREDITS	CONS				X	200,000.00			-	
135			L01E	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT				X	5,500,000.00			-	
136		55,000.00	M4SE	TECHNOLOGY - SUMMER INTERN PROGRAM									55,000.00	
137		560,000.00	M2E1	CAMDEN BYPASS NORTH	PE		8/26/15BG DUPE		X				-	
138		1,600,000.00	Z231	CAMDEN BYPASS, SOUTH STREET TO RISING SUN ROAD	ROW		8/2515 ET			900,000.00			900,000.00	
139		1,760,000.00	Z231	CRAWFORD CARROLL ROAD EXTENSION	ROW		8/17/15 ET						1,760,000.00	
140		24,000.00		FEDERAL LAND ACCESS PROGRAM	PRO								24,000.00	
141	T201212101		Z230	GARASCHES LANE, WILMINGTON	CONVERT		8/20/15 ET			1,800,000.00			1,800,000.00	
142	T201404101	1,600,000.00	Z230	LITTLE BALTIMORE ROAD DRAINAGE IMPROVEMENTS	CONS		UPDATED 7.27.16 Moved to FY19						1,600,000.00	
143	T201304601		M2E2	PARK AVENUE RELOCATION	CONVERT				X	2,500,000.00			-	
144			M2E2	PARK AVENUE RELOCATION	CONS		ADDED	8/20/15 ET	X	3,200,000.00			-	
145	T201111201	6,400,000.00	M2E2	PLANTATIONS ROAD IMPROVEMENTS SR24 TO US 9	ROW		MOVED	8/20/15 ET	X	2,500,000.00			-	
146	T201111201		M001	SR 1 TYBOUTS CORNER TO SR 273 DIVERGING DIAMOND	CONS				X	4,730,000.00			-	
147			L03E	SR1 FROM TYBOUTS CORNER TO SR273	CONVERT				X	7,000,000.00			-	
148	T201611601		Z001	SR 2 AND RED MILL ROAD INTERSECTION IMPROVEMENT	CONVERT		MOVED	8/20/15 ET		2,000,000.00			2,000,000.00	
149			Z001	SR 4, CHRISTINA PARKWAY FROM SR 2, ELKTON ROAD TO SR 896, SOUTH COLLEGE AVENUE, NEWARK	CONVERT		UPDATE	8/20/15 ET	X	9,000,000.00			-	
150	T200503403	960,000.00	Z230	SR 9, RIVER ROAD AREA IMPROVEMENTS, FLOOD REMEDIATION	PE		UPDATED 12/28/16		X				-	
151		768,000.00	M231	KENTON RD, SR 8 TO CHESTNUT GROVE ROAD	ROW		UPDATED 8/20/14		X				-	
152	T201112202		Z001	SR 1, NE FRONT STREET GRADE SEPARATED INTERSECTION	CONVERT		UPDATED 1.18.17 LT			4,800,000.00			4,800,000.00	
153	T201112202		M0E1	SR 24 LOVE CREEK TO MULBERRY KNOLL	ROW				X	1,200,000.00			-	
154			Z001	SR 24 MULBERRY KNOLL TO SR 1	CONVERT				X	2,800,000.00			-	
155	T200411209	8,900,000.00	LZ1E	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL	UNAC				X	3,200,000.00			-	
156		4,000,000.00	M240	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL	CONVERT				X	3,309,426.40			-	
157	T200411210		M240	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL TOLL CREDITS	CONVERT				X	827,346.60			-	
158	T200411210	10,565,694.40	M23E	SR 72, MCCOY ROAD TO SR 71	CONS				X	5,000,000.00			-	
159	T201604110	600,000.00	Z001	SR 273/CHAPMAN ROAD INTERSECTION	ROW								600,000.00	
160	T201012001	5,200,000.00	Z231	SR 299, SR 1 TO CATHERINE STREET	CONS		UPDATED 7.28.16			5,200,000.00			5,200,000.00	
161	T201109001		Z001	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	CONVERT		UPDATED 1.18.17			18,000,000.00			18,000,000.00	
162	T201109001		Z002	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	CONVERT		UPDATED 8.7.15			2,000,000.00			2,000,000.00	
163		960,000.00	M231	US 13, DUCK CREEK TO SR 1	ROW				X				-	
164	T201611902	1,600,000.00	Z001	US 40, SALEM CHURCH ROAD TO WALTHER ROAD	ROW		8/20/15 ET			1,000,000.00			1,000,000.00	
165		680,000.00	Z231	WALNUT SHADE ROAD, US13 TO PEACHTREE RUN ROAD	PE		UPDATED 12/28/16		X				-	
166		4,000,000.00	Z400	WILMINGTON INITIATIVES, KING AND ORANGE STREETS,	CONS		UPDATE	8/25/15 ET					4,000,000.00	
167		800,000.00	Z001	WILMINGTON INITIATIVES, WALNUT ST, MLK TO 13TH ST	PE		UPDATED 12.28.16	-	X			-	-	
168		360,000.00	Z400	RIDESHARE - TRANSPORTATION MANAGEMENT IMPROVEMENTS	PLAN					360,000.00		-	360,000.00	
169		3,402,720.00	M400	30' LOW FLOOR REPLACEMENT BUSES NCC (9)	PRO				X				-	
170		1,236,160.00	M400	TRANSIT VEHICLE REPLACEMENT (9) 40' LOW FLOOR BUSES NCC FY19	PRO				X				-	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				FY 2019 FHWA OBLIGATIONAL PLAN										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
171		1,512,320.00	M400	30' LOW FLOOR REPLACEMENT BUSES - KENT (4)	PRO				X				-	
172		389,680.00	M400	TRANSIT VEHICLE REPLACEMENT PARATRANSIT BUSES	SPRO				X				-	
173	07-22440	3,400,000.00	M3E3	TRANSPORTATION ALTERNATIVES - FHWA						243,255.00			243,255.00	
174			M3E2	TRANSPORTATION ALTERNATIVES - FHWA						388,366.00			388,366.00	
175			M30E	TRANSPORTATION ALTERNATIVES - FHWA						1,362,340.00			1,362,340.00	
176			M3E1	TRANSPORTATION ALTERNATIVES - FHWA						730,718.00			730,718.00	
177		4,240,000.00	Z400	TRANSPORTATION MANAGEMENT IMPROVEMENTS						1,900,000.00		-	1,900,000.00	
178			disc	TRANSPORTATION MANAGEMENT IMPROVEMENTS					X	2,000,000.00			-	
179			Z240	TRANSPORTATION MANAGEMENT IMPROVEMENTS						4,000,000.00			4,000,000.00	
180			Z001	MUTCD COMPLIANCE PROJECT						1,600,000.00			1,600,000.00	
181	13-10046	1,040,000.00	M001	US 13, PHILADELPHIA PIKE, CLAYMONT	PE	Update 7/2/14			X				-	
182	T200269003		M2E1	US 13 FROM SOUTH COURT ST TO LOOCKERMAN	PE			8/17/15 ET	X	400,000.00			-	
183			Z001	US 301, GARVEE DEBT SERVICE	DEBT					10,982,387.50			10,982,387.50	
184	T201011303	(5,000,000.00)		RELEASES						(9,000,000.00)		-	(9,000,000.00)	
185			M001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE	CONS	UPDATED 5/01/15			X	4,000,000.00			-	
186	T200511001		M001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE	CONS	UPDATED 5/01/15			X	2,984,000.00			-	
187	T200511001		M001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE TOLL CREDITS	CONS	UPDATED 5/01/15			X	746,000.00			-	
188	16-99026		Z001	SR1 AND CAVE NECK ROAD GRADE SEPARATED INTERSECTION	PE	UPDATED 12.28.16			X	600,000.00			-	
189			Z001	SR 1 AND SR 16 GRADE SEPARATED INTERSECTION	ROW		8/20/15 ET			2,200,000.00			2,200,000.00	
190			M0E1	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	CONVERT			8/17/15 ET	X	4,700,000.00			-	
191			M001	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION TOLL CREDITS	CONVERT				X	2,050,501.39			-	
192		800,000.00	M0E1	I-95 / SR 896 INTERCHANGE IMPROVEMENTS	ROW	UPDATED 8.7.15		8/17/15 ET	X				-	
193	T200509102		M240	SR 9, DELAWARE AVENUE AND HARMONY STREET	ROW				X	600,000.00			-	
194		500,000.00	L24E	SR 9, NEW CASTLE AVE., 3RD STREET TO HEALD STREET	PD	Update 7/05			X				-	
195		8,000,000.00	L05E	US113, NORTH/SOUTH IMPROVEMENTS	PE				X			-	-	
196		8,000,000.00	M001	US113, NORTH/SOUTH IMPROVEMENTS	ROW				X	800,000.00			-	
197			M001	US113, NORTH/SOUTH IMPROVEMENTS TOLL CREDITS	ROW				X	200,000.00			-	
198		13,760,000.00	M0E1	US 113 @ SR18/404 GRADE SEPARATED INTERSECTION	ROW	Update 7	8/20/15 ET		X				-	
199	T201412701	12,000,000.00	L05E	US113, NORTH/SOUTH IMPROVEMENTS	CONS				X				-	
200		15,680,000.00	M001	US113 & SR16 GRADE SEPARATED INTERSECTION	CONVERT				X	5,680,000.00			-	
201		25,000,160.00	L20E	WEST DOVER CONNECTOR	CONVERT				X	5,799,840.00			-	
202			LZ2E	WEST DOVER CONNECTOR	CONS				X	11,500,000.00			-	
203		20,000,000.00	Z001	ELKTON ROAD - MD LINE TO CASHO MILL RD	CONS					3,000,000.00		-	3,000,000.00	
204	T201504401		M230	SR9 WILMINGTON ROAD, 3RD & 6TH ST	ROW				X	80,000.00			-	
205		960,000.00	M230	SR9 WILMINGTON ROAD, 3RD & 6TH ST	CONS				X				-	
206		2,790,000.00	L24E	SR141/I-95 INTERCHANGE	PE				X	4,000,000.00			-	
207		1,600,000.00	Z001	US 40 & SR896 GRADE SEPARATED INTERSECTION	ROW			8/20/15 ET		600,000.00			600,000.00	
208	T200411901		Z001	US 40 / SR 72 INTERSECTION IMPROVEMENTS	CONVERT	UPDATED 3/31/15		8/18/15 ET		1,400,000.00			1,400,000.00	
209	T201009002	8,800,000.00	Z240	ROAD A / SR 7 IMPROVEMENTS	CONS	UPDATED 9.11.15		9.11.15 BG		800,000.00			800,000.00	
210		36,000,000.00	M001	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT				X	3,630,172.88			-	
211			M001	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT				X	907,543.22			-	
212													-	
213													-	
214													-	
215													-	
216		422,745,093.83												
217										333,549,581.54		-	185,542,273.14	
218														
219													4,474,820.00	
220														
221														
222														
223										TOTAL - NF funds		-		
224														
225										Non-Formula Funds		-		
226														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				FY 2019 FHWA OBLIGATIONAL PLAN										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
227										Blues or double hits=			-	
228	FAST	168,317,499.68		FY2019 OBLIGATIONAL AUTHORITY										
229		4,474,820.00		FY2019 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY										
230		422,745,093.83		FY2019 ORIGINAL PLANNED OBLIGATIONS										
231		185,542,273.14		FY2019 BALANCE OF PLANNED OBLIGATIONS										
232		0.00		FY2019 OBLIGATIONS TO DATE										
233	BALANCE	(17,224,773.46)		FY2019 BALANCE OF OBLIGATIONAL AUTHORITY										
234														



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2020 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
6			Z400	BIKE PEDESTRIAN	PE,ROW,CONS			8/17/15 ET		3,200,000.00			3,200,000.00	
7	05-10006	12,000,000.00	Z001	BRIDGE PRESERVATION	PE,ROW,CONS		BR PRES	17/15 ET		15,000,000.00		-	15,000,000.00	
8			Z230	BRIDGE PRESERVATION			BR PRES			4,000,000.00			4,000,000.00	
9			Z231	BRIDGE PRESERVATION			BR PRES			2,000,000.00			2,000,000.00	
10			Z232	BRIDGE PRESERVATION			BR PRES			1,000,000.00			1,000,000.00	
11			Z233	BRIDGE PRESERVATION						2,000,000.00			2,000,000.00	
12	T201607002		Z240	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			292,129.15			292,129.15	
13	T201707002		Z232	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		Bridge Pres			715,870.85			715,870.85	
14	05-10003		Z001	FY21 DECK SEALING CONTRACT	PE,ROW,CONS	UPDATI	BR MGMT			585,000.00			585,000.00	
17			Z240	BRIDGE INSPECTION	PE	UPDATI	BR MGMT			917,200.00			917,200.00	
18			Z001	BRIDGE INSPECTION	PE	UPDATI	BR MGMT			2,430,320.00			2,430,320.00	
21			Z001	BRIDGE PAINTING	CONS					1,600,000.00			1,600,000.00	
22			Z240	BRIDGE PAINTING	CONS					800,000.00			800,000.00	
27	T201507402	12,000,000.00	Z001	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	CONS	UPDATED 07.27.16				7,000,000.00			7,000,000.00	
28	T201407404	24,000,000.00	Z001	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE	CONVERT	UPDATI	8/20/15 ET			18,000,000.00			18,000,000.00	
34	T201407602		Z001	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONVERT	ADDED 7.27.16				5,400,000.00			5,400,000.00	
38		100,000.00	Z240	DISADVANTAGED BUSINESS ENTERPRISE						125,000.00			125,000.00	
39			Z240	EDUCATION AND TRAINING		New code				200,000.00			200,000.00	
40		8,000.00	Z240	ENVIRONMENTAL IMPROVEMENTS	ENV	Update 6/28				18,000.00			18,000.00	
43		2,200,000.00	ZS30	HAZARD ELIMINATION PROGRAM	PE,ROW,CONS					2,200,000.00			2,200,000.00	
44		2,534,091.00	MS31	SEC 154 PENALTIES-FOR HSIP	PRO								2,534,091.00	
53	T200800713	2,400,000.00	ZS30	SR273 AND HARMONY ROAD INTERSECTION	CONS			8/17/15 ET		2,700,000.00			2,700,000.00	
62		2,700,000.00	ZS30	HEP KC SR8 & SR15 INTERSECTION IMPROVEMENTS	CONS			8/20/15 ET		1,400,000.00			1,400,000.00	
73			ZS30	FUTURE HSIP THREE COUNTY 80/20	CONS			8/17/15 ET		2,000,000.00			2,000,000.00	
74			ZS30	FUTURE HSIP THREE COUNTY 90/10	ROW					800,000.00			800,000.00	
75			ZS30	FUTURE HSIP THREE COUNTY 90/10	CONS			8/17/15 ET		3,550,000.00			3,550,000.00	
76	T201200903	3,600,000.00	ZS30	SR24 AT SR5/SR23 INTERSECTION IMPROVEMENTS	CONS					2,000,000.00			2,000,000.00	
77		2,335,775.40	ZS30	SR24 AT CAMP ARROW HEAD ROAD AND SR24 ROBINSONVILL	CONS	REVISED 8.31.15	8/17/15 ET						2,335,775.40	
78	T200711201		Z232	SR24 AT MOUNT JOY & SR24 AT BAY FARM RD	CONVERT		8/20/15 ET			623,451.20			623,451.20	
93			Z240	INTERSECTION IMPROVEMENTS	CONS	UPDATED 8.2.16 LT/ 8.31.16 BG				2,500,000.00			2,500,000.00	
96			Z231	LOCKERMANN ST/FOREST AVENUE	CONS			8/17/15 ET		1,800,000.00		-	1,800,000.00	
98		150,000.00	Z438	PLANNING - LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PLAN								150,000.00	
99		1,937,403.77	M45E	PLANNING - METROPOLITAN PLANNING ORGANIZATION /FHWA	PLAN								1,937,403.77	
104			Z240	ON THE JOB TRAINING SUPPORTIVE SERVICES						100,000.00			100,000.00	
105		12,800,000.00	Z001	PAVEMENT REHABILITATIONS	CONS		8/20/15 ET			2,800,000.00			2,800,000.00	
106			Z230	PAVEMENT REHABILITATIONS	CONS		8/20/15 ET			4,800,000.00			4,800,000.00	
108			Z231	PAVEMENT REHABILITATIONS	CONS					4,000,000.00			4,000,000.00	
109			Z232	PAVEMENT REHABILITATIONS	CONS					1,000,000.00			1,000,000.00	
110			Z240	PAVEMENT REHABILITATIONS	CONS					6,000,000.00			6,000,000.00	
111		2,752,311.25	Z550	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN							-	2,752,311.25	
112		917,437.45	Z560	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN								917,437.45	
113			MS50	RAIL CROSSING SAFETY	PD					81,000.00			81,000.00	
114		912,369.00	MS40	RAIL CROSSING SAFETY	CONS							-	912,369.00	
116		912,369.00	MS50	RAIL CROSSING SAFETY	CONS								912,369.00	
117		854,068.00	Z940	REC TRAILS						1,000,000.00			1,000,000.00	
121		1,000,000.00	Z240	SIGNAGE & PAVEMENT MARKINGS	CONS					1,282,513.00			1,282,513.00	
124		55,000.00	M4SE	TECHNOLOGY - SUMMER INTERN PROGRAM									55,000.00	
125		960,000.00	Z231	CAMDEN BYPASS NORTH	ROW		8/25/15 ET			580,000.00			580,000.00	
126	T201709502		Z231	CAMDEN BYPASS, SOUTH STREET TO RISING SUN ROAD	CONVERT		8/25/15 ET			700,000.00			700,000.00	
128		24,000.00	77FE	FEDERAL LAND ACCESS PROGRAM	PRO								24,000.00	
129	T201304601	5,600,000.00	Z232	PARK AVENUE RELOCATION	ROW	MOVED TO FY20	8/18/15 ET			2,800,000.00			2,800,000.00	
131		12,000,000.00	Z001	SR1, MINOS CONWAY ROAD GRADE SEPARATED INTERSECTION	ROW	ADDED 10/4				4,200,000.00			4,200,000.00	
135			Z230	SR 2 AND RED MILL ROAD INTERSECTION IMPROVEMENTS	CONS		8/17/15 ET			760,000.00			760,000.00	
138	T201604501	2,400,000.00	Z231	K104, KENTON ROAD - SR 8 TO CHESTNUT GROVE RD	CONS	UPDATED 8/20/14				1,400,000.00			1,400,000.00	
139	T201500202	52,800,000.00	Z001	HEP KC, US13 LOCHMEATH WAY TO PUNCHEON RUN CONNECTOR	CONS					2,000,000.00			2,000,000.00	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2020 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
141			Z001	SR 24 LOVE CREEK TO MULBERRY KNOLL	CONS			8/17/15 ET		2,400,000.00			2,400,000.00	
146	T200601102	10,208,971.26	<b>Z460</b>	SR 72, MCCOY ROAD TO SR 71	CONS			8/17/15 ET		6,208,973.00			6,208,973.00	
147			Z230	SR 72, MCCOY ROAD TO SR 71	CONS			8/17/15 ET		3,999,998.26			3,999,998.26	
148	T201604110	10,000,000.00	Z001	SR 273 AND CHAPMAN ROAD INTERSECTION	CONS	UPDATED 12.30.15				2,000,000.00			2,000,000.00	
150	T201109001		Z002	SR141 IMPROVEMENTS, I-95 INTERCHANGE TO JAY DRIVE	CONVERT	UPDATED 8.7.15	8/25/15 ET			7,000,000.00			7,000,000.00	
151		800,000.00	Z231	US 13, DUCK CREEK TO SR 1	ROW		8/17/15 ET			500,000.00			500,000.00	
152		4,000,000.00	Z001	US 13, US 40 TO MEMORIAL DRIVE	CONS		8/20/15 ET			2,000,000.00			2,000,000.00	
154		800,000.00	Z003	WILMINGTON INITIATIVES, WALNUT ST, MLK TO 13TH ST	ROW					800,000.00			800,000.00	
156		360,000.00	Z400	RIDESHARE - TRANSPORTATION MANAGEMENT IMPROVEMENTS	PLAN					360,000.00		-	360,000.00	
161		3,400,000.00	M3E3	TRANSPORTATION ALTERNATIVES - FHWA						243,255.00			243,255.00	
162			M3E2	TRANSPORTATION ALTERNATIVES - FHWA						388,366.00			388,366.00	
163			M30E	TRANSPORTATION ALTERNATIVES - FHWA						1,362,340.00			1,362,340.00	
164			M3E1	TRANSPORTATION ALTERNATIVES - FHWA						730,718.00			730,718.00	
165		4,240,000.00	Z400	TRANSPORTATION MANAGEMENT IMPROVEMENTS						2,900,000.00		-	2,900,000.00	
167			Z240	TRANSPORTATION MANAGEMENT IMPROVEMENTS						3,000,000.00			3,000,000.00	
168	13-10046		Z001	MUTCD COMPLIANCE PROJECT						1,600,000.00			1,600,000.00	
171	T201011303		Z001	US 301, GARVEE DEBT SERVICE	DEBT					10,983,887.50			10,983,887.50	
172		<b>(5,000,000.00)</b>		<b>RELEASES</b>						<b>(8,000,000.00)</b>		-	<b>(8,000,000.00)</b>	
177	T201500301		Z001	SR 1 AND SR 16 GRADE SEPARATED INTERSECTION	CONVERT		8/20/15 ET			1,800,000.00			1,800,000.00	
181	T201609002	800,000.00	Z001	I-95 / SR 896 INTERCHANGE IMPROVEMENTS	ROW	UPDATED 5.5.16							800,000.00	
187	T201412701	13,760,000.00	Z001	US 113 @ SR18/404 GRADE SEPARATED INTERSECTION	ROW	Update 7	8/20/15 ET			1,500,000.00			1,500,000.00	
192	T201504401	20,000,000.00	Z001	ELKTON ROAD - MD LINE TO CASHO MILL RD	CONVERT		8/20/15 ET			13,000,000.00		-	13,000,000.00	
194		9,600,000.00	Z001	SR1, MINOS CONWAY ROAD GRADE SEPARATED INTERSECTION	ROW					4,200,000.00			4,200,000.00	
197	T201611902		Z001	US 40, SALEM CHURCH ROAD TO WALTHER ROAD	CONVERT		8/20/15 ET			600,000.00			600,000.00	
198	T201611901		Z001	US 40 & SR896 GRADE SEPARATED INTERSECTION	CONVERT	ROW	8/20/15 ET			1,000,000.00			1,000,000.00	
200	T201009002		Z240	ROAD A / SR 7 IMPROVEMENTS	CONVERT	UPDATED 9.11.15	9.11.15 BG			8,000,000.00			8,000,000.00	
203													-	
204													-	
205													-	
206													-	
207		<b>400,824,789.13</b>												
208										<b>361,108,555.56</b>		-	<b>200,268,778.83</b>	
209													<b>2,534,091.00</b>	
210	FAST	172,348,614.92	FY2019 OBLIGATIONAL AUTHORITY											
211		2,534,091.00	FY2019 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY											
212		400,824,789.13	FY2019 ORIGINAL PLANNED OBLIGATIONS											
213		200,268,778.83	FY2019 BALANCE OF PLANNED OBLIGATIONS											
214		0.00	FY2019 OBLIGATIONS TO DATE											
215	<b>BALANCE</b>	<b>(27,920,163.91)</b>	FY2019 BALANCE OF OBLIGATIONAL AUTHORITY											
216														



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6			Z400	BIKE PEDESTRIAN	PE,ROW,CONS			8/17/15 ET		3,200,000.00			3,200,000.00	
7	05-10006		Z001	BRIDGE PRESERVATION	PE,ROW,CONS		BR PRES	17/15 ET		15,000,000.00		-	15,000,000.00	
8			Z230	BRIDGE PRESERVATION			BR PRES			4,000,000.00			4,000,000.00	
9			Z231	BRIDGE PRESERVATION			BR PRES			2,000,000.00			2,000,000.00	
10			Z232	BRIDGE PRESERVATION			BR PRES			1,000,000.00			1,000,000.00	
11			Z233	BRIDGE PRESERVATION						2,000,000.00			2,000,000.00	
12	T201607002		Z001	DESIGN-BUILD STATEWIDE PIPE REPLACEMENTS	CONVERT		BR PRES		X				-	
13	05-10003		Z001	FY22 DECK SEALING CONTRACT	PE,ROW,CONS	UPDATI	BR MGMT			334,840.00			334,840.00	
14	05-10003		Z240	FY22 DECK SEALING CONTRACT	PE,ROW,CONS	UPDATI	BR MGMT			369,160.00			369,160.00	
15	05-10003		Z001	BRIDGE MANAGEMENT	PE,ROW,CONS	UPDATI	BR MGMT		X	500,000.00			-	
16	05-10003		Z240	BRIDGE MANAGEMENT	PE,ROW,CONS	UPDATI	BR MGMT		X	1,000,000.00			-	
17			Z240	BRIDGE INSPECTION	PE	UPDATI	BR MGMT			953,200.00			953,200.00	
18			Z001	BRIDGE INSPECTION	PE	UPDATI	BR MGMT			2,634,320.00			2,634,320.00	
19			M0E1	BRIDGE DESIGN	PE				X	800,000.00			-	
20			M001	BRIDGE DESIGN TOLL CREDITS	PE				X	200,000.00			-	
21			Z001	BRIDGE PAINTING	CONS	UPDATI	BR MGMT			1,600,000.00			1,600,000.00	
22			Z240	BRIDGE PAINTING	CONS	UPDATI	BR MGMT			800,000.00			800,000.00	
23		2,160,000.00	M230	STRUCTURE REHABILITATION OPEN END NORTH	CONS	UPDATED	7/30/14		X				-	
24	T201407103	2,420,000.00	M0E1	BR 1-488S ON US 13 SB, SOUTH OF ODESSA	CONS	Update 7/8		8/17/15 E	X				-	
25	T201407403	824,000.00	M001	BR 1-577 ON N050 NORTHEAST BLVD OVER BRANDYWINE	CONS	Update 7/10			X				-	
26	T201407105	8,800,000.00	M001	BR 1-680 ON SR141 OVER US13	CONS	Update 7/10			X	8,800,000.00			-	
27			Z230	BR 1-684 ON N028 SOUTH HEALD STREET OVER NORFOLK	ROW					24,000.00			24,000.00	
28	T201507402		Z001	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	CONVERT	UPDATED 07.27.16				5,000,000.00			5,000,000.00	
29	T201407404		Z001	REHABILITATION OF I-95 FROM I-495 TO NORTH OF BRANDYWINE RIVER BRIDGE	CONVERT	UPDATI	8/20/15 ET			47,000,000.00			47,000,000.00	
30	T201507401		M001	BR 1-759 ON I-95 OVER BRANDYWINE RIVER	CONVERT	ADDED 8/15/14			X	12,000,000.00			-	
31			L1C0	BR2-012B ON SR 9	CONS				X	715,200.00			-	
32	T201107208	423,200.00	L11R	BR2-112B ON K112 BURRSVILLE ROAD OVER SAULSBURY ????	CONS				X				-	
33		423,200.00	L11E	BR2-166B ON K166 SHAWS CORNER ROAD OVER PINKS BRANCH	CONS				X				-	
34		280,800.00	L110	BR2-203A ON TODD'S MILL ROAD OVER ISSAC BRANCH	CONS				X				-	
35	T201407602	2,800,000.00	M001	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONS	ADDED 6/30/14			X	2,105,839.02			-	
36	T201407602		Q100	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONS	ADDED 6/30/14			X	666,156.48			-	
37	T201407602		H100	BR 3-150N/S ON S014 SR1 OVER LEWES REHOBOTH CANAL	CONS	ADDED 6/30/14			X	28,004.50			-	
38		564,000.00	L11E	BR3-224 ON S546 CONRAIL ROAD OVER BUCKS BRANCH	CONS				X				-	
39			LY20	COMMUTER RAIL NEWARK TO WILMINGTON					X				-	
40			LY30	COMMUTER RAIL MIDDLETOWN TO NEWARK					X				-	
41			Z240	DISADVANTAGED BUSINESS ENTERPRISE						125,000.00			125,000.00	
42			Z240	EDUCATION AND TRAINING		New code				200,000.00			200,000.00	
43			Z240	ENVIRONMENTAL IMPROVEMENTS	ENV	Update 6/28				18,000.00			18,000.00	
44		200,000.00	MS30	HIGH RISK RURAL ROADS PROGRAM	PE,ROW,CONS				X	250,000.00			-	
45			LS2E	HIGH RISK RURAL ROADS PROGRAM TOLL CREDITS	PE,ROW,CONS				X	27,777.78			-	
46			ZS30	HAZARD ELIMINATION PROGRAM	PE,ROW,CONS					2,200,000.00			2,200,000.00	
47			ZS31	SEC 154 PENALTIES-FOR HSIP	PRO					2,420,195.00			2,420,195.00	
48			MS30	FUTURE SAFTY PE	PE				X	450,000.00			-	
49	T200404103			N282 MILLCREEK AND STONEY BATTER ROAD	CONS				X				-	
50			LZ10	CHURCHMANN'S ROAD - CHRISTIANA HOSPITAL TO SR 1	CONS				X	1,360,000.00			-	
51	T201469006	600,000.00	M230	CITY OF NEW CASTLE INTERSECTIONS	ROW	ADDED 8/23/13			X				-	
52	T200809001	1,200,000.00	L010	I-95 CARR ROAD AND MARSH ROAD	UNAC				X				-	
53		45,000.00	LS3E	SR 2 AND CLEVELAND AVENUE INTERSECTION IMPROVEME	PE				X				-	
54	T201200701		M240	SR2 PIKE CREEK ROAD TO WOODMILL DRIVE	CONS				X	2,400,000.00			-	
55	T200900704		MS30	SR 273, APPLEBY AND AIRPORT ROAD	CONVERT				X	3,750,000.00			-	
56	T200800713		ZS30	SR273 AND HARMONY ROAD INTERSECTION	CONS			8/17/15 E	X				-	
57		918,000.00	LS3E	SR273 INTERSECTION IMPROVEMENTS	CONVERT				X	1,100,000.00			-	

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5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
58			LZ20	SR7 AND VALLEY ROAD INTERSECTION	CONS				X	716,000.00			-	
59		450,000.00	LS3E	SR 7 AT SKYLINE DRIVE/MERMAID STONEY BATTER ROAD	CONS				X				-	
60	T201000701		MS30	SR71, OLD PORTER ROAD TO SR 7	CONVERT	Update 7/05			X	800,000.00			-	
61		45,000.00	LS3E	US 40 AND SALEM CHURCH ROAD	PE				X				-	
62	T201200104	45,000.00	M001	US 40 AND SR7 INTERSECTION IMPROVEMENTS	CONS				X	600,000.00			-	
63		270,000.00	M240	OLD BALTIMORE PIKE AND SALEM CHURCH ROAD	CONS				X	640,000.00			-	
64		45,000.00	LS30	HEP I-495 AT PHILADELPHIA PIKE	ROW				X				-	
65	T201500201		ZS30	HEP KC SR8 & SR15 INTERSECTION IMPROVEMENTS	CONVERT			8/20/15 ET		1,300,000.00			1,300,000.00	
66		27,000.00	MS3E	HEP KC SR 14 AT KILLENS POND ROAD	CONS	UPDATED 8/14/14		8/17/15 E	X	225,000.00			-	
67			MS30	HEP KC, US13 PUNCHEON RUN CONNECTOR TO WALNUT ST	CONVERT				X	2,050,000.00			-	
68	T200900804		LS30	SOUTH STATE STREET AND SORGHUM MILL ROAD	CONS				X	1,800,000.00			-	
69	T201200802	450,000.00	LS3E	SR10 & SR15 INTERSECTION IMPROVEMENTS	CONS				X				-	
70	T200800713		M240	SR72 AND OLD BALTIMORE PIKE INTERSECTION	CONS	ADD ON 10/10			X	640,000.00			-	
71	T201200801		M231	SR 300 GLENWOOD AVENUE	CONS	CHANGE 4/25			X	880,000.00			-	
72			L20E	SR 300 GLENWOOD AVENUE TOLL CREDIT	CONS				X	220,000.00			-	
73	T201500202	1,600,000.00	M0E1	HEP KC, US13 LOCHMEATH WAY TO PUNCHEON RUN CONNECTOR	ROW			8/17/15 E	X				-	
74			Z231	HEP KC, US13 WALNUT SHADE RD. TO LOCHMEATH WAY	ROW					400,000.00			400,000.00	
75			LS30	US 13 AT CARPENTER BRIDGE ROAD	CONS				X	2,250,000.00			-	
76			ZS30	FUTURE HSIP THREE COUNTY 80/20	CONS			8/17/15 ET		2,000,000.00			2,000,000.00	
77			ZS30	FUTURE HSIP THREE COUNTY 90/10	ROW					-			-	
78			ZS30	FUTURE HSIP THREE COUNTY 90/10	CONS			8/17/15 ET		2,500,000.00			2,500,000.00	
79	T201200903		MS30	SR24 AT SR5/SR23 INTERSECTION IMPROVEMENTS	CONVERT					1,600,000.00			1,600,000.00	
80			ZS30	SR24 AT CAMP ARROW HEAD ROAD AND SR24 ROBINSON	CONS	REVISED 8.31.15		8/17/15 E	X				-	
81	T200711201		Z232	SR24 AT MOUNT JOY & SR24 AT BAY FARM RD	CONVERT		8/20/15 ET		X	623,451.20			-	
82	T201300301	800,000.00	M240	HEP SC, SR404 & SR18 INTERSECTION IMPROVEMENTS	CONS				X				-	
83		270,000.00	MS30	HEP US 13 @ S46	CONS				X				-	
84	T201400302	45,000.00	MS30	HRRP SC US 13 AT SR 30 DOROTHY ROAD	ROW				X				-	
85	T201400301	45,000.00	MS30	HSIP SC US 113 ENNIS RD/NORTH STREET INTERSECTION I	PE				X				-	
86	T201100901		M0E1	HSIP SUSSEX US 9 & SR 5	CONVERT	REMOVED xtra \$1M			X	1,000,000.00			-	
87		800,000.00	MS30	HSIP SC US 113 AT SR404/SR18 INTERSECTION IMPROVEME	CONS				X				-	
88	T201109002		MS30	IRON BRANCH ROAD/STATE STREET	CONVERT				X	980,000.00			-	
89	T201200903		ZS30	SR24 AT SR5/SR23 INTERSECTION IMPROVEMENTS	CONVERT				X				-	
90			LS3E	S275 PLANTATION ROAD, CEDAR GROVE/POSTAL LANE	CONVERT				X	2,200,000.00			-	
91			LZ2E	US 9 (HSIP) CONS	CONVERT				X	2,500,000.00			-	
92			L250	US 13 AT ALLEN MILL ROAD FROM HILL ROAD	CONS				X	400,000.00			-	
93			M23E	CHRISTINA RIVER CROSSING	CONVERT				X	12,000,000.00			-	
94			M240	CHRISTINA RIVER CROSSING	CONVERT				X	5,000,000.00			-	
95			LY20	CHRISTINA RIVER CROSSING	CONVERT				X	4,608,392.00			-	
96		1,800,000.00	L010	I-495 LIGHTING					X				-	
97			Z240	INTERSECTION IMPROVEMENTS	CONS					2,500,000.00			2,500,000.00	
98			M240	INTERSECTION IMPROVEMENTS TOLL CREDITS	CONS				X	400,000.00			-	
99			M001	INTERSTATE ROADWAY LIGHTING	CONVERT				X	1,330,000.00			-	
100	T200304201		Z231	LOCKERMANN ST/FOREST AVENUE	CONVERT					1,000,000.00		-	1,000,000.00	
101		800,000.00	M400	MANOR AVENUE SIDEWALK IMPROVEMENTS	CONS				X				-	
102			Z438	PLANNING - LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PLAN					150,000.00			150,000.00	
103			Z450	PLANNING - METROPOLITAN PLANNING ORGANIZATION /FHWA	PLAN			8/17/15 ET		1,937,403.77			1,937,403.77	
104		90,642.00	LT30	MOTOR FUEL TAX COMPLIANCE AND ANTI TAX EVASION	PRO				X				-	
105			M001	INTERSTATE OPEN END DRAINAGE	CONS				X	1,600,000.00			-	
106			M001	INTERSTATE OPEN END DRAINAGE TOLL CREDITS	CONS				X	200,000.00			-	
107			L01E	INTERSTATE STRUCTURAL MAINTENANCE					X	3,600,000.00			-	
108			Z240	ON THE JOB TRAINING SUPPORTIVE SERVICES						100,000.00			100,000.00	
109			Z001	PAVEMENT REHABILITATIONS	CONS		8/20/15 ET		X	9,000,000.00			-	
110			Z230	PAVEMENT REHABILITATIONS	CONS		8/20/15 ET			4,800,000.00			4,800,000.00	
111			M23E	PAVEMENT REHABILITATIONS TOLL CREDITS	CONS				X	4,000,000.00			-	



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				FY 2021 FHWA OBLIGATIONAL PLAN										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	NUMBER	FUNDS	CODE	TITLE	REASON	STIP	PROGRAM NAME	DATE	DATE	AUTH		TO DATE	OBLIGATED	
112			Z231	PAVEMENT REHABILITATIONS	CONS					4,000,000.00			4,000,000.00	
113			Z232	PAVEMENT REHABILITATIONS	CONS					1,000,000.00			1,000,000.00	
114			Z240	PAVEMENT REHABILITATIONS	CONS					5,000,000.00			5,000,000.00	
115		2,752,311.25	Z550	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN							-	2,752,311.25	
116		917,437.45	Z560	PLANNING - STATEWIDE & REGIONAL PLANNING	PLAN								917,437.45	
117			MS50	RAIL CROSSING SAFETY	PD					81,000.00			81,000.00	
118			MS40	RAIL CROSSING SAFETY	CONS					912,369.00		-	912,369.00	
119		61,111.00	MS40	RAIL CROSSING SAFETY TOLL CREDITS	CONS				X				-	
120			MS50	RAIL CROSSING SAFETY	CONS					912,369.00			912,369.00	
121			Z940	REC TRAILS						905,680.00			905,680.00	
122		99,000.00	LU1E	SAFE ROUTES TO SCHOOL	PLAN				X				-	
123		693,000.00	LU2E	SAFE ROUTES TO SCHOOL	CONS				X				-	
124		198,000.00	LU3E	SAFE ROUTES TO SCHOOL	CONS				X				-	
125			Z240	SIGNAGE & PAVEMENT MARKINGS	CONS					1,282,513.00			1,282,513.00	
126			Z001	SIGNAGE & PAVEMENT MARKINGS TOLL CREDITS	CONS				X	200,000.00			-	
127			L01E	I-95 AND SR141 RAMPS G & F IMPROVEMENTS	CONVERT				X	5,500,000.00			-	
128			Z49S	TECHNOLOGY - SUMMER INTERN PROGRAM						55,000.00			55,000.00	
129	T201709503		Z231	CAMDEN BYPASS NORTH	CONVERT					380,000.00			380,000.00	
130			Z231	CAMDEN BYPASS NORTH	CONS					500,000.00			500,000.00	
131	14-00029		Z231	CAMDEN BYPASS, SOUTH STREET TO RISING SUN ROAD	CONS					4,000,000.00			4,000,000.00	
132			Z231	CRAWFORD CARROLL ROAD EXTENSION	CONS					2,400,000.00			2,400,000.00	
133			77FE	FEDERAL LAND ACCESS PROGRAM	PRO					24,000.00			24,000.00	
134	T201604501		Z231	K104, KENTON ROAD - SR 8 TO CHESTNUT GROVE RD	CONVERT			8/17/15 ET		1,000,000.00			1,000,000.00	
135	T201304601		Z232	PARK AVENUE RELOCATION	CONVERT	ROW				2,800,000.00			2,800,000.00	
136	T201111201		Z232	PLANTATIONS ROAD IMPROVEMENTS SR24 TO US 9	CONVERT	ROW	8/20/15 ET		X	3,000,000.00			-	
137	T201111201		Z232	PLANTATIONS ROAD IMPROVEMENTS SR24 TO US 9	CONS				X	2,800,000.00			-	
138			Z232	SR1 TO NEW ROAD CONNECTOR	CONS			8/17/15 ET	X				-	
139			M001	SR 1 TYBOUTS CORNER TO SR 273 DIVERGING DIAMOND	CONS				X	4,730,000.00			-	
140			L03E	SR1 FROM TYBOUTS CORNER TO SR273	CONVERT				X	7,000,000.00			-	
141	T200511001		Z001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE	ROW	Added 3.19.16			X				-	
142	T201611601		Z230	SR 2 AND RED MILL ROAD INTERSECTION IMPROVEMENT	CONVERT			8/17/15 ET		5,000,000.00			5,000,000.00	
143	T200410301		Z460	SR 4, CHRISTINA PARKWAY FROM SR 2, ELKTON ROAD TO SR 896, SOUTH COLLEGE AVENUE, NEWARK	CONS				X	5,000,000.00			-	
144	T200503403		Z230	SR9 RIVER ROAD AREA IMPROVEMENTS	ROW			8/17/15 ET	X	400,000.00			-	
145			Z231	KENTON RD, SR 8 TO CHESTNUT GROVE ROAD	CONVERT	UPDATED 8/20/14		8/17/15 ET	X				-	
146	T201500202		Z001	HEP KC, US13 LOCHMEATH WAY TO PUNCHEON RUN CONNECTOR	CONVERT					15,000,000.00			15,000,000.00	
147	T201112202		Z001	SR 1, NE FRONT STREET GRADE SEPARATED INTERSECTION	CONVERT			8/25/15 ET	X	3,000,000.00			-	
148			Z001	SR 24 LOVE CREEK TO MULBERRY KNOLL	CONS			8/17/15 ET	X				-	
149	T200411209		M0E1	SR 24 MULBERRY KNOLL TO SR 1	CONVERT			8/17/15 ET	X	2,800,000.00			-	
150		8,900,000.00	LZ1E	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL	UNAC				X	3,200,000.00			-	
151	T200411210	4,000,000.00	M240	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL	CONVERT				X	3,309,426.40			-	
152	T200411210		M240	SR 26, ATLANTIC AVENUE FROM CLARKESVILLE TO ASSAWOMAN CANAL TOLL CREDITS	CONVERT				X	827,346.60			-	
153	T200601102		Z460	SR 72, MCCOY ROAD TO SR 71	CONS			8/17/15 ET	X				-	
154	T201604110		Z001	SR 273 AND CHAPMAN ROAD INTERSECTION	CONVERT					2,800,000.00			2,800,000.00	
155			Z460	SR 299, SR 1 TO CATHERINE STREET	CONVERT			8/20/15 ET	X	2,000,000.00			-	
156			Z002	SR 141 AND COMMONS BOULEVARD INTERSECTION IMPROVEMENT	CONVERT	UPDATED 8.7.15		8/25/15 ET	X				-	
157	16-13131		Z231	US 13, DUCK CREEK TO SR 1	CONVERT	ROW		8/17/15 ET		460,000.00			460,000.00	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2021 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM NAME</b>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
158	T201601102		Z001	US 13, US 40 TO MEMORIAL DRIVE	CONVERT			8/20/15 ET		2,000,000.00			2,000,000.00	
159			Z231	WALNUT SHADE ROAD, US13 TO PEACHTREE RUN ROAD	ROW					800,000.00			800,000.00	
160			Z230	WILMINGTON INITIATIVES, WALNUT ST, MLK TO 13TH ST	CONS				X				-	
161			Z230	WILMINGTON INITIATIVES, 4TH STREET WALNUT TO I-95	PE	ADDED	5/1/15	8/17/15 E	X				-	
162			Z400	RIDESHARE - TRANSPORTATION MANAGEMENT IMPROVEMENTS	PLAN					384,000.00		-	384,000.00	
163		3,402,720.00	M400	30' LOW FLOOR REPLACEMENT BUSES NCC (9)	PRO				X				-	
164		1,236,160.00	M400	TRANSIT VEHICLE REPLACEMENT (9) 40' LOW FLOOR BUSES NCC FY19	PRO				X				-	
165		1,512,320.00	M400	30' LOW FLOOR REPLACEMENT BUSES - KENT (4)	PRO				X				-	
166	07-22440	389,680.00	M400	TRANSIT VEHICLE REPLACEMENT PARATRANSIT BUSES SPRO					X				-	
167			M3E3	TRANSPORTATION ALTERNATIVES - FHWA						243,255.00			243,255.00	
168			M3E2	TRANSPORTATION ALTERNATIVES - FHWA						388,366.00			388,366.00	
169			M30E	TRANSPORTATION ALTERNATIVES - FHWA						1,362,340.00			1,362,340.00	
170			M3E1	TRANSPORTATION ALTERNATIVES - FHWA						730,718.00			730,718.00	
171			Z400	TRANSPORTATION MANAGEMENT IMPROVEMENTS						2,900,000.00		-	2,900,000.00	
172			disc	TRANSPORTATION MANAGEMENT IMPROVEMENTS					X	2,000,000.00			-	
173			Z240	TRANSPORTATION MANAGEMENT IMPROVEMENTS						2,000,000.00			2,000,000.00	
174	13-10046		Z001	MUTCD COMPLIANCE PROJECT						1,600,000.00			1,600,000.00	
175	T200269003	1,040,000.00	M001	US 13, PHILADELPHIA PIKE, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION	PE	Update	7/2/14		X				-	
176			M2E1	US 13 FROM SOUTH COURT ST TO LOOCKERMAN	PE			8/17/15 E	X	400,000.00			-	
177	T201011303		Z001	US 301, GARVEE DEBT SERVICE	DEBT					10,977,450.00			10,977,450.00	
178				RELEASES						(8,000,000.00)		-	(8,000,000.00)	
179	T200511001		M001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE	CONS	UPDATED	5/01/15		X	4,000,000.00			-	
180	T200511001		M001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE	CONS	UPDATED	5/01/15		X	2,984,000.00			-	
181	T200511001		M001	SR 1 WIDENING, SR273 TO THE ROTH BRIDGE TOLL CREDITS	CONS	UPDATED	5/01/15		X	746,000.00			-	
182			M0E1	SR 1 AND S88 CAVE NECK ROAD	PE			8/17/15 E	X	1,600,000.00			-	
183	T201500301		Z001	SR 1 AND SR 16 GRADE SEPARATED INTERSECTION	CONS	ADDED	7.26.16			6,600,000.00			6,600,000.00	
184			M0E1	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	CONVERT			8/17/15 E	X	1,000,000.00			-	
185			M001	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION TOLL CREDITS	CONVERT				X	2,050,501.39			-	
186	16-99026	960,000.00	Z001	SR1 AND CAVE NECK ROAD GRADE SEPARATED INTERSE	ROW				X				-	
187	T200509102		Z001	I-95 / SR 896 INTERCHANGE IMPROVEMENTS	CONS					500,000.00			500,000.00	
188			M240	SR 9, DELAWARE AVENUE AND HARMONY STREET	ROW				X	600,000.00			-	
189		500,000.00	L24E	SR 9, NEW CASTLE AVE., 3RD STREET TO HEALD STREET	PD	Update	7/05		X				-	
190		8,000,000.00	L05E	US113, NORTH/SOUTH IMPROVEMENTS	PE				X			-	-	
191		8,000,000.00	M001	US113, NORTH/SOUTH IMPROVEMENTS	ROW				X	800,000.00			-	
192			M001	US113, NORTH/SOUTH IMPROVEMENTS TOLL CREDITS	ROW				X	200,000.00			-	
193	T201412701		Z001	US 113 @ SR18/404 GRADE SEPARATED INTERSECTION	CONVERT	ROW				4,100,000.00			4,100,000.00	
194	T201612501		Z001	SR1, MINOS CONWAY ROAD GRADE SEPARATED INTERSE	CONVERT	ROW				2,400,000.00			2,400,000.00	
195	T201412701		Z001	US 113 @ SR18/404 GRADE SEPARATED INTERSECTION	CONS				X	2,000,000.00			-	
196		12,000,000.00	L05E	US113, NORTH/SOUTH IMPROVEMENTS	CONS				X				-	
197	T201212701		Z001	US 113 AT SR 16 (ELLENDAL) GRADE SEPARATED INTERS	CONVERT	ROW			X	4,000,000.00			-	
198		25,000,160.00	L20E	WEST DOVER CONNECTOR	CONVERT				X	5,799,840.00			-	
199			LZ2E	WEST DOVER CONNECTOR	CONS				X	11,500,000.00			-	
200	T201504401		Z001	ELKTON ROAD - MD LINE TO CASHO MILL RD	CONVERT		8/20/15 ET			4,000,000.00		-	4,000,000.00	
201			M230	SR9 WILMINGTON ROAD, 3RD & 6TH ST	ROW				X	80,000.00			-	
202		960,000.00	M230	SR9 WILMINGTON ROAD, 3RD & 6TH ST	CONS				X				-	
203		2,790,000.00	L24E	SR141/I-95 INTERCHANGE	PE				X	4,000,000.00			-	
204	T201611902		Z001	US 40, SALEM CHURCH ROAD TO WALTHER ROAD	CONS		8/20/15 ET			4,000,000.00			4,000,000.00	
205			Z001	US 40 & SR896 GRADE SEPARATED INTERSECTION	CONS		8/20/15 E		X	8,000,000.00			-	
206	T200411901		M0E1	US 40 / SR 72 INTERSECTION IMPROVEMENTS	CONVERT	UPDATED	3/31/15		X	1,400,000.00			-	
207			Z232	North Millsboro Bypass , US 113 to SR24	ROW					6,000,000.00			6,000,000.00	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1				<b>FY 2021 FHWA OBLIGATIONAL PLAN</b>										
2				2/8/2017										
3	STATE	PROGRAM										FUNDS	FUNDS	
4	PROJECT	FEDERAL	APPORT	PROJECT				SUBMIT	AUTH	FED \$		OBLIGATED	TO BE	
5	<u>NUMBER</u>	<u>FUNDS</u>	<u>CODE</u>	<u>TITLE</u>	<u>REASON</u>	<u>STIP</u>	<b>PROGRAM</b> <u>NAME</u>	<u>DATE</u>	<u>DATE</u>	<u>AUTH</u>		<u>TO DATE</u>	<u>OBLIGATED</u>	
208	14-00190		Z231	WEST STREET, NEW BURTON ROAD TO NORTH STREET	PE		UPDATED 12/28/16		X	320,000.00			-	
209	T201009002		M24E	ROAD A / SR 7 IMPROVEMENTS	CONVERT		UPDATED 9.11.15	9.11.15 B	X	8,000,000.00			-	
210		36,000,000.00	M001	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT				X	3,630,172.88			-	
211			M001	SR 1 LITTLE HEAVEN GRADE SEPARATED INTERSECTION	CONVERT				X	907,543.22			-	
212													-	
213													-	
214													-	
215													-	
216		148,652,741.70												
217										406,865,830.24		-	204,334,927.47	
218													2,420,195.00	
219	FAST	172,348,614.92	FY2019 OBLIGATIONAL AUTHORITY											
220		2,420,195.00	FY2019 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY											
221		148,652,741.70	FY2019 ORIGINAL PLANNED OBLIGATIONS										212,334,927.47	
222		204,334,927.47	FY2019 BALANCE OF PLANNED OBLIGATIONS											
223		0.00	FY2019 OBLIGATIONS TO DATE											
224	BALANCE	(31,986,312.55)	FY2019 BALANCE OF OBLIGATIONAL AUTHORITY											
225														



	A	B	C	D	E	F	G	H	I
1			FTA - <b>FY2016</b> OBLIGATIONAL PLAN						
2									
3			STATE	FTA	FEDERAL	FEDERAL			
4	CTP FUNDING	DRAFT	PROJECT	GRANT	FUNDS	FUNDS	DIVISION	SEC	
5	<u>TYPE/CATEGORY</u>	<u>CTP PAGE #</u>	<u>NUMBER</u>	<u>NUMBER</u>	<u>PROGRAMMED</u>	<u>EXECUTED</u>	<u>ASSIGNED</u>	<u>CODE</u>	<u>PROJECT TITLE</u>
6	Support Systems/Operating		T201704801	DE-2016-002-00	201,732	201,732	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY16, New Castle
7			T201504801	DE90X042	0	203,659	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY16, New Castle
8	Support Systems/Operating		T201704801	DE-2016-002-00	60,747	60,747	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY16, Kent
9			T201504801	DE-2016-002-00	0	61,327	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY16, Kent
10	Support Systems/Operating		T201704801	DE18X032	78,447	37,970	DTC	5311	Statewide - Jobs Access Reverse Commute (JARC) FY16, Sussex
11			T201450501 /T201750503	DE-2016-003-00	246,834	246,834	DTC	5310W	New Freedoms FTA , New Castle County
12			T201750503	DE-2016-003-00	48,000	48,000	DTC	5310K	New Freedoms FTA , Kent County
13			T201450501 /T201750503	DE-2016-003-00	56,618	56,618	DTC	5310S	New Freedoms FTA , Sussex County
14	Road System-Other/Management		05-10048	DE90X042	0	254,691	DESIGN	5307T	TA Project - Urbanized area
15			05-10048	DE-2016-002-00	120,000	128,076	DESIGN	5307T	TA Project - Urbanized area
16			T201451603		0	0		5307W	NRTC (CON)
17			T201353111	Pushing to FY 2018	0	0		5307W	NCC Transit Center (PE)
18			T201750301	DE-2016-002-00	324,048	324,048	DTC	5307W	Transit Vehicle Replacement (3) CAW Fixed Route Buses NCC FY17
19			T201650302	DE90X042		4,718,781	DTC	5307W	53 Replacement <30ft Buses NCC/Mobile Surv/Security Equipment
20			T201750301		0	0	DTC	5307W	Transit Vehicle Replacement (3) CAW Fixed Route Buses NCC FY17
21	Transit System-Vehicles/Replacement		T201750301	DE-2016-002-00	2,645,291	2,450,899	DTC	5307W	Transit Vehicle Replacement Paratransit Buses NCC FY16-22
22	Support Systems/Operating		T201650601	DE90X042	5,200,000	5,200,000	DTC	5307W	Preventative Maintenance, Wilmington, FY16
23	Support Systems/Operating		T201650601	DE90X042	1,300,000	1,300,000	DTC	5307W	Preventative Maintenance, Wilmington, FY16 Toll Credits
24			T201750601	DE-2016-002-00	0	5,200,000	DTC	5307W	Preventative Maintenance, Wilmington, FY17
25			T201750601	DE-2016-002-00	0	1,300,000	DTC	5307W	Preventative Maintenance, Wilmington, FY17 Toll Credits
26			12-19804	DE-2016-002-00	5,617,847	2,795,908	DTC	5307W	Third Track Amtrak
27			T201650304	DE-2016-001-00	735,520	129,579	DTC	5339W	Transit Vehicle Replacement (2) 40' Low Floor Buses FY17 NCC
28			T201650304	DE-2016-001-00	735,520	735,520	DTC	5339W	Transit Vehicle Replacement (2) 40' Low Floor FY17 NCC
29			T201650304	DE-2016-001-00	183,880	183,880	DTC	5339W	Transit Vehicle Replacement (2) 40' Low Floor FY17 NCC TOLL
30			T201750303	DE-2016-001-00	1,202,560	1,202,560	DTC	5339S	Transit Vehicle Replacement (2) 45' OTR Buses NCC FY17

	A	B	C	D	E	F	G	H	I
1			<b>FTA - FY2016 OBLIGATIONAL PLAN</b>						
31			T201750303	DE-2016-001-00	44,940	44,940	DTC	5339S	Transit Vehicle Replacement (2) 45' OTR Buses NCC FY17 TOLL
32			T201750303	DE-2016-001-00	255,700	255,700	DTC	5339W	Transit Vehicle Replacement (2) 45' OTR Buses NCC FY17 TOLL
33		5/30/16 STIP mo	12-11241	DE-2016-002-00	444,712	444,712	DTC	5307W	Beech Street Generator Amendment & Mod
34			10-12144	DE-2016-002-00	1,280,000	1,280,000	DTC	5307W	Claymont Station (PE)
35						0			
36	Support Systems/Operating		T201650601	DE-2016-002-00	95,400	95,400	DTC	5307K	Preventative Maintenance, Dover, FY16
37			T201750601	DE-2016-002-00	95,400	95,400	DTC	5307K	Preventative Maintenance, Dover, FY16
38			T201750301	DE-2016-002-00	992,235	914,626	DTC	5307K	Paratransit Replacement Buses (Kent) FY17
39			T201650302	DE-2016-002-00		1,892,000	DTC	5307K	Paratransit Vehicle Replacement FY16 KC
40	moved 9.22.16 to FY17		T201750304		0	0	DTC	5307K	Transit Vehicle Expansion (2) 45' OTR KC FY17
41			T201253105	DE-2016-002-00	263,306	263,306	DTC	5307W	Elevator at Fairplay Station
42			07-22400	DE-2016-002-00	762,300	762,320	DTC	5307K	Transit Vehicle Expansion (2) 40' Low Floor KC FY17
43			10-12145	DE-2016-001-00	775,716	774,906	DTC	5339K	Dover Facility Bus Parking Reconfiguration (CON)
44						0			
45					0	0	DTC	5307	Unprogrammed, Salisbury Urbanized Area
46	Transit System-Vehicles/Preservation		T201750305	DE-2016-003-00	283,973	283,973	DTC	5310W	Vans for Elderly & Handicapped, FY17 NCC
47	Transit System-Vehicles/Preservation		T201750305	DE-2016-003-00	174,134	174,134	DTC	5310K	Vans for Elderly & Handicapped, FY17 Kent
48	Transit System-Vehicles/Preservation		T201750305	DE-2016-003-00	129,836	129,836	DTC	5310S	Vans for Elderly & Handicapped, FY17 Sussex
49	Support Systems/Operating		T201650601, T201750601	DE18X032	189,147	189,147	DTC	5311I	Intercity Bus/Operating, FY16/17 (Sussex County, Dover to Wilmington)
50	Support Systems/Planning		T201768001	DE18X032	98,990	98,990	DTC	5311(b)(3)	RTAP Program FY16
51			05-53213	DE18X032	656,145	656,145	DTC	5311	Lewes Beach Area Park and Ride Phase I & II
52	Support Systems/Planning				0	0	DTC	5311	Unprogrammed for Rural
53									
54			Planned Obligations		25,298,977.95	35,196,364.00	Exercised Obligation		

	A	B	C	D	E	F	G	H	I
1			<b>FTA - FY2016 OBLIGATIONAL PLAN</b>						
55						35,196,364	Check Against FFY 2016 FTA Grant Executed \$ Amount		
56	Category	Code	Beginning Balance		Expected Apportionment		Executed Grant	Projected Obligation	Unobligated Balance
57									
58	Wilmington Urbanized	5307W	31,925,472		12,991,917		25,683,045	17,276,936	19,234,344
59	Wilmington TAP	5307T	382,767		0		382,767	120,000	0
60	Governors Apportionment Dover	5307K	6,163,887		2,916,409		3,881,820	2,006,082	5,198,476
61	Governors Apportionment Salisbury	5307S	1,539,492		568,083		0	0	2,107,575
62	Elderly & Persons w/Dis Wilming	5310W	427,973		428,066		530,807	530,807	325,232
63	Elderly & Persons w/Dis Dover	5310K	224,404		222,134		222,134	222,134	224,404
64	Elderly & Persons w/Dis Rural	5310S	208,458		177,836		186,454	186,454	199,840
65	Non Urbanized Unrestricted	5311U	1,218,840		1,287,375		0	0	2,506,215
66	Non Urbanized State Administration	5311	861,689		171,649		694,115	734,592	339,223
67	Non Urbanized Intercity	5311I	251,362		257,475		189,147	189,147	319,690
68	RTAP	5311(b)(3)	98,990		87,653		98,990	98,990	87,653
69	State of Good Repair-High Intensity	5337W	1,452,336		1,662,388		0	0	3,114,724
70	Bus & Bus Facilities Wilmington	5339W	2,656,060		822,935		1,304,679	1,910,620	2,174,316
71	Bus & Bus Facilities Dover	5339K	960,349		171,005		774,906	775,716	356,448
72	Bus & Bus Facilities Statewide	5339S	3,338,032		1,750,000		1,247,500	1,247,500	3,840,532
73									
74	Total		51,711,369		23,514,925		35,196,364	25,298,978	40,028,672



	A	B	C	D	E	F	G	H	I
1			FTA - <b>FY2017</b> OBLIGATIONAL PLAN						
2									
3			STATE	FTA	FEDERAL	FEDERAL			
4	CTP FUNDING	DRAFT	PROJECT	GRANT	FUNDS	FUNDS	DIVISION	SEC	
5	<u>TYPE/CATEGORY</u>	<u>CTP PAGE #</u>	<u>NUMBER</u>	<u>NUMBER</u>	<u>PROGRAMMED</u>	<u>APPLIED</u>	<u>ASSIGNED</u>	<u>CODE</u>	<u>PROJECT TITLE</u>
6	Support Systems/Operating		08-70008		201,732	0	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY17, New Castle
7	Support Systems/Operating		08-70008		60,747	0	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY17, Kent
8	Support Systems/Operating		08-70008		78,447	0	DTC	5311U	Statewide - Jobs Access Reverse Commute (JARC) FY17, Sussex
9			09-19005		144,000	0	DTC	5310W	New Freedoms FTA , New Castle County
10			09-19005		48,000	0	DTC	5310K	New Freedoms FTA , Kent County
11			09-19005		48,000	0	DTC	5310S	New Freedoms FTA , Sussex County
12	Road System-Other/Management		05-10048		160,000	0	DESIGN	5307T	TA Project - Urbanized area
13			10-12143		40,000	0	DTC	5307W	Wilmington Operations Center Bus Wash PE
14			T201753108		400,000	0		5339W	Beech Street Maintenance Building PE
15	Support Systems/Operating		07-30222		0	0	DTC	5307W	Preventative Maintenance, Wilmington, FY17
16	Support Systems/Operating		07-30222		0	0	DTC	5307W	Preventative Maintenance, Wilmington, FY17 Toll Credits
17			13-98520		0	0		5307W	NRTC, Parking Lot & Access Road - Cons
18			T201451604		0	0		5307W	NRTC, Station Building and Track A Realignment - Cons
19			16-00387		5,990,634	0		5307W	NRTC, Platform and Pedestrian Bridge - Cons
20					4,009,366			5307TRANSFER	NRTC, Platform and Pedestrian Bridge - Cons
21			13-98520		0	0	DTC	5307W	Third Track Amtrak
22			07-22412		0	0	DTC	5339W	Transit Vehicle Expansion (3) 25' Cutaway Buses - FY18
23			07-22412		0	0	DTC	5339W	Transit Vehicle Expansion (3) 25' Cutaway Buses - FY18 TOLL C
24	Transit System-Vehicles/Replacement		07-22425		2,329,883	0	DTC	5307W	Transit Vehicle Replacement Paratransit Buses NCC FY16-22
25			10-12144		2,260,000	0	DTC	5337W	Claymont Station (PE)
26					300,000	0		5307W	Claymont Station (PE)
27	Support Systems/Operating		07-30223		95,400	0	DTC	5307K	Preventative Maintenance, Dover, FY17 + 18
28			07-22405		692,685	0	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22
29			07-22410		0	0		5307K	Transit Vehicle Expansion (2) 45' OTR KC FY17
30			#		760,000	0		5307K	Transit Vehicle Expansion (2) 30' Low Floor Buses KC FY17
31	moved 9.22.16 to FY17		T201750304		1,228,144	0	DTC	5307K	Transit Vehicle Expansion (2) 45' OTR KC FY17
32			T201750307		1,085,700		DTC	5339C	Electric Bus Purchase
33			T201753111		943,600		DTC	5339C	Electric Bus Purchase - Facilities portion of work
34			T201750307		2,702,400		DTC	5307K	Electric Bus Purchase
35			T201753111		439,200		DTC	5339S	Electric Bus Purchase - Facilities portion of work
36						0			
37					0	0	DTC	5307S	Unprogrammed, Salisbury Urbanized Area
38						0			
39			06-19221		96,121	0		5311U	CAD/AVL
40	Transit System-Vehicles/Preservation		11-53101		283,973	0	DTC	5310W	Vans for Elderly & Handicapped, FY18 NCC
41	Transit System-Vehicles/Preservation		11-53101		174,134	0	DTC	5310K	Vans for Elderly & Handicapped, FY18 Kent
42	Transit System-Vehicles/Preservation		11-53101		129,836	0	DTC	5310S	Vans for Elderly & Handicapped, FY18 Sussex
43	Support Systems/Operating		07-30122		189,147	0	DTC	5311I	Intercity Bus/Operating, FY17/18 (Sussex County, Dover to Wilmin
44			09-18004		0	0		5311U	30' Low Floor Expansion Sussex (2) FY18
45			T200612502		29,860	0	DTC	5311U	Lewes Beach Area Park and Ride Phase I (PE)
46			T200612502		206,653	0	DTC	5311U	Lewes Beach Area Park and Ride Phase I (PE)
47			T201753109		1,900,288	0	DTC	5311U	Lewes Beach Area Park and Ride Phase II (CONS)
48			T201753109		0	0		5311	Lewes Beach Area Park and Ride Phase II (CONS)
49			T201753109		1,749,505	0	DTC	5339S	Lewes Park & Ride and Maintenance Facility - Phase 2 - Cons <b>ET-</b>
50	Support Systems/Planning		07-22606		87,653	0	DTC	5311(b)(3)	RTAP Program FY17
51	Support Systems/Planning		T201750308		139,456	0	DTC	5311U	Transit Vehicle Expansion (1) CAW Fixed Route Bus SC FY18
52									
53			Planned Obligations		29,004,564	0	Exercised Obligation		
54									

	A	B	C	D	E	F	G	H	I
1			<b>FTA - FY2017 OBLIGATIONAL PLAN</b>						
56	Category	Code	Beginning Balance		Expected Apportionment		Executed Grant	Projected Obligation	Unobligated Balance
57									
58	Wilmington Urbanized	5307W	19,234,344		12,991,917			8,862,249	23,364,012
59		5307TRANSFER	0		4,009,366			4,009,366	0
60	Wilmington TAP	5307T	0		0			160,000	(160,000)
61	Governors Apportionment Dover	5307K	5,198,476		2,916,409			5,539,376	2,575,509
62	Governors Apportionment Salisbury	5307S	2,107,575		568,083			0	2,675,658
63	Elderly & Persons w/Dis Wilming	5310W	325,232		428,066			427,973	325,325
64	Elderly & Persons w/Dis Dover	5310K	224,404		222,134			222,134	224,404
65	Elderly & Persons w/Dis Rural	5310S	199,840		177,836			177,836	199,840
66	Non Urbanized Unrestricted	5311U	2,506,215		1,287,375			2,450,825	1,342,765
67	Non Urbanized State Administration	5311	339,223		171,649			0	510,872
68	Non Urbanized Intercity	5311I	319,690		257,475			189,147	388,018
69	RTAP	5311(b)(3)	87,653		87,653			87,653	87,653
70	State of Good Repair-High Intensity	5337W	3,114,724		1,662,388			2,260,000	2,517,112
71	Bus & Bus Facilities Wilmington	5339W	2,174,316		822,935			400,000	2,597,251
72	Bus & Bus Facilities Dover	5339K	356,448		171,005			0	527,453
73	Bus & Bus Facilities Statewide	5339S	3,840,532		1,750,000			2,188,705	3,401,827
74	LONO Electric Bus Grant	5339C			2,029,300			2,029,300	0
75	Total		40,028,672		29,553,591			29,004,564	40,577,699

	A	B	C	D	E	F	G	H	I
1			<b>FTA - FY2018 OBLIGATIONAL PLAN</b>						
2									
3			<b>STATE</b>	<b>FTA</b>	<b>FEDERAL</b>	<b>FEDERAL</b>			
4	<b>CTP FUNDING</b>	<b>DRAFT</b>	<b>PROJECT</b>	<b>GRANT</b>	<b>FUNDS</b>	<b>FUNDS</b>	<b>DIVISION</b>	<b>SEC</b>	
5	<b><u>TYPE/CATEGORY</u></b>	<b><u>TP PAGE</u></b>	<b><u>NUMBER</u></b>	<b><u>NUMBER</u></b>	<b><u>PROGRAMMED</u></b>	<b><u>APPLIED</u></b>	<b><u>ASSIGNED</u></b>	<b><u>CODE</u></b>	<b><u>PROJECT TITLE</u></b>
6	Support Systems/Operating		08-70008		201,732	0	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY18, New Castle
7	Support Systems/Operating		08-70008		60,747	0	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY18, Kent
8	Support Systems/Operating		08-70008		78,447	0	DTC	5311U	Statewide - Jobs Access Reverse Commute (JARC) FY18, Sussex
9			09-19005		144,000	0	DTC	5310W	New Freedoms FTA , New Castle County
10			09-19005		48,000	0	DTC	5310K	New Freedoms FTA , Kent County
11			09-19005		48,000	0	DTC	5310S	New Freedoms FTA , Sussex County
12	Road System-Other/Management		05-10048		160,000	0	DESIGN	5307T	TA Project - Urbanized area
13			10-12143		600,000	0	DTC	5307W	Wilmington Operations Center Bus Wash Construction
14			11-90003		1,354,528	0		5339W	Transit Vehicle Expansion (2) 45' OTR NCC FY19
15			T201353111	Pushing to FY 2018	600,000	0		5307W	NCC Transit Center (PE)
16			T201353111		800,000	0		5307W	NCC Transit Center (ROW)
17			12-90019		405,360	0	DTC	5307W	40' Replacement Bus (1) NCC FY19
18			12-90018		2,837,520	0	DTC	5307W	Transit Vehicle Replacement (7) 40' Low Floor Buses NCC FY19
19			10-12143		0	0	DTC	5339W	Wilmington Operations Center Bus Wash Construction
20	Transit System-Vehicles/Replacement		07-22425		2,529,605	0	DTC	5307W	Paratransit Replacement Buses (NCC) FY19 was 5340
21	Support Systems/Operating		07-30222		5,200,000	0	DTC	5307W	Preventative Maintenance, Wilmington, FY18
22			10-12144		1,520,000	0	DTC	5337W	Claymont Station (PE) AC
23			10-12144		0	0	DTC	5307W	Claymont Station (CON)
24			T201753108		2,400,000	0		5307W	Beech Street Maintenance Building Cons
25						0			
26	Support Systems/Operating		07-30223		95,400	0	DTC	5307K	Preventative Maintenance, Dover, FY18
27		A	07-22405		0	0	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22
28			12-90020		1,325,760	0	DTC	5307K	45' Over the Road Replacement Buses (2) KC FY19
29			12-90020		0	0	DTC	5307K	45' Over the Road Replacement Buses (2) KC TOLL CREDIT
30	Support Systems/Planning		07-22432		1,354,528	0	DTC	5307K	Transit Vehicle Expansion (2) 45' OTR KC FY19
31		B	07-22405		1,304,398	0	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22
32			14-11018		550,084	0		5339S	Transit Vehicle Replacement (5) Fixed Route Cutaway Buses
33						0			
34					0	0	DTC	5307S	Unprogrammed, Salisbury Urbanized Area
35	Transit System-Vehicles/Preservation		11-53101		283,973	0	DTC	5310W	Vans for Elderly & Handicapped, FY19 NCC
36	Transit System-Vehicles/Preservation		11-53101		174,134	0	DTC	5310K	Vans for Elderly & Handicapped, FY19 Kent
37	Transit System-Vehicles/Preservation		11-53101		129,836	0	DTC	5310S	Vans for Elderly & Handicapped, FY19 Sussex
38	Support Systems/Operating		07-30122		189,147	0	DTC	5311I	Intercity Bus/Operating, FY18/19 (Sussex County, Dover to W
39	Support Systems/Planning		07-22606		87,653	0	DTC	5311(b)(3)	RTAP Program FY17
40			T201753110		280,000	0	DTC	5339S	Lewes Park & Ride and Passenger Facility - Phase 3
41			05-53213		0	0	DTC	5339S	Lewes Beach Area Park and Ride Phase III
42			11-11002		1,152,720	0	DTC	5311U	Transit Vehicle Replacement (3) 30' Low Floor SC FY19
43									
44			Planned Obligations		25,915,572	0	Exercised Obligation		
45									

	A	B	C	D	E	F	G	H	I
1			<b>FTA - FY2018 OBLIGATIONAL PLAN</b>						
46	<u>Category</u>	<u>Code</u>	<u>Current Balance</u>		<u>Expected Apportionment</u>			<u>Projected Obligation</u>	<u>Unobligated Balance</u>
47									
48	Wilmington Urbanized	5307W	23,364,012		12,991,917			15,574,217	20,781,712
49	Wilmington TAP	5307T	-160,000		0			160,000	(320,000)
50	Governors Apportionment Dover	5307K	2,575,509		2,916,409			4,140,833	1,351,085
51	Governors Apportionment Salisbury	5307S	2,675,658		568,083			0	3,243,741
52	Elderly & Persons w/Dis Wilming	5310W	325,325		428,066			427,973	325,418
53	Elderly & Persons w/Dis Dover	5310K	224,404		222,134			222,134	224,404
54	Elderly & Persons w/Dis Rural	5310S	199,840		177,836			177,836	199,840
55	Non Urbanized Unrestricted	5311U	1,342,765		1,287,375			1,231,167	1,398,973
56	Non Urbanized State Administration	5311	510,872		171,649			0	682,521
57	Non Urbanized Intercity	5311I	388,018		257,475			189,147	456,346
58	RTAP	5311(b)(3)	87,653		87,653			87,653	87,653
59	State of Good Repair-High Intensity	5337W	2,517,112		1,662,388			1,520,000	2,659,500
60	Bus & Bus Facilities Wilmington	5339W	2,597,251		822,935			1,354,528	2,065,658
61	Bus & Bus Facilities Dover	5339K	527,453		171,005			0	698,458
62	Bus & Bus Facilities Statewide	5339S	3,401,827		1,750,000			830,084	4,321,743
63									
64	Total		40,577,699		23,514,925			25,915,572	38,177,052

	A	B	C	D	E	F	G	H
1			<b>FTA - FY2019 OBLIGATIONAL PLAN</b>					
2								
3			<b>STATE</b>	<b>FTA</b>	<b>FEDERAL</b>			
4	<b>CTP FUNDING</b>	<b>DRAFT</b>	<b>PROJECT</b>	<b>GRANT</b>	<b>FUNDS</b>	<b>DIVISION</b>	<b>SEC</b>	
5	<b><u>TYPE/CATEGORY</u></b>	<b><u>TP PAGE</u></b>	<b><u>NUMBER</u></b>	<b><u>NUMBER</u></b>	<b><u>PROGRAMMED</u></b>	<b><u>ASSIGNED</u></b>	<b><u>CODE</u></b>	<b><u>PROJECT TITLE</u></b>
6	Support Systems/Operating		08-70008		201,732	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY19, New Castle
7	Support Systems/Operating		08-70008		60,747	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY19, Kent
8	Support Systems/Operating		08-70008		78,447	DTC	5311U	Statewide - Jobs Access Reverse Commute (JARC) FY19, Sussex
9			09-19005		144,000	DTC	5310W	New Freedoms FTA , New Castle County
10			09-19005		48,000	DTC	5310K	New Freedoms FTA , Kent County
11			09-19005		48,000	DTC	5310S	New Freedoms FTA , Sussex County
12					0	DTC	5337W	Claymont Station (PE)
13			10-12144		3,400,000	DTC	5307W	Claymont Station (CON) - was reconfigured @ 5337
14					2,600,000		5337W	Claymont Station (CON) - was reconfigured @ 5337
15	Road System-Other/Management		05-10048		160,000	DESIGN	5307T	TA Project - Urbanized area
16			T201353111		2,000,000		5307W	NCC Transit Center (CON)
17	Transit System-Vehicles/Replacement		14-11011		17,036,000	DTC	5307W	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20
18			14-11011		1,600,000		5339S	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20
19			14-11011		900,000		5339W	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20
20			14-11011		6,000,000		5339S	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20
21			12-90016		3,630,960	DTC	5307W	Transit Vehicle Replacement (9) 30' Low Floor Buses NCC FY20
22	Transit System-Vehicles/Replacement		07-22425		603,547	DTC	5339W	Paratransit Replacement Buses (NCC) FY20
23	Support Systems/Operating		07-30222		5,200,000	DTC	5307W	Preventative Maintenance, Wilmington, FY19
24								
25	Support Systems/Operating		07-30223		95,400	DTC	5307K	Preventative Maintenance, Dover, FY19
26			07-22405		301,774	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22
27			12-90017		1,613,760	DTC	5307K	Transit Vehicle Replacement (4) 30' Low Floor Buses KC FY20
28								
29					0	DTC	5307S	Unprogrammed, Salisbury Urbanized Area
30	Transit System-Vehicles/Preservation		11-53101		283,973	DTC	5310W	Vans for Elderly & Handicapped, FY20 NCC
31	Transit System-Vehicles/Preservation		11-53101		174,134	DTC	5310K	Vans for Elderly & Handicapped, FY20 Kent
32	Transit System-Vehicles/Preservation		11-53101		129,836	DTC	5310S	Vans for Elderly & Handicapped, FY20 Sussex
33	Support Systems/Operating		07-30122		189,147	DTC	5311I	Intercity Bus/Operating, FY19/20 (Sussex County, Dover to Wilming
34	Support Systems/Planning		07-22606		87,653	DTC	5311(b)(3)	RTAP Program FYXX
35			T201753110		1,960,000	DTC	5311U	Lewes Park & Ride and Passenger Facility - Phase 3 - <b>Cons ET-531</b>
36	Support Systems/Planning				0	DTC	5311U	Unprogrammed for Rural
37								
38					48,547,110	Planned Obligations		
39								



	A	B	C	D	E	F	G	H
1			<b>FTA - FY2019 OBLIGATIONAL PLAN</b>					
40	Category	Code	Current Balance	Expected Apportionment		Projected Obliga	Unobligated Balance	
41								
42	Wilmington Urbanized	5307W	20,781,712		12,991,917	31,468,692	2,304,937	
43	Wilmington TAP	5307T	-320,000		0	160,000	(480,000)	
44	Governors Apportionment Dover	5307K	1,351,085		2,916,409	2,071,681	2,195,813	
45	Governors Apportionment Salisbury	5307S	3,243,741		568,083	0	3,811,824	
46	Elderly & Persons w/Dis Wilming	5310W	325,418		428,066	427,973	325,511	
47	Elderly & Persons w/Dis Dover	5310K	224,404		222,134	222,134	224,404	
48	Elderly & Persons w/Dis Rural	5310S	199,840		177,836	177,836	199,840	
49	Non Urbanized Unrestricted	5311U	1,398,973		1,287,375	2,038,447	647,901	
50	Non Urbanized State Administration	5311	682,521		171,649	0	854,170	
51	Non Urbanized Intercity	5311I	456,346		257,475	189,147	524,674	
52	RTAP	5311(b)(3)	87,653		87,653	87,653	87,653	
53	State of Good Repair-High Intensity	5337W	2,659,500		1,662,388	2,600,000	1,721,888	
54	Bus & Bus Facilities Wilmington	5339W	2,065,658		822,935	1,503,547	1,385,046	
55	Bus & Bus Facilities Dover	5339K	698,458		171,005	0	869,463	
56	Bus & Bus Facilities Statewide	5339S	4,321,743		1,750,000	7,600,000	(1,528,257)	
57								
58	Total		38,177,052		23,514,925	48,547,110	13,144,867	
59								

	A	B	C	D	E	F	G	H
1			<b>FTA - FY2020 OBLIGATIONAL PLAN</b>					
2								
3			<b>STATE</b>	<b>FTA</b>	<b>FEDERAL</b>			
4	<b>CTP FUNDING</b>	<b>DRAFT</b>	<b>PROJECT</b>	<b>GRANT</b>	<b>FUNDS</b>	<b>DIVISION</b>	<b>SEC</b>	
5	<b>TYPE/CATEGORY</b>	<b>CTP PAGE #</b>	<b>NUMBER</b>	<b>NUMBER</b>	<b>PROGRAMMED</b>	<b>ASSIGNED</b>	<b>CODE</b>	<b>PROJECT TITLE</b>
6	Support Systems/Operating		08-70008		201,732	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY20, New Castle
7	Support Systems/Operating		08-70008		60,747	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY20, Kent
8	Support Systems/Operating		08-70008		78,447	DTC	5311U	Statewide - Jobs Access Reverse Commute (JARC) FY20, Sussex
9			09-19005		144,000	DTC	5310W	New Freedoms FTA , New Castle County
10			09-19005		48,000	DTC	5310K	New Freedoms FTA , Kent County
11			09-19005		48,000	DTC	5310S	New Freedoms FTA , Sussex County
12			10-12144		1,200,000	DTC	5307W	Claymont Station (CON) <b>was \$1.5M</b>
13					1,800,000		5337W	Claymont Station (CON) <b>was \$1.5M</b>
14	Road System-Other/Management		05-10048		160,000	DESIGN	5307T	TA Project - Urbanized area
15	Transit System-Vehicles/Replacement		14-11019		730,800	DTC	5307W	Transit Vehicle Replacement (1) 45' OTR Bus NCC FY21 - <b>was reconfig</b>
16			14-11021		3,128,160	DTC	5307W	Transit Vehicle Replacement (7) 40' Low Floor Buses NCC FY21
17			14-11011		0	DTC	5307W	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20
18			14-11011		0	DTC	5339W	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20
19	Transit System-Vehicles/Replacement		07-22425		1,618,526	DTC	5307W	Paratransit Replacement Buses (NCC) FY21
20			07-22425		1,500,000		5339W	Paratransit Replacement Buses (NCC) FY21
21			07-22425		2,000,000		5339S	Paratransit Replacement Buses (NCC) FY21
22	Support Systems/Operating		07-30222		5,200,000	DTC	5307W	Preventative Maintenance, Wilmington, FY20
23					0		5307W	Churchman's Crossing Fairplay Station Parking Expansion (PE)
24								
25	Support Systems/Operating		07-30223		95,400	DTC	5307K	Preventative Maintenance, Dover, FY20
26			14-11022		4,906,800	DTC	5307K	Transit Vehicle Replacement (13) 30' Low Floor Buses KC FY21
27					600,000		5339K	Transit Vehicle Replacement (13) 30' Low Floor Buses KC FY21
28			07-22405		1,648,026	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22
29								
30					0	DTC	5307S	Unprogrammed, Salisbury Urbanized Area
31	Transit System-Vehicles/Preservation		11-53101		283,973	DTC	5310W	Vans for Elderly & Handicapped, FY21 NCC
32	Transit System-Vehicles/Preservation		11-53101		174,134	DTC	5310K	Vans for Elderly & Handicapped, FY21 Kent
33	Transit System-Vehicles/Preservation		11-53101		129,836	DTC	5310S	Vans for Elderly & Handicapped, FY21 Sussex
34	Support Systems/Operating		07-30122		189,147	DTC	5311I	Intercity Bus/Operating, FY20/21 (Sussex County, Dover to Wilmington)
35	Support Systems/Planning		07-22606		87,653	DTC	5311(b)(3)	RTAP Program FYXX
36			14-11023		2,541,600	DTC	5311U	Transit Vehicle Replacement (6) 30' Low Floor SC FY21
37	Support Systems/Planning				0	DTC	5311U	Unprogrammed for Rural
38								
39					28,574,981	Planned Obligations		
40								

	A	B	C	D	E	F	G	H
1			<b>FTA - FY2020 OBLIGATIONAL PLAN</b>					
41	Category	Code	Current Balance	Expected Apportionment		Projected Obliga	Unobligated Balance	
42								
43	Wilmington Urbanized	5307W	2,304,937		12,991,917		12,079,218	3,217,636
44	Wilmington TAP	5307T	(480,000)		0		160,000	(640,000)
45	Governors Apportionment Dover	5307K	2,195,813		2,916,409		6,710,973	(1,598,751)
46	Governors Apportionment Salisbury	5307S	3,811,824		568,083		0	4,379,907
47	Elderly & Persons w/Dis Wilming	5310W	325,511		428,066		427,973	325,604
48	Elderly & Persons w/Dis Dover	5310K	224,404		222,134		222,134	224,404
49	Elderly & Persons w/Dis Rural	5310S	199,840		177,836		177,836	199,840
50	Non Urbanized Unrestricted	5311U	647,901		1,287,375		2,620,047	(684,771)
51	Non Urbanized State Administration	5311	854,170		171,649		0	1,025,819
52	Non Urbanized Intercity	5311I	524,674		257,475		189,147	593,002
53	RTAP	5311(b)(3)	87,653		87,653		87,653	87,653
54	State of Good Repair-High Intensity	5337W	1,721,888		1,662,388		1,800,000	1,584,276
55	Bus & Bus Facilities Wilmington	5339W	1,385,046		822,935		1,500,000	707,981
56	Bus & Bus Facilities Dover	5339K	869,463		171,005		600,000	440,468
57	Bus & Bus Facilities Statewide	5339S	(1,528,257)		1,750,000		2,000,000	(1,778,257)
58								
59	Total		13,144,867		23,514,925		28,574,981	8,084,811



	A	B	C	D	E	F	G	H
1			<b>FTA - FY2021 OBLIGATIONAL PLAN</b>					
2								
3			<b>STATE</b>	<b>FTA</b>	<b>FEDERAL</b>			
4	<b>CTP FUNDING</b>	<b>DRAFT</b>	<b>PROJECT</b>	<b>GRANT</b>	<b>FUNDS</b>	<b>DIVISION</b>	<b>SEC</b>	
5	<b><u>TYPE/CATEGORY</u></b>	<b><u>CTP PAGE #</u></b>	<b><u>NUMBER</u></b>	<b><u>NUMBER</u></b>	<b><u>PROGRAMMED</u></b>	<b><u>ASSIGNED</u></b>	<b><u>CODE</u></b>	<b><u>PROJECT TITLE</u></b>
6					201,732	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY20, New Castle
7					60,747	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY20, Kent
8					78,447	DTC	5311U	Statewide - Jobs Access Reverse Commute (JARC) FY20, Sussex
9								
10								
11								
12					3,475,000	DTC	5307W	Claymont Station (CON)
13					1,400,000	DTC	5337W	Claymont Station (CON)
14					160,000	DESIGN	5307T	TA Project - Urbanized area
15					1,001,600		5307W	Churchman's Crossing Fairplay Station Parking Expansion (PE)
16								
17								
18								
19								
20								
21			07-30222		5,200,000	DTC	5307W	Preventative Maintenance, Wilmington, FY20
22			14-11020		403,280	DTC	5307W	Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22
23								
24								
25					95,400	DTC	5307K	Preventative Maintenance, Dover, FY20
26	Support Systems/Planning		07-22606		87,653	DTC	5311(b)(3)	RTAP Program FYXX
27								
28					1,122,652	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22
29								
30								
31								
32								
33								
34					189,147	DTC	5311I	Intercity Bus/Operating, FY20/21 (Sussex County, Dover to Wilmington)
35								
36								
37								
38								
39					13,475,658	Planned Obligations		
40								

	A	B	C	D	E	F	G	H
1			<b>FTA - FY2021 OBLIGATIONAL PLAN</b>					
41	Category	Code	Current Balance	Expected Apportionment		Projected Obliga	Unobligated Balance	
42								
43	Wilmington Urbanized	5307W	3,217,636		12,991,917		10,281,612	5,927,941
44	Wilmington TAP	5307T	-640,000		0		160,000	(800,000)
45	Governors Apportionment Dover	5307K	-1,598,751		2,916,409		1,278,799	38,859
46	Governors Apportionment Salisbury	5307S	4,379,907		568,083		0	4,947,990
47	Elderly & Persons w/Dis Wilming	5310W	325,604		428,066		0	753,670
48	Elderly & Persons w/Dis Dover	5310K	224,404		222,134		0	446,538
49	Elderly & Persons w/Dis Rural	5310S	199,840		177,836		0	377,676
50	Non Urbanized Unrestricted	5311U	-684,771		1,287,375		78,447	524,157
51	Non Urbanized State Administration	5311	1,025,819		171,649		0	1,197,468
52	Non Urbanized Intercity	5311I	593,002		257,475		189,147	661,330
53	RTAP	5311(b)(3)	87,653		87,653		87,653	87,653
54	State of Good Repair-High Intensity	5337W	1,584,276		1,662,388		1,400,000	1,846,664
55	Bus & Bus Facilities Wilmington	5339W	707,981		822,935		0	1,530,916
56	Bus & Bus Facilities Dover	5339K	440,468		171,005		0	611,473
57	Bus & Bus Facilities Statewide	5339S	-1,778,257		1,750,000		0	(28,257)
58								
59	Total		8,084,811		23,514,925		13,475,658	18,124,078

Green cell => \$3M

Red Cell =< \$0

FEDERAL OBLIGATION PLAN

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	A	B	C	D	E	F	G	H	I	J	K
	FUND NAME	FUND 12	FUND 13	FUND 14	FUND 15	FUND 16	FUND 17	FY12	FY13	FY14	FY15
1											
259	INTERSTATE MAINTENANCE:							0	0	0	0
260	INTERSTATE MAINT DISC							0	0	0	0
261	BRIDGE R/R ON							#VALUE!	#VALUE!	#VALUE!	#VALUE!
262	BRIDGE 15% OFF							#VALUE!	#VALUE!	#VALUE!	#VALUE!
263	BRIDGE 20% ON/OFF							#VALUE!	#VALUE!	#VALUE!	#VALUE!
264	BRIDGE 85% ON/OFF							#VALUE!	#VALUE!	#VALUE!	#VALUE!
265	REDISTRIBE OF AUTH							#VALUE!	#VALUE!	#VALUE!	#VALUE!
266	URBAN <200K							#VALUE!	#VALUE!	#VALUE!	#VALUE!
267	OPT SAFETY							#VALUE!	#VALUE!	#VALUE!	#VALUE!
268	HSIP HIGH RISK RURAL							#VALUE!	#VALUE!	#VALUE!	#VALUE!
269	HSIP							#VALUE!	#VALUE!	#VALUE!	#VALUE!
270	TRANS ENHANCE							#VALUE!	#VALUE!	#VALUE!	#VALUE!
271	URBAN >200K							#VALUE!	#VALUE!	#VALUE!	#VALUE!
272	STATE FLEXIBILITY							#VALUE!	#VALUE!	#VALUE!	#VALUE!
273	STP <5K POPULATION S-LU EXT							#VALUE!	#VALUE!	#VALUE!	#VALUE!
274	TAP - AREAS POP 5K AND UNDER							#VALUE!	#VALUE!	#VALUE!	#VALUE!
275	TAP - AREAS POP 5K - 200K							#VALUE!	#VALUE!	#VALUE!	#VALUE!
276	TRANSP ALTERNATIVES PROG FLEX							#VALUE!	#VALUE!	#VALUE!	#VALUE!
277	TAP - URBANIZED AREAS POP > 200K							#VALUE!	#VALUE!	#VALUE!	#VALUE!
278	PROTECT DEVICES							#VALUE!	#VALUE!	#VALUE!	#VALUE!
279	RAIL/HWY PROTECT DEVICES							#VALUE!	#VALUE!	#VALUE!	#VALUE!
280	ELIMIN OF HAZARDS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
281	HAZARD ELIMINATION							#VALUE!	#VALUE!	#VALUE!	#VALUE!
282	RAIL/HWY CROSS HAZ ELIM							#VALUE!	#VALUE!	#VALUE!	#VALUE!
283	SPR - PLANNING							#VALUE!	#VALUE!	#VALUE!	#VALUE!
284	SPR - RESEARCH							#VALUE!	#VALUE!	#VALUE!	#VALUE!
285	NATIONAL HIGHWAY							#VALUE!	#VALUE!	#VALUE!	#VALUE!
286	NATIONAL HIGHWAY PERF EXEMPT							#VALUE!	#VALUE!	#VALUE!	#VALUE!
287	NATIONAL SCENIC BYWAYS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
288	SPR - RESEARCH & METRO PLANNING							#VALUE!	#VALUE!	#VALUE!	#VALUE!
289	CONGEST MITIGATION							#VALUE!	#VALUE!	#VALUE!	#VALUE!
290	PROJECTS TO REDUCE PM 2.5 EMI							#VALUE!	#VALUE!	#VALUE!	#VALUE!
291	COVERED BRIDGES							#VALUE!	#VALUE!	#VALUE!	#VALUE!
292	NATIONAL REC TRAILS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
293	NATIONAL REC TRAILS ADMIN							#VALUE!	#VALUE!	#VALUE!	#VALUE!
294	RETURN 1% RTP ADMIN MAP-21							#VALUE!	#VALUE!	#VALUE!	#VALUE!
295	LAP							#VALUE!	#VALUE!	#VALUE!	#VALUE!
296	OP MOT VEH/INTOX							#VALUE!	#VALUE!	#VALUE!	#VALUE!
297	MINIMUM GUAR - LIMIT							#VALUE!	#VALUE!	#VALUE!	#VALUE!
298	NITTEC RESEARCH & TECH							#VALUE!	#VALUE!	#VALUE!	#VALUE!
299	IVHS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
300	SUPPORTIVE SERVICES							#VALUE!	#VALUE!	#VALUE!	#VALUE!
301	SAFE ROUTES TO SCHOOL PROG							#VALUE!	#VALUE!	#VALUE!	#VALUE!
302	SAFE ROUTES TO SCHOOL INFR							#VALUE!	#VALUE!	#VALUE!	#VALUE!
303	SAFE ROUTES TO SCHOOL EITHER							#VALUE!	#VALUE!	#VALUE!	#VALUE!
304	TRAINING AND EDUCATION							#VALUE!	#VALUE!	#VALUE!	#VALUE!
305	HIGHWAY USE TX EVASION							#VALUE!	#VALUE!	#VALUE!	#VALUE!
306	STP - 1/4 OF 1% HWY USE TAX							#VALUE!	#VALUE!	#VALUE!	#VALUE!
307	ITS DEPLOYMENT METL							#VALUE!	#VALUE!	#VALUE!	#VALUE!
308	BRIDGE RESEARCH & DEPLOY							#VALUE!	#VALUE!	#VALUE!	#VALUE!
309	MINIMUM GUAR - SPEC							#VALUE!	#VALUE!	#VALUE!	#VALUE!
310	EQUITY BONUS LIMITATION							#VALUE!	#VALUE!	#VALUE!	#VALUE!
311	EXT ALLOC PGM							#VALUE!	#VALUE!	#VALUE!	#VALUE!
312	MINIMUM GUAR - EXEMPT							#VALUE!	#VALUE!	#VALUE!	#VALUE!
313	EQUITY BONUS LIM RESTORED							#VALUE!	#VALUE!	#VALUE!	#VALUE!
314	HIGH PRIORITY - SEC 1702							#VALUE!	#VALUE!	#VALUE!	#VALUE!
315	HIGH PRIORITY - SEC 117							#VALUE!	#VALUE!	#VALUE!	#VALUE!
316	TRANSPORTATION IMP PROJ							#VALUE!	#VALUE!	#VALUE!	#VALUE!
317	2006 SURFACE TRANS. PROJ							#VALUE!	#VALUE!	#VALUE!	#VALUE!
318	TRANSPORTATION IMP PROJ							#VALUE!	#VALUE!	#VALUE!	#VALUE!
319	EMERGENCY FED AIDE							#VALUE!	#VALUE!	#VALUE!	#VALUE!
320	SURFACE TRANS PRIORTIES							#VALUE!	#VALUE!	#VALUE!	#VALUE!
321	FMCSA CDL IMPROV GRANTS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
322	HIGHWAY INFRASTRUCTURE							#VALUE!	#VALUE!	#VALUE!	#VALUE!
323	ARRA FUNDS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
324	MINORITY BUSINESS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
325	URBAN SYSTEMS							#VALUE!	#VALUE!	#VALUE!	#VALUE!
326											
327								#VALUE!	#VALUE!	#VALUE!	#VALUE!
328	BALANCE OF OBLIGATIONAL AUTHORITY							0	11,200,000.00	1,300,000.00	0.00

Green cell = > \$3M  
Red Cell = < \$0

FEDERAL OBLIGATION PLAN

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	L	M	N	O
	FY16	FY17	FY18	FUND CODE GROUPING
1				
259	0	0	0	Q010;H010;L010;L01E;L01R;04M0
260	0	0	0	H020
261	#VALUE!	#VALUE!	#VALUE!	Q100;H100;L10R
262	#VALUE!	#VALUE!	#VALUE!	Q110;H110;L110;L11E;L11R; <b>M233</b>
263	#VALUE!	#VALUE!	#VALUE!	Q120;H120;L12R
264	#VALUE!	#VALUE!	#VALUE!	H1C0;L1C0;L1CE;L1CR
265	#VALUE!	#VALUE!	#VALUE!	Q030;H030;L030;L03E;L03R; <b>M030</b>
266	#VALUE!	#VALUE!	#VALUE!	3AA0;Q200;H200;L200;L20E;L20R; <b>M231</b>
267	#VALUE!	#VALUE!	#VALUE!	33A0;Q210;H210;L210;L21E;L21R
268	#VALUE!	#VALUE!	#VALUE!	LS20;LS2E;LS2R
269	#VALUE!	#VALUE!	#VALUE!	LS30;LS3E;LS3R; <b>MS30;MS31</b>
270	#VALUE!	#VALUE!	#VALUE!	33B0;Q220;H220;L220;L22E;L22R
271	#VALUE!	#VALUE!	#VALUE!	33C0;Q230;H230;L230;L23E;L23R; <b>M230</b>
272	#VALUE!	#VALUE!	#VALUE!	33D0;Q240;H240;L240;L24E;L24R; <b>M240</b>
273	#VALUE!	#VALUE!	#VALUE!	33E0;Q250;H250;L250;L25E;L25R; <b>M232</b>
274	#VALUE!	#VALUE!	#VALUE!	<b>M303</b>
275	#VALUE!	#VALUE!	#VALUE!	<b>M302</b>
276	#VALUE!	#VALUE!	#VALUE!	<b>M300</b>
277	#VALUE!	#VALUE!	#VALUE!	<b>M301</b>
278	#VALUE!	#VALUE!	#VALUE!	33M0;Q260;H260;L260;L26E;L26R
279	#VALUE!	#VALUE!	#VALUE!	LS50;LS5E;LS5R; <b>MS50</b>
280	#VALUE!	#VALUE!	#VALUE!	33N0;Q270;H270;L270;L27E;L27R
281	#VALUE!	#VALUE!	#VALUE!	33P0;Q280;H280;L280;L28E;L28R;1410
282	#VALUE!	#VALUE!	#VALUE!	LS40;LS4E;LS4R; <b>MS40</b>
283	#VALUE!	#VALUE!	#VALUE!	Q550;H550;L550;L55E;L55R; <b>M550</b>
284	#VALUE!	#VALUE!	#VALUE!	Q560;H560;L560;L56E;L56R; <b>M560</b>
285	#VALUE!	#VALUE!	#VALUE!	Q050;H050;L050;L05E;L05R;3150; <b>M001</b>
286	#VALUE!	#VALUE!	#VALUE!	<b>M002</b>
287	#VALUE!	#VALUE!	#VALUE!	<b>L970;L97E;H970</b>
288	#VALUE!	#VALUE!	#VALUE!	Q450;H450;L450;L45E;L45R;810; <b>M450</b>
289	#VALUE!	#VALUE!	#VALUE!	Q400;H400;L400;L40E;L40R;3200; <b>M400</b>
290	#VALUE!	#VALUE!	#VALUE!	<b>M003</b>
291	#VALUE!	#VALUE!	#VALUE!	9BA0
292	#VALUE!	#VALUE!	#VALUE!	Q940;H940;L940;L94E;L94R; <b>M940</b>
293	#VALUE!	#VALUE!	#VALUE!	3840;38B0
294	#VALUE!	#VALUE!	#VALUE!	<b>M941</b>
295	#VALUE!	#VALUE!	#VALUE!	Q890;H890;37A0;4380;438E
296	#VALUE!	#VALUE!	#VALUE!	H080;HX80
297	#VALUE!	#VALUE!	#VALUE!	Q780;H780
298	#VALUE!	#VALUE!	#VALUE!	3730
299	#VALUE!	#VALUE!	#VALUE!	3900;3910
300	#VALUE!	#VALUE!	#VALUE!	Q490;H490;L490;L49E
301	#VALUE!	#VALUE!	#VALUE!	HU10;LU10;LUIE;LU1R
302	#VALUE!	#VALUE!	#VALUE!	HU20;LU20;LU2E;LU2R
303	#VALUE!	#VALUE!	#VALUE!	HU30;LU30;LU3E;LU3R
304	#VALUE!	#VALUE!	#VALUE!	<b>M438;M439</b>
305	#VALUE!	#VALUE!	#VALUE!	H960;Q960
306	#VALUE!	#VALUE!	#VALUE!	Q130
307	#VALUE!	#VALUE!	#VALUE!	Q180
308	#VALUE!	#VALUE!	#VALUE!	512E
309	#VALUE!	#VALUE!	#VALUE!	Q760;H760
310	#VALUE!	#VALUE!	#VALUE!	LZ20;LZ2E
311	#VALUE!	#VALUE!	#VALUE!	L00E
312	#VALUE!	#VALUE!	#VALUE!	Q770;H770
313	#VALUE!	#VALUE!	#VALUE!	LZ10;LZ1E;LZ1R
314	#VALUE!	#VALUE!	#VALUE!	HY10;LY10
315	#VALUE!	#VALUE!	#VALUE!	HY20;LY20
316	#VALUE!	#VALUE!	#VALUE!	LY30
317	#VALUE!	#VALUE!	#VALUE!	LY60
318	#VALUE!	#VALUE!	#VALUE!	LY90
319	#VALUE!	#VALUE!	#VALUE!	09V0
320	#VALUE!	#VALUE!	#VALUE!	56C0
321	#VALUE!	#VALUE!	#VALUE!	2160
322	#VALUE!	#VALUE!	#VALUE!	LHIP
323	#VALUE!	#VALUE!	#VALUE!	C200;C220;C230;C240; <b>C243</b> ;C250
324	#VALUE!	#VALUE!	#VALUE!	12C0
325	#VALUE!	#VALUE!	#VALUE!	W360
326				
327	#VALUE!	#VALUE!	#VALUE!	
328	#####	#####	#####	

Green cell = > \$3M  
Red Cell = < \$0

FEDERAL OBLIGATION PLAN

2/8/2017 9:55 AM

	L	M	N	O
	FY16	FY17	FY18	FUND CODE GROUPING
1				
329				
330	98,726,246.73	73,027,605.63	0.00	



# APPENDIX E

## TIP Development and Amendment Process



# WILMAPCO TIP Development Process

## FY 2018-2021 TIP

*(Italic font refers to current FY 2017-20 TIP)*

<u>2016</u>	
<b>January</b>	<ul style="list-style-type: none"> <li>➤ Request for FY 2018-21 TIP submissions sent out (including submission for the FY 2017 UPWP)</li> <li>➤ Meet with local government to get project submissions</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>➤ Joint WILMAPCO/DelDOT public meeting to get feedback on submissions (2/24)</li> </ul>
<b>March</b>	<ul style="list-style-type: none"> <li>➤ Deadline for project submissions (3/10)</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>➤ NMTWG reviews bicycle and pedestrian submissions and technical scores for FY 2018-21 TIP (4/5)</li> <li>➤ CMS reviews submissions and congestion criteria technical scores for FY 2018-21 TIP</li> <li>➤ AQ reviews submissions and air quality technical scores for FY 2018-21 TIP (4/14)</li> <li>➤ TAC reviews submissions and technical scores for FY 2018-21 TIP (4/21)</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>➤ Council approves prioritized project list for inclusion in DelDOT FY 2018-23 CTP (5/12)</li> </ul>
<b>July</b>	<ul style="list-style-type: none"> <li>➤ <i>DelDOT provides proposed amendments to FY 2017-20 TIP based on state funding in the Delaware FY 2016 Bond Bill</i></li> <li>➤ <i>Council releases amendments to FY 2017-20 TIP for public comment period. Federally-funded and regionally significant amendments must reflect WILMAPCO priorities. (7/14)</i></li> </ul>
<b>August</b>	<ul style="list-style-type: none"> <li>➤ <i>Joint WILMAPCO/DelDOT public meeting to seek comments on proposed FY 2017-20 TIP amendments as needed (8/31)</i></li> <li>➤ <i>PAC (8/22) /TAC (8/18) take action on amendments to FY 2017-20 TIP as needed</i></li> </ul>
<b>September</b>	<ul style="list-style-type: none"> <li>➤ <i>Council amends FY 2016-19 TIP as needed (9/8)</i></li> </ul>
<b>October</b>	<ul style="list-style-type: none"> <li>➤ DelDOT provides WILMAPCO with its submission to the FY 2018 Delaware Budget Office, incorporating WILMAPCO priorities, for discussion with TAC/AQS/Council</li> </ul>
<b>December</b>	<ul style="list-style-type: none"> <li>➤ DelDOT supplies WILMAPCO with revised project funding and descriptions 1st week for the FY 2018-21 TIP</li> <li>➤ PAC (12/12)/TAC (12/15)/AQ (12/15) review draft FY 2018-21 TIP</li> <li>➤ Air Quality Conformity Determination completed as needed</li> </ul>
<u>2017</u>	
<b>January</b>	<ul style="list-style-type: none"> <li>➤ FY 2018-21 TIP released for public comment from January 16 to February 18 (including local government/public outreach)</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>➤ Joint WILMAPCO/DelDOT workshop on draft FY 2018-21 TIP (2/1)</li> <li>➤ Revise FY 2018-21 TIP based on public comments</li> <li>➤ PAC (2/13)/TAC (2/16) adoption of FY 2018-21 TIP</li> </ul>
<b>March</b>	<ul style="list-style-type: none"> <li>➤ Council adoption of FY 2018-21 TIP (3/9)</li> </ul>



*Partners with you in transportation planning*

## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission/Amendment:** \_\_\_\_\_

**Sponsoring Agency:** \_\_\_\_\_

**Project Name:** \_\_\_\_\_

**Project Category:** \_\_\_\_\_

**Project Description:** \_\_\_\_\_

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**Project Justification:** \_\_\_\_\_

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**Funding:**    Federal \_\_\_\_\_ State \_\_\_\_\_ Local \_\_\_\_\_ Total \_\_\_\_\_

Funding	Phase	Current	FY 20__	FY 20__	FY 20__	FY 20__	Total
<b>Total</b>							

All \$\$ x 1,000

1. Does this project require a new conformity determination? \_\_\_\_\_  
(Section 51.400)(C2) "A TTP amendment requires a new conformity determination for the entire TTP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? \_\_\_\_\_  
(Section 450.324)(f)(3) "The TTP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? \_\_\_\_\_  
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TTP, except that these procedures are not required for TTP amendments that only involve projects of the type covered in Section 450.324 (f)."

4. Has this project been found to be financially constrained? \_\_\_\_\_  
(Section 450.324)(e) "The TTP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: \_\_\_\_\_

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5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? \_\_\_\_\_  
(Section 450.324)(f)(2) "The TTP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

6. Does the project promote economic development initiatives such as adding or improving access to brownfield locations or to an existing or planned site used for employment, tourism, manufacturing, commercial or industrial purposes, or addresses a problem, topic or issue identified through regional economic development planning? \_\_\_\_\_

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7. Please provide any additional pertinent information below:

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**Transportation Improvement Program Submission/Amendment  
Description of Public Participation**

**Project Name:** \_\_\_\_\_

**Which techniques were used to seek public comment (please use additional pages if needed).**

\_\_\_\_\_ Public workshops/meetings

Number of public workshops/meetings: \_\_\_\_\_

Format: \_\_\_\_\_

Location(s): \_\_\_\_\_

Number of attendees: \_\_\_\_\_

Main issue raised: \_\_\_\_\_

Consensus of meeting: \_\_\_\_\_

Overall, the public support for the project was (check one):

\_\_\_\_\_ Strong support, few concerns      \_\_\_\_\_ Some opposition, many concerns  
\_\_\_\_\_ Some support, but some concerns      \_\_\_\_\_ raised  
\_\_\_\_\_ raised      \_\_\_\_\_ Strong opposition, major problems  
\_\_\_\_\_ Mixed, equal support and      \_\_\_\_\_ identified  
\_\_\_\_\_ opposition

Unresolved issues identified: \_\_\_\_\_

\_\_\_\_\_ Citizen Advisory/Steering Committee

\_\_\_\_\_ Survey

Number surveyed: \_\_\_\_\_

Results: \_\_\_\_\_

\_\_\_\_\_ Elected officials briefings

\_\_\_\_\_ Project web site

\_\_\_\_\_ Other \_\_\_\_\_

**How was the public notified about the project?**

\_\_\_\_\_ Web page      \_\_\_\_\_ Publications      Distribution: \_\_\_\_\_

\_\_\_\_\_ Legal notice      \_\_\_\_\_ Newsletter/brochure

\_\_\_\_\_ Videos      \_\_\_\_\_ Flyers

\_\_\_\_\_ Radio/television

\_\_\_\_\_ Other \_\_\_\_\_

**How has the project changed as a result of public comments?**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Comment further on the quantity and quality of the public participation:**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

# Transportation Improvement Program Submission

**Description:** Please describe the transportation problem you would like to have fixed (continue on the back, if necessary).

**Frequency of Occurrence:** Please identify how often the problem occurs.

**Solution:** Do you have a suggestion on how to resolve the problem?

What would your solution improve?

Congestion ☐ Safety ☐ Convenience ☐ Appearance ☐ Other ☐

**Location:** Identify the town, community or area(s) where the problem occurs. Then provide the exact location using cross streets or other landmarks or attach a map.

**Contact Information:** In case we require more information to help identify or solve the problem, we ask that you please provide us with contact information.

Name \_\_\_\_\_

Organization (if applicable) \_\_\_\_\_

Mailing Address \_\_\_\_\_

Phone Number \_\_\_\_\_

Email \_\_\_\_\_

**Thank you for your submission. Send this form to:**

WILMAPCO  
850 Library Ave.  
Suite 100  
Newark, DE 19711

Phone (302) 737-6205 (Cecil County- 888-808-7088)  
Fax (302) 737-9584  
Email WILMAPCO@WILMAPCO.org  
Website www.wilmapco.org





# **APPENDIX F**

## **WILMAPCO Prioritization and Project Submissions**





# PROJECT PRIORITIZATION PROCESS

WILMAPCO has created a Prioritization process to evaluate transportation projects using measurable criteria based on the goals of our long-range plan. It provides a quantitative method to compare projects proposed for our Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP).

## STEP 1: APPLY SCREENING CRITERIA

Is project consistent with the Regional Transportation Plan and local, county and state transportation plans and land use plans? If not, project should not be ranked or plan amendments should be made prior to ranking.

## STEP 2: STAFF CALCULATES TECHNICAL SCORE

Using available technical data, WILMAPCO Staff calculates a technical score for each project based on the goals and objectives of the Regional Transportation Plan. Each goal has a similar point value, with the maximum for each project of 36 points.

## STEP 3: WILMAPCO'S TECHNICAL ADVISORY COMMITTEE (TAC) REVIEWS TECHNICAL SCORING FOR ACCURACY AND CONSIDERS:

WILMAPCO's Technical Advisory Committee (TAC) reviews technical scoring for accuracy and considers:

- Technical score developed by staff
- Urgency of project
- Cost effectiveness/ life cycle costs
- Private/local funding match provided
- Project recommended in adopted transportation plan
- Submitting agency rankings by ensuring that top local priorities receive higher WILMAPCO ranking than lower local priorities
- Other issues not included in ranking
- Additional "special considerations" to break ties and serve as a reality check

## STEP 4: WILMAPCO COUNCIL RANKS SUBMISSIONS

Council ranks submissions considering:

- Technical score developed by staff and reviewed by TAC
- Urgency of project
- Cost effectiveness/ life cycle costs
- Private/local funding match provided
- Project recommended in adopted transportation plan
- Submitting agency rankings by ensuring that top local priorities receive higher WILMAPCO ranking than lower local priorities
- Other issues not included in ranking
- Additional "special considerations" to break ties and serve as a reality check

# GOAL: IMPROVE QUALITY OF LIFE

- 6 – 10 points

## Criteria:

- Protect public health and safety
- Promote active transportation
- Preserve natural and cultural resources
- Ensure transportation choice and equity

### AIR QUALITY: Expected to impact air quality, based on project types:

Project expected to moderately or significantly improve air quality. Project types include:	
3	a. fixed-route bus and train service expansions b. public transit technology improvements c. major non-recreational nonmotorized system expansion (not tied to a roadway project which would increase vehicle capacity)
1	Project expected to slightly improve air quality. Project types include: a. fixed-route bus and train service replacements b. minor non-recreational nonmotorized system expansions (not tied to a roadway project which would increase vehicle capacity)
0	Project not expected to impact air quality. Project types include: a. roadway projects which do not add capacity b. park-and-ride lot maintenance c. rail preservation d. paratransit expansion and maintenance
-1	Project expected to slightly worsen air quality. Project types include: a. roadway projects which add capacity but are non-regionally significant, including those with a non-recreational nonmotorized system expansion component
-3	Project expected to moderately or significantly worsen air quality. Project types include: a. roadway projects which add capacity and are regionally significant, including those with a non-recreational nonmotorized system expansion component

**ENVIRONMENTAL JUSTICE:** Project enhances environment in locations with a high percentage of low-income and/or minority residents. Supportive projects reduce risk of accidents, and/or enhance neighborhoods. Negative impacts include increased accident risk for vehicular and/or non-motorized traffic, displacement of homes or businesses, and/or increased traffic through neighborhoods.

3	Project supports environmental justice in area with high low-income or minority population
1	Project supports environmental justice in area with above average low-income or minority population
0	Project does not impact environmental justice
-1	Project negatively impacts area with above average low-income or minority population
-3	Project negatively impacts area with high low-income or minority population

**SAFETY:** Intersections scored using a composite of average annual crash frequency, manner of impact (i.e. Head-on, sideswipe, etc.), and severity (fatality, injury, property damage, etc.). Analysis includes a 3-year average of crashes at signalized and non-signalized intersections that average 10 or more crashes per year. Score is based on the highest scoring intersection within the project limits.

4	20% highest crash scores
3	20-40% worst crash scores
2	40-60% worst crash scores
1	60-80% worst crash scores
0	20% lowest crash scores

# GOAL: EFFICIENTLY TRANSPORT PEOPLE

0 – 15 points

**Criteria:**

- Improve system performance
- Promote accessibility and connectivity
- Engage the public via an open involvement process

**CONGESTION:** Corridor improvement recommended in Congestion Management System (CMS) or location with level of service (LOS) E or F. If recommended in CMS or LOS E/F\*:

2	Project within a CMS corridor identified by the CMS Subcommittee
1	Road segment with LOS E or F but outside of identified CMS corridors
0	Road segment is neither in CMS nor LOS E or F

\*If project meets the above CMS criteria, then the following two criteria will be calculated in addition to the points awarded above.

Average Annual Daily Traffic (AADT)		Transit Usage—Transit Load Factor by segment based on average # of riders vs. # of available seats.	
+		+	
4	Greater than 60,000 AADT	3	Greater than 35% capacity
3	40,000 – 60,000 AADT	2	25 – 35% capacity
2	20,000 – 40,000 AADT	1	15 – 25% capacity
0	Less than 20,000 AADT	0	Less than 15% capacity

**TRANSPORTATION JUSTICE:** Use percentage of zero-car households, elderly & persons with disabilities instead of low-income/minority (thresholds as determined by EJ report, phase ii), identify projects that support non-motorized or transit alternatives.

3	Supportive project within an area of high concentrations of mobility-constrained populations
1	Supportive project within an area of moderate concentrations of mobility-constrained populations
0	Does not improve mobility or ease access to transportation choices

**PEDESTRIAN PRIORITY:** Project supports pedestrian improvement based on pedestrian priority area scoring. Scores are based upon the highest pedestrian network score in which the project passes.

3	Top 90th percentile of pedestrian network scores
1	Top 70 <sup>th</sup> – 90th percentile of pedestrian network scores
0	Bottom 70th percentile of pedestrian network scores

# GOAL: SUPPORT SUSTAINABLE ECONOMIC DEVELOPMENT AND GOODS MOVEMENT

0 – 11 points

**Criteria:**

- Maximize our investments
- Develop effective transportation networks
- Plan for energy security and climate change

**FREIGHT:** Scores using the three-tiered scoring defined in the WILMAPCO freight & goods movement analysis.

Bottlenecks are identified using high truck trip generating traffic zones, areas of high truck crash frequencies and travel time delays which hamper the efficient movement of truck traffic which can effect economic growth and competitiveness.

4	"Significant Bottleneck" – Refers to segments with multiple failing criteria, and generally includes roadways which carry the highest traffic volumes and experience heaviest congestion.
3	"Moderate Bottleneck" – Refers to segments that are experiencing some failing, or nearly failing, criteria. There is more variation in scoring across the criteria, with some criteria demonstrating failure and others at more modest levels.
2	"Minor Bottleneck" – Refers to segments that experience one or more criteria that are near failing. While most have only a few criteria showing near failure, others are at acceptable levels.
0	All other road segments

**SUPPORT OF ECONOMIC DEVELOPMENT INITIATIVES:** Projects that support economic development state and local policies.

Those include adding or improving access to brownfield locations; an existing or planned site used for employment, tourism, manufacturing, commercial or industrial purposes; or addresses an issue identified through regional economic development planning. For New Castle County, use DE Office of State Planning Policies and Spending map, Investment Level 1 and Investment Level 2: For Cecil County, use the State Priority Funding Areas and County Certified Areas.

3	Project located in Delaware Investment Level 1 area or Maryland Priority Funding Area
1	Project located in Delaware Investment Level 2 area or Cecil County Certified Area
0	Project not located in either of the above areas

**PRIVATE OR LOCAL FUNDING CONTRIBUTION:** Local and/or private commitment demonstrated by funding contribution.

4	Greater than 80% through private/local funds
3	60-80% funded through private/local funds
2	40-60% funded through private/local funds
1	20-40% funded through private/local funds
0	Less than 20% through private/local fund

# Wilmington Area Planning Council

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850 Library Avenue, Suite 100  
Newark, Delaware 19711  
302-737-6205; Fax 302-737-9584  
From Cecil County: 888-808-7088  
e-mail: [wilmapco@wilmapco.org](mailto:wilmapco@wilmapco.org)  
web site: [www.wilmapco.org](http://www.wilmapco.org)

*WILMAPCO Council:*

May 16, 2016

**John Sisson, Chair**  
*Delaware Transl Corporation  
Chief Executive Officer*

**Bill Miners, Vice-Chair**  
*Chesapeake City  
Councilman*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Thomas P. Gordon**  
*New Castle County Executive*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Tari Moore**  
*Cecil County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael Spencer**  
*Mayor of Newport*

**Dennis P. Williams**  
*Mayor of Wilmington*

**WILMAPCO Executive Director**  
*Tigist Zegeye*

Hon. Jennifer L. Cohan, Secretary  
Delaware Department of Transportation  
800 Bay Road  
P.O. Box 778  
Dover, DE 19903

RE: Prioritization for the FY 2018-2021 Transportation Improvement Program

Dear Ms. Cohan:

I am writing to submit priority projects as voted on by WILMAPCO Council at their May 12 meeting, through the process described in the MOA between WILMAPCO and DeIDOT.

For the FY 2018-2021 Transportation Improvement Program (TIP) and the New Castle County element of the Delaware CTP, the priority is to:

1. Adequately fund preservation and safety projects.
2. Complete projects in the approved FY 2017-2020 TIP. If projects must be deferred, use project priority to guide which projects would be delayed, setting priority based upon technical scores. A prioritized project list is enclosed.
3. Complete projects in constrained RTP project list according to the identified in-service dates, setting priority based upon technical scores. The prioritized list of projects not in the TIP list is enclosed.
4. Use prioritized list of projects not in the TIP to identify other regional priorities if funding levels allow for additional projects, setting priority based upon technical scores.

In selecting CMAQ-funded projects, we recommend drawing from the enclosed list of CMAQ eligible projects identified by the WILMAPCO Air Quality Subcommittee.

Once DelDOT has prioritized projects statewide, we look forward to hearing the status of our submissions. If you have any questions, please call 302-737-6205 to speak to me (ext. 114) or Heather Dunigan (ext. 118).

Sincerely,



Tigist Zegeye  
Executive Director

Enclosures (2)

Cc: WILMAPCO Council  
Drew Boyce, DelDOT  
Bill Geronimo, DelDOT  
Michael McConnell, DelDOT  
Tim Snow, DelDOT  
Lamie Thornton, DelDOT  
Mark Tudor, DelDOT  
Heather Dunigan, WILMAPCO



## FY 2018-2021 TIP Project Prioritization

	PROJECT	Air Quality	Environmental Justice	Safety	CMS Corridor	CMS ADT	CMS Transit	Transportation Justice	Pedestrian Priority	Freight	Economic Development	Funding Match	Technical Score	Council Rank for FY 2018
1	PROJECT													
2	PROJECTS IN FY 2017-2020 TIP													
3	Arterial													
4	Wilmington Initiatives: Walnut St, Front St - 4th St	0	3	2	2	2	2	0	3	2	3	0	19	1
5	SR 2, Kirkwood Highway and Red Mill Rd. Intersection	0	0	4	1	2	3	0	3	2	3	0	18	2
6	Wilmington Traffic Calming: 4th St: Walnut - I-95	1	3	2	2	0	2	0	3	2	3	0	18	2
7	Wilmington Traffic Calming: King/Orange: MLK Blvd. to 13th	1	3	2	2	0	2	0	3	2	3	0	18	2
8	Wilmington Traffic Calming: Walnut: MLK Blvd. to 16th	0	3	1	2	2	2	0	3	2	3	0	18	2
9	Churchmans: SR 273/Chapman Rd.	0	0	3	2	2	2	0	3	2	3	0	17	3
10	US 40: US 40/SR 7	1	0	4	2	2	1	0	1	2	3	0	16	4
11	SR 2 Elkton Rd: Maryland State Line - Casho Mill Rd.	-3	0	4	2	2	1	0	1	3	3	0	13	5
12	US 40: US 40/SR 896 Grade Separated Intersection	-3	0	4	2	2	1	0	1	3	3	0	13	5
13	US 40: US 40, Salem Church Rd to Walther Rd	-3	1	4	2	2	1	0	0	2	3	0	12	6
14	US 40: US 40/SR 72 Intersection, including Del Laws Rd.	-1	0	4	1	2	1	0	1	1	3	0	12	6
15	SR 4, Christina Parkway: SR 2 - SR 896	-3	0	4	2	2	0	0	1	2	3	0	11	7
16	I-95 & SR 141 Interchange - Commons Boulevard	-1	0	4	0	0	0	0	0	4	3	0	10	8
17	SR299: SR 1 - Catherine Street	-3	0	0	1	0	2	0	3	2	3	0	8	9
18	SR 9, River Rd. Area, Dobbinsville	0	0	0	0	0	0	3	1	0	3	0	7	10
19	SR 72: SR 71 - McCoy Rd	-3	0	2	1	0	0	0	0	2	1	1	4	11
20	US 13: Duck Creek - SR 1	1	0	0	0	0	0	1	0	0	1	0	3	12
21	Collectors													
22	Garasches Lane	1	1	0	0	0	0	0	3	0	3	0	8	1
23	Possum Park Rd. at Old Possum Park Rd.	0	0	0	0	0	0	0	0	0	1	0	1	2
24	Expressways													
25	I-295 Westbound: US 13 - I-95	0	0	3	2	4	0	0	0	4	3	0	16	1
26	SR 1 Widening, SR 273 - Roth BR	-3	0	4	2	4	3	0	0	2	3	0	15	2
27	I-95: SR 896 Interchange	-3	0	3	2	4	2	0	0	3	3	0	14	3
28	Road A /SR 7	-3	0	2	2	2	2	0	0	0	3	0	8	4

## FY 2018-2021 TIP Project Prioritization

	PROJECT	Air Quality	Environmental Justice	Safety	CMS Corridor	CMS ADT	CMS Transit	Transportation Justice	Pedestrian Priority	Freight	Economic Development	Funding Match	Technical Score	Council Rank for FY 2018
1	PROJECT													
29	Local													
30	Southern New Castle County: Boyd's Corner Rd.: Cedar Ln - US 13	-1	0	1	0	0	0	0	0	0	1	3	4	1
31	Southern New Castle County: Cedar Lane Rd. at Marl Pit Rd	0	0	0	0	0	0	0	0	0	1	3	4	1
32	Southern New Castle County: Cedar Lane Rd.: Marl Pit - Boyd's Corner	0	0	0	0	0	0	0	0	0	1	3	4	1
33	Southern New Castle County: Lorewood Grove Rd.: N412A - SR 1	-1	0	0	0	0	0	0	0	0	1	2	2	2
34	Pedestrian/Bicycle													
35	US 13: Christina River Bridge - US 40 Pedestrian Safety Improvements	3	1	4	2	3	3	0	3	4	3	0	26	1
36	Myrtle Avenue Sidewalk Improvements	1	0	0	0	0	0	0	3	0	3	0	7	2
37	Grubb Road Pedestrian Improvements: Foulk Rd. - Naamans Rd.	1	0	0	0	0	0	1	1	0	3	0	6	3
38	Manor Avenue Sidewalk Improvements	1	0	0	0	0	0	0	1	0	3	0	5	4
39	Transit													
40	Transit Vehicle Replacement and Refurbishment, New Castle County	1	3	1	2	2	3	3	0	0	3	0	18	1
41	Rail Improvements: Fairplay Station Parking / Elevator	3	0	3	2	2	3	0	0	0	3	0	16	2
42	Transit Vehicle Expansion, NCC	3	1	1	1	2	1	3	0	0	3	0	15	3
43	Claymont Train Station	3	0	0	0	0	0	3	3	2	3	0	14	4
44	New Castle County Transit Center	3	0	0	0	0	0	0	0	0	3	0	6	5
45	Rideshare Program, statewide	3	0	0	0	0	0	0	0	0	3	0	6	5

## FY 2018-2021 TIP Project Prioritization

		Air Quality	Environmental Justice	Safety	CMS Corridor	CMS ADT	CMS Transit	Transportation Justice	Pedestrian Priority	Freight	Economic Development	Funding Match	Technical Score	Council Rank for FY 2018
1	PROJECT													
46	NOT IN FY 2016-2019 TIP													
47	Arterial													
48	Churchmans: SR4/Harmony Rd.	0	0	4	2	2	3	0	1	3	3	0	18	1
49	Churchmans: SR2/Harmony Rd.	0	0	3	2	2	3	0	1	2	3	0	16	2
50	Churchmans: SR4/SR7 JP Morgan	0	0	3	2	3	2	0	1	2	3	0	16	2
51	Wilmington Initiatives: Market St: 11th St. - 16th St.	0	3	3	2	2	0	0	3	0	3	0	16	2
52	SR 2: S. Union Street Streetscape	0	0	0	2	2	3	1	3	0	3	0	14	3
53	Churchmans: Churchmans Rd. Extension	-3	0	4	2	2	2	0	1	2	3	0	13	4
54	US 13: SR 71, Tybouts Corner - US 40	-3	0	0	2	4	2	0	1	2	3	0	11	5
55	US 40: SR 1 - SR 72, Widening	-3	-1	4	1	3	2	0	0	2	3	0	11	5
56	City of New Castle: SR 9	-1	0	1	1	0	2	0	3	0	3	0	9	6
57	Tyler McConnell Bridge, SR141: Montchanin Rd. - Alapocas Rd.	-3	0	3	1	2	0	0	0	2	3	0	8	7
58	US 40: Eden Square Connector	-1	0	4	0	0	0	0	1	0	3	0	7	8
59	City of New Castle Intersections	0	0	0	0	0	0	0	3	0	3	0	6	9
60	SR 141: US 13 - Burnside Blvd.	0	0	0	0	0	0	1	0	2	3	0	6	9
61	US 13, Odessa Transportation Plan Implementation	1	0	0	0	0	0	0	1	0	3	0	5	10
62	Newtown Road: SR896 - SR 72	-3	0	0	0	0	0	0	1	0	3	0	1	11
63	Collectors													
64	Wilmington Traffic Calming: 12th St. Connector	-1	3	0	0	0	0	0	3	0	3	0	8	1
66	Expressways													
67	I:95: Riverfront Interchange	-3	-3	0	1	4	3	0	0	3	3	0	8	1
68	US 301: Spur	-3	0	1	1	2	0	0	0	3	0	0	4	2
69	Local													
70	Wilmington Initiatives: Shipley Street	1	3	0	2	0	0	0	3	0	3	0	12	1
71	Wilmington Initiatives: Tatnall St. Connector	-1	0	0	2	0	0	0	3	0	3	0	7	2
72	Wilmington Riverfront: West St. Connector Extension	-1	0	0	2	0	0	0	3	0	3	0	7	2
65	Southbridge Street Network	-1	1	0	0	0	0	0	3	0	3	0	6	3
73	Mill Creek Rd. and McKennan's Church Rd. Intersection	0	0	0	0	0	0	1	1	0	3	0	5	4
74	Reybold Road Extended: SR 72 - Salem Church Rd.	-1	0	0	1	0	0	0	1	0	3	0	4	5
75	Westtown: Wiggins Mill Rd: Green Giant Rd. - St Annes Church Rd.	-1	0	0	0	0	0	0	0	0	1	4	4	5

## FY 2018-2021 TIP Project Prioritization

	PROJECT	Air Quality	Environmental Justice	Safety	CMS Corridor	CMS ADT	CMS Transit	Transportation Justice	Pedestrian Priority	Freight	Economic Development	Funding Match	Technical Score	Council Rank for FY 2018
1	PROJECT													
76	Other													
77	Aeronautics, New Castle County Airport Terminal Improvements	0	0	4	0	0	0	0	0	0	1	0	5	1
78	Pedestrian/Bicycle													
79	US 40 Plan: US 40 Sidepaths (SR 896-SR 72)	3	1	4	1	3	2	0	3	2	3	0	22	1
80	Wilmington Initiatives: Bicycle Improvements	1	3	2	2	2	3	3	3	0	3	0	22	1
81	SR 48: N. DuPont Rd - SR 141 Pedestrian Safety Improvements	1	3	4	1	2	1	1	1	2	3	0	19	2
82	Delaware Avenue Separated Bicycle Facility	1	0	3	2	2	1	0	3	2	3	0	17	3
83	US 40: SR 72 - Salem Church Sidepath	1	1	4	1	2	1	0	1	2	3	0	16	4
84	DuPont Road Pedestrian Facilities	3	3	0	0	0	0	0	1	0	3	0	10	5
85	Wilmington Initiatives: Water Street Walkway	1	0	0	2	0	0	0	3	0	3	0	9	6
86	Churchmans: Red Mill Rd. Sidewalks	1	0	0	1	2	0	0	1	0	3	0	8	7
87	US 40: Newtown Trail & Pedestrian Improvements	1	0	0	0	0	0	0	1	3	3	0	8	7
88	Bicycle, Pedestrian: Marsh Rd.	1	0	0	0	0	0	0	3	0	3	0	7	8
89	Bicycle, Pedestrian: Foulk Rd.	1	0	1	0	0	0	0	1	0	3	0	6	9
90	SR 3, Marsh Rd/Washington Street Ext. and SR 3 Pedestrian	1	0	0	0	0	0	0	1	0	3	0	5	10
91	Transit													
92	Wilmington DART Bus Hub	3	3	2	2	2	2	0	3	2	3	2	24	1
93	Transit bus stop improvements - NCC	3	3	2	0	0	0	3	3	2	3	0	19	2
94	Transit Vehicle Expansion: SR 141	3	1	3	1	2	0	3	0	2	3	0	18	3
95	US 40: Transit improvements	1	3	4	1	2	2	0	1	0	3	0	17	4
96	Statewide CAD/AVL - Real time transit info via smart phone	3	3	0	0	0	0	3	0	0	3	0	12	5
97	Boyd's Corner Park and Ride Expansion	3	0	0	1	2	0	0	0	0	1	0	7	6
98	Transit Vehicle Expansion: Paratransit	0	0	0	0	0	0	3	0	0	3	0	6	7
99	Rail preservation: NCC Historic Red Clay	0	0	0	0	0	0	0	0	0	1	0	1	8

**CMAQ SCORING****Qualitative Index\***

<i>ID</i>	<i>Project</i>	<i>Notes</i>	<i>FY17-20 TIP</i>	<i>Project Type</i>	<i>VMT</i>	<i>Cost</i>	<i>Life</i>	<i>Total</i>
1	Rideshare Program, statewide		\$1,800,000	Shared Ride	3	3	6	12
2	Christiana Mall Park and Ride		\$3,250,000	Shared Ride	3	0	6	9
3	Transit Vehicle Expansion, NCC	Fixed-route only	\$2,622,500	Transit	6	0	3	9
4	Rail: Newark Regional Transit Center		\$42,999,800	Transit	3	0	6	9
5	Transit Vehicle Replacement and Refurbishment	Fixed-route only	\$79,741,100	Transit	0	0	3	3
6	Wilmington Traffic Calming: Walnut: MLK Blvd. to 13th		\$1,500,000	Traffic Flow	3	3	6	12
7	US 40: US 40/SR 72 Intersection (multimodal)		\$14,514,500	Traffic Flow	3	0	6	9
8	SR 2 (Elkton Rd): MD Line to Casho Mill Rd. (multimodal)		\$26,958,300	Traffic Flow	3	0	6	9
9	Wilmington Traffic Calming: 4th St: Walnut - I-95		\$500,000	Ped/Bike	3	6	6	15
10	US 13: Duck Creek - SR 1		\$1,500,000	Ped/Bike	3	3	6	12
11	US 40: US 40/SR 7		\$780,000	Ped/Bike	3	3	6	12
12	New Castle Industrial Track: S of Christina River - Riverwalk		\$12,050,000	Ped/Bike	6	0	6	12
13	Grubb Road Pedestrian Improvements: Foulk Rd. - Naamans Rd.		\$550,000	Ped/Bike	3	3	6	12
14	Wilmington Traffic Calming: King/Orange: MLK Blvd. to 13th		\$6,650,000	Ped/Bike	3	0	6	9
15	US 13: Memorial Drive - US 40 Pedestrian Safety Improvements		\$3,700,000	Ped/Bike	3	0	6	9
16	Myrtle & Manor Avenue Sidewalk Improvements		\$2,220,000	Ped/Bike	3	0	6	9
17	Garasches Lane		\$3,800,000	Ped/Bike	3	0	6	9

# **APPENDIX G**

## **Public Comments**





**From:** Charlie Weymouth [REDACTED]  
**Sent:** Monday, January 30, 2017 9:39 AM  
**To:** Daniel Blevins  
<[dblevins@wilmapco.org](mailto:dblevins@wilmapco.org)>; [jennifer.cohan@state.de.us](mailto:jennifer.cohan@state.de.us); [harris.mcdowell@state.de.us](mailto:harris.mcdowell@state.de.us); [mmeyer@nccde.org](mailto:mmeyer@nccde.org); [cemulholland@gmail.com](mailto:cemulholland@gmail.com)  
**Subject:** TIP---Requested Comments

WILMAPCO is now challenged as to being a viable entity. Beyond its redundancy of services already found in other agencies, though adequate as a conduit for Federal Funds and such with attempts at long range planning, credibility is compromised by the following:

- It's limited physical overview of but to two Counties, absent lower South Eastern Pennsylvania and cross River New Jersey jurisdictions.
- The glaring dis function of New Castle County and Del Dot, wherein, uniquely, our Counties are not required locally to absorb substantial portions of infrastructure costs----most notably the road system.
- To the above, the State and Feds should cease funding subject local, private, roads and maintenance thereof. Adequate enforcement fines must be set in place, to include property confiscation.
- Further to the above, TIP and, certainly, WILMAPCO should concentrate on Port, Rail, cross River improvements, accessories thereto, letting the State and locals squabble over who should pay the bill and what should be the long range, Statewide priorities---certainly not to accommodate every opportunistic residential land developer----dependent upon the lowest of local taxes to encourage the residential influx.
- Lack of vision and forward thinking toward implementing a long range plan to accommodate the best of industries, including law, medicine, research, and finance, and to include select hard trade physical improvements to be multiple ports, and such affording "open shop", further, accommodating robotics and automation.
- Lack of concern toward alternate, rapid, yet mini sized, access with individual mobility to our urban incorporated recreational and living centers-----privately financed.

Best--- Charlie Weymouth, AIA

---

**Cheryl Ann Leonard**

more parking at bus stops accessible to the public in safe locations

Less expensive parking in the city

A bus that picks up and drops off at the [Hotel du Pont](#)

Handicap parking is too far from the work place.

[Like](#) · [Reply](#) · [Message](#) · January 24 at 12:48am



---

**From:** MCG [mailto: [REDACTED]]  
**Sent:** Monday, January 30, 2017 1:48 PM  
**To:** Heather Dunigan  
**Subject:** TIP

We need high speed magnetic levitation trains and tracks and relief from train horn noise at night when most people are sleeping. Michele Greene, Wilmington DE 198022, 302-442-1961

---

TIP  
Your  
Name Terry Pierse  
Email tpierse2@gmail.com [REDACTED]  
Address 2107 Fairfield Place [REDACTED]  
Type  
Comment  
Here

My wife and I attended the Union Street Reconfiguration event at Woodlawn Library. We're favorably impressed with the Plan for Union Street and are very much in favor of the proposed changes.

---

Your Name Daniel J Liszewski

Email [REDACTED]

Address [REDACTED]

Type Comment Here Samoset Drive is broken. Was broken on day 1 Wawa and Chik-fil-A opened.

**From:** Francis Warnock [mailto: ]  
**Sent:** Friday, February 17, 2017 5:43 PM  
**To:** Heather Dunigan  
**Subject:** Frank Warnock TIP Comments

**Frank Warnock TIP Comments, 2/17/2017**

**BR 714 ON N347 CHAPMAN ROAD OVER I-95**

Narrow from 12' lanes to 11' lanes. Eliminate both raised concrete sidewalks in favor of bike lanes. If not possible, narrow from 12' lanes to 11' lanes and eliminate one side of raised sidewalk in favor of (narrower than above) bike lanes.

**SR 2 / Red Mill Road Intersection Improvements**

Include pocket bike lanes through all legs of intersection. Add crosswalks across SR2 on the east side and across Red Mill on the south side of intersection, for folks walking to/from WCCSP or on Kirkwood Hwy. Include Yield signs with "Yield To Pedestrians" blade (or R1-5aL) on each radius turn just *before* crosswalks - not after.

**SR 273 / Chapman Road Intersection Improvements**

Add bike pocket lanes across SR273 for folks biking to Bob Evans. Assuming all existing crosswalks remain in place, a Multi-Use Pathway (MUP) facility along SR273 between Eagle Run and Browns Lane would provide a wonderful connection to Town Center shopping and Christiana proper. Design all crosswalks to maintain MUP width and ROW to accommodate bicycle traffic. Design all island cuts to be level with the roadway, and to also maintain MUP alignment and width. Include Yield signs with "Yield To Pedestrians" blade (or R1-5aL) on each radius turn just *before* crosswalks - not after.

**HEP NCC, SR 72 and Old Baltimore Pike Intersection Improvements**

Include pocket bike lanes through all legs of intersection. Add crosswalk across SR72 on north side to connect existing MUP to Royal Farms (sidewalks). Design crosswalk across OBP west side to maintain MUP width and ROW to accommodate bicycle traffic. Design all island cuts to be level with the roadway, and to also maintain MUP alignment and width. Include Yield signs with "Yield To Pedestrians" blade (or R1-5aL) on each radius turn just *before* crosswalks - not after.

**HSIP NCC, Old Baltimore Pike and Salem Church Road**

Maintain clearly marked bike lanes through the intersection.

**HEP NCC, SR 273 and Red Mill Road Connector Intersection Improvements**

Add MUPs and crosswalk connections between Harmony Woods and Old Ogletown Rd. Design all crosswalks to maintain MUP width and ROW, to accommodate bicycle traffic. Design all island cuts to be level with the roadway, and to also maintain MUP alignment and width. Include Yield signs with "Yield To Pedestrians" blade (or R1-5aL) on each radius turn just *before* crosswalks - not after.

**SR4, Harmony Road Intersection Improvements**

Maintain bike pocket lanes through intersection. Design Harmony crosswalk on south side to maintain MUP width and ROW, to accommodate bicycle traffic. Design all island cuts to be level with the roadway, and to also maintain MUP alignment and width.

Include Yield signs with "Yield To Pedestrians" blade (or R1-5aL) on each radius turn just *before* crosswalks - not after.

**All projects that include crosswalks through radius right turns**

Where Multi-Use Pathways (MUPs) are present in any project, please design all crosswalks and island cuts to maintain pathway alignment and width to accommodate bicycle traffic - no awkward or acute angles. For all sidewalks and MUPs, design island cuts to be level with the roadway. and include Yield signs with "Yield To Pedestrians" blade (or R1-5aL) on each radius turn before the crosswalk - not after.

--

Frank Warnock  
Walking, Bicycling, and Conservation Advocate  
Ogletown, Delaware, 19713  
[www.facebook.com/ogletown.pond/](http://www.facebook.com/ogletown.pond/)  
[www.1stbikes.org](http://www.1stbikes.org)  
(302) 420-2198

# Transportation Improvement Program

Welcome to the Wilmington Area Planning Council's public meeting on the Transportation Improvement Program, hosted in partnership with DelDOT. Your comments will be an important source of information for WILMAPCO to consider when identifying priority projects.

## 1. Which proposed project(s) do you like the best?

RT 299 - This site is long overdue for work

## 2. Do you have comments or suggestions about any proposed projects? Please explain.

Why are there no crosswalk across RT 299 at New Street? Can they be added since it is a signalized intersection, limanunty at New Street will want to cross directly at post office.

## 3. What other projects should we consider in the future?

Please look closely at traffic & use at Maxentown Rd. It has become a major thoroughway for the area. becoming very unsafe for students (St. Ann's), bicycling, & farm equipment. May be overkill avoiding RT 299, traffic from new residences on Friendsboro Road, or traffic from Amman/ West Town businesses.

## 4. Other comments (Please continue on back if needed):

## 5. How did you hear about this meeting? (check all that apply)

☒ Workshop flyer ☐ Read in newspaper ☐ Read in WILMAPCO enews/newsletter ☐ Heard on radio  
☐ WILMAPCO website ☒ Facebook ☒ Other PHC

## Contact Information

Name: David Carter Street Address: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP Code: \_\_\_\_\_  
Phone Number: \_\_\_\_\_ E-mail: \_\_\_\_\_

**Thank you for your participation!**

Please turn in before you leave or fax to 302-737-9584, mail to WILMAPCO, Suite 100, 850 Library Avenue, Newark, DE 19711 or comment at our web site at [www.wilmapco.org](http://www.wilmapco.org). Call 302-737-6205 if you have any questions.



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## 2. Do you have comments or suggestions about any proposed projects? Please explain.

## 3. What other projects should we consider in the future?

## 4. Other comments (Please continue on back if needed):

all a mess Bad Bad Signage  
 95 at mall Rt 1 495-295-95  
 Rt 846<sup>th</sup> Rt 4 left turn  
 camera.  
 Dangerous 100 million didn't fix anything

## 5. How did you hear about this meeting? (check all that apply)

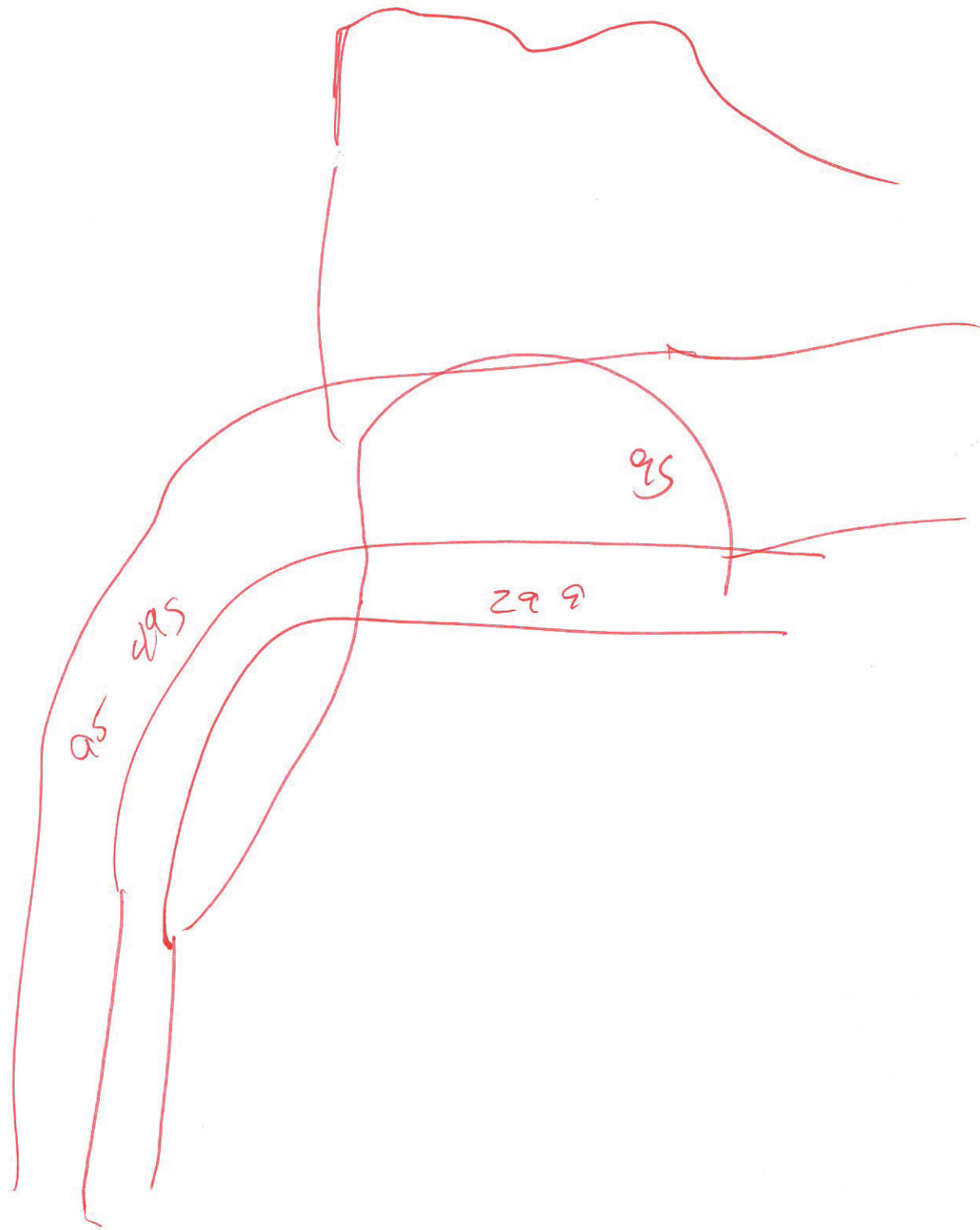
- ☐ Workshop flyer ☐ Read in newspaper ☐ Read in WILMAPCO enews/newsletter ☐ Heard on radio  
☐ WILMAPCO website ☐ Facebook ☐ Other \_\_\_\_\_

## Contact Information

Name: Susan Wells Street Address: 11000  
 City: Newark State: DE ZIP Code: 19713  
 Phone Number: 302-737-1111 E-mail: s.wells@wilmapco.org

**Thank you for your participation!**

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## 1. Which proposed project(s) do you like the best?

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## 2. Do you have comments or suggestions about any proposed projects? Please explain.

*Explain Road - Improvement necessary, but concerned about to many lanes making it dangerous for pedestrian. Also, what can be done to dis-incentivize toll jumpers from I-95 using this road. Improvement may exacerbate problem. Can you pass a law + read photos + ticket toll jumpers?*

## 3. What other projects should we consider in the future?

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## 4. Other comments (Please continue on back if needed):

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## 5. How did you hear about this meeting? (check all that apply)

- ☐ Workshop flyer   ☐ Read in newspaper   ☐ Read in WILMAPCO news/newsletter   ☐ Heard on radio
- ☐ WILMAPCO website   ☐ Facebook   ☐ Other \_\_\_\_\_

## Contact Information

Name: DAVE CALDER Street Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP Code: \_\_\_\_\_

Phone Number: \_\_\_\_\_ E-mail: \_\_\_\_\_

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## 3. What other projects should we consider in the future?

## 4. Other comments (Please continue on back if needed):

Speed limit signs needed. → SEE BACK →

## 5. How did you hear about this meeting? (check all that apply)

- ☐ Workshop flyer   ☐ Read in newspaper   ☐ Read in WILMAPCO enews/newsletter   ☐ Heard on radio  
☐ WILMAPCO website   ☐ Facebook   ☐ Other \_\_\_\_\_

### Contact Information

Name: Mike Lumsden Street Address: [Redacted]

City: Newark State: DE ZIP Code: 19711

Phone Number: [Redacted] E-mail: [Redacted]

**Thank you for your participation!**


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## SPEED LIMIT SIGNS NEEDED.

① I 95 south, at the southern end of the viaduct. Not only is there no sign there, but there ~~are~~ are not any others until the road splits just north of Rt 141. People entering from that ramp, just south of the Blue Rocks stadium, have no idea what the ~~speed~~ speed limit is for several miles.

There is a sign in the northbound lanes at the same spot, but it is not needed as much since a speed limit sign also exists farther to the south, just after the 1-995 split, that every northbound car has seen. Also, there was a sign at the southend of the viaduct in the past.

② I 95 northbound, where the flyover lanes bring in traffic from northbound

Route 1. There is a sign on the far right, but it is almost impossible for anyone on the flyover lanes to see it. Either a second sign needs to be erected in the median, or the present one should be put on the center ~~edge~~ of the signholder that crosses the entire road → 

Everyone on ~~the~~ BOTH ramps from northbound Rt 1, plus everyone on I 95, could see it from there. People on the northbound flyover ramp are coming from a "55" zone, and are being dumped into the far left lane of a road where the limit is "65", and have no realistic way of knowing that with the current sign's location. Thanks for listening

Mike Zimarsky

Newark 19711



# Transportation Improvement Program

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## 1. Which proposed project(s) do you like the best?

→ Newark train station  
→ Elken Road project

## 2. Do you have comments or suggestions about any proposed projects? Please explain.

→ Ensure multipurpose trails access meaningful locations and interests.  
→ Christian Parkway road can be investigated along with Star Campus and train station to create a meaningful and low impact through trail.

## 3. What other projects should we consider in the future?

→ Push Delaware laws to allow DelDOT to build trails on power line right of way.  
→ Connect trails to form a network.  
→ Add trail signs to tell folks where they're going and distance/time.  
→ Connect Glasgow Park to the community with multipurpose trails.

## 4. Other comments (Please continue on back if needed):

→ Not all multipurpose trails are recreational. Get developers to add bike parking like Newark Shopping Center. Market for non-auto alternative by advertising trails to and from points of interest, shopping, food, houses, etc.  
→ Interestingly how Newark train station has only one platform. I like the plan to allow MTRC in the future.

## 5. How did you hear about this meeting? (check all that apply)

☐ Workshop flyer ☒ Read in newspaper ☐ Read in WILMAPCO enews/newsletter ☐ Heard on radio  
☐ WILMAPCO website ☒ Facebook ☐ Other \_\_\_\_\_

## Contact Information

Name: Mike Logothetis Street Address: \_\_\_\_\_  
City: Newark State: DE ZIP Code: \_\_\_\_\_  
Phone Number: \_\_\_\_\_

**Thank you for your participation!**

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## 1. Which proposed project(s) do you like the best?

*Continued improvements w/ suburban corridors, side walk improvements, and ~~the~~ public transit friendly projects*

## 2. Do you have comments or suggestions about any proposed projects? Please explain.

## 3. What other projects should we consider in the future?

*Traffic congestion on US-202, DE-92 (Neamonds), Old Baltimore Pike, and 141 from Prices Corner through I-95.*

## 4. Other comments (Please continue on back if needed):

## 5. How did you hear about this meeting? (check all that apply)

- ☐ Workshop flyer   ☐ Read in newspaper   ☒ Read in WILMAPCO enews/newsletter   ☐ Heard on radio  
☒ WILMAPCO website   ☐ Facebook   ☐ Other \_\_\_\_\_

## Contact Information

Name: *Stephen Ottinger*   Street Address:   
 City: *Wilmington*   State: *DE*   ZIP Code: *19810*  
 Phone Number:    E-mail:

**Thank you for your participation!**

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### 1. Which proposed project(s) do you like the best?

### 2. Do you have comments or suggestions about any proposed projects? Please explain.

### 3. What other projects should we consider in the future?

there should be more bike paths towards pedestrian safety and bike lanes that are protected from traffic. This would increase the bike transport and reduce traffic from cars. Also look into removing down on trees as many are not needed any longer.

### 4. Other comments (Please continue on back if needed):

### 5. How did you hear about this meeting? (check all that apply)

- ☐ Workshop flyer ☐ Read in newspaper ☐ Read in WILMAPCO enews/newsletter ☐ Heard on radio  
☐ WILMAPCO website ☐ Facebook ☒ Other friend

### Contact Information

Name: Portia Finkel Street Address: [redacted]  
 City: Newark State: DE ZIP Code: 19711  
 Phone Number: [redacted] E-mail: [redacted]

**Thank you for your participation!**

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## 1. Which proposed project(s) do you like the best?

## 2. Do you have comments or suggestions about any proposed projects? Please explain.

## 3. What other projects should we consider in the future?

We suggest an assessment of the hundreds of STOP signs in the Newark area to determine their efficiency and necessity.

\* Traveling West on Old Route Pike to light on intersection w/ 896, only 3-4 cars go through before light changes. We often sit through at least 2 shades of the light to proceed, or to make left turn or go straight through that light.

## 4. Other comments (Please continue on back if needed):

\* In general, the Newark area has too many lights and STOP signs that impede the efficient flow of traffic. We have noted that on Elkton Newark Rd the lights are not timed, especially at peak hours of congestion, to allow traffic to move along and thus reduce the backup of traffic. In many areas, a STOP sign could be replaced by a YIELD or NO SIGN.

5. How did you hear about this meeting? (check all that apply)
- ☐ Workshop flyer ☐ Read in newspaper ☐ Read in WILMAPCO news/newsletter ☐ Heard on radio
- ☐ WILMAPCO website ☐ Facebook ☐ Other

## Contact Information

Name:

Edward Patricia Fols

Street Address:

When they should safely proceed in accordance with what they observe in Drivers ed! Common sense.

City:

Essex

State:

MD

ZIP Code:

Phone Number:

E-mail:

Thank you for your participation!

Please turn in before you leave or fax to 302-737-9584, mail to WILMAPCO, Suite 100, 850 Library Avenue, Newark, DE 19711 or comment at our web site at [www.wilmapco.org](http://www.wilmapco.org). Call 302-737-6205 if you have any questions.

# APPENDIX H

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BR 1-148A&B on N330 Greenbank Road over Red Clay Creek	2	-	3
BR 1-159 on James Street over Christina River	2	-	4
BR 1-191 on N318 Milltown Road over Mill Creek	2	-	5
BR 1-227 on N013 Paper Mill Road over Middle Run Tributary	2	-	6
BR 1-238 on Elizabeth Court over Tributary to White Clay Creek	2	-	7
BR 1-239 on N352 Red Mill Road over Tributary to White Clay Creek	2	-	8
BR 1-251 on N355 Harmony Road over White Clay Creek	2	-	9
BR 1-254 on N350 Old Newark Road over Cool Run	2	-	10
BR 1-291 on Songsmith Dr. over Tributary to Smalley's Pond	2	-	11
BR 1-294 on N346 Walther Road over Tributary to Christina River	2	-	12
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BR 1-308 on N378 Clark's Corner Road over Dragon Run	2	-	15
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