

line #	PROJECT TITLE <i>(All \$ x 1,000)</i>	FY 2016-2019 TIP, January 2015 Draft							Difference
		FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 TOTAL	FY 2018 TOTAL	FY 2019 TOTAL	TOTAL FY 2016-19	OUTYEARS TOTAL FY2020-21	Difference FY16-19
1	DELAWARE- STATEWIDE								
2	Aeronautics, Statewide	426.0	456.0	456.0	456.0	456.0	1,824.0	912.0	-
3	Bicycle and Pedestrian Improvements	3,623.0	1,250.0	1,250.0	1,250.0	2,500.0	6,250.0	5,000.0	1,250.0
4	Bridge Management/Inspection/ Design Training Programs	6,514.9	6,250.0	6,250.0	6,250.0	6,250.0	25,000.0	12,500.0	-
5	Bridge Preservation / Bridge Painting Programs	2,740.0	2,509.0	13,000.0	16,500.0	19,000.0	51,009.0	39,000.0	(4,641.0)
6	Community Transportation Fund	16,750.0	8,375.0	8,375.0	8,375.0	8,375.0	33,500.0	16,750.0	-
7	Dam Preservation Program	700.0	1,321.0	1,750.0	750.0	1,750.0	5,571.0	1,500.0	-
9	Engineering & Contingency/Education & Training	25,140.0	26,045.0	26,045.0	26,045.0	26,045.0	104,180.0	52,090.0	-
10	Environmental Program	522.5	522.5	522.5	522.5	522.5	2,090.0	1,045.0	-
11	Equipment	3,800.0	8,400.0	8,400.0	8,800.0	8,800.0	34,400.0	17,600.0	-
12	Intersection Improvements	4,500.0	3,068.0	2,868.0	2,868.0	2,868.0	11,672.0	5,736.0	-
13	Materials & Minor Contracts	5,265.0	5,050.0	5,250.0	5,075.0	5,050.0	20,425.0	10,100.0	-
14	Municipal Street Aid	5,000.0	3,000.0	3,000.0	3,000.0	3,000.0	12,000.0	6,000.0	-
15	Paving & Rehabilitation	90,273.0	57,100.0	67,600.0	52,600.0	55,300.0	232,600.0	110,100.0	(6,000.0)
16	Planning	10,233.4	10,125.3	9,308.1	10,151.3	9,751.2	39,335.9	19,502.5	60.2
17	Rail Crossing Safety and Rideability	1,517.2	1,911.7	1,611.7	1,611.5	1,611.5	6,746.4	3,223.0	0.0
18	Recreational Trails	1,350.0	1,350.0	1,350.0	1,132.1	1,132.1	4,964.2	2,264.2	(435.8)
19	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154)	5,572.2	4,987.2	4,987.2	4,987.2	11,570.6	26,532.2	22,641.1	6,583.3
20	Signage & Pavement Markings	3,579.0	3,272.0	3,072.0	3,072.0	3,072.0	12,488.0	6,144.0	-
21	Statewide Rail Preservation	300.0	300.0	300.0	300.0	300.0	1,200.0	600.0	-
22	Technology	9,643.9	13,098.7	10,233.8	10,733.8	8,233.8	42,300.0	16,587.5	700.0
23	Traffic Calming	10.0	200.0	150.0	150.0	150.0	650.0	300.0	-
24	Transit Facilities, Statewide	1,685.0	1,500.0	600.0	1,500.0	600.0	4,200.0	2,100.0	-
25	Transit Vehicles Replace & Refurbish, Statewide	4,442.3	2,027.1	1,987.0	2,029.6	2,029.6	8,073.2	3,964.6	333.7
26	Transportation Enhancements	4,162.4	4,190.5	3,815.5	2,957.0	3,555.8	14,518.8	7,111.5	(583.3)
27	Transportation Facilities, Statewide	7,461.6	5,600.0	5,600.0	5,700.0	5,700.0	22,600.0	11,800.0	-
28	Transportation Management (inc. rideshare and signals)	6,350.0	10,605.0	13,505.0	9,505.0	9,505.0	43,120.0	19,010.0	-
29									-

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30	NEW CASTLE COUNTY								-
31	Beech Street Generator	-	250.0	-	-	-	250.0	-	-
32	Boyds Corner Park and Ride	-	-	-	-	-	-	-	(395.0)
33	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	16.2	-	-	-	-	-	-	-
34	BR 032 on Foulk Road over S. Branch Naamans Creek	30.8	650.0	-	-	-	650.0	-	-
35	BR 110 on N239, Pyles Ford Road	-	368.3	-	-	-	368.3	-	(0.0)
36	BR 111 on N253 Benge Road over Red Clay Creek	10.0	10.0	-	-	-	10.0	-	10.0
37	BR 148A&B on N330 Greenbank Road over Red Clay Creek	11.0	11.0	-	-	-	11.0	-	11.0
38	BR 159 on James Street over Christina River	2,513.6	3,000.0	-	-	-	3,000.0	-	-
39	BR 185 on Oak Ridge Road over Hyde Run	-	33.0	550.0	-	-	583.0	-	-
40	BR 191 on Milltown Rd over Mill Creek	27.1	1,308.0	-	-	-	1,308.0	-	171.8
41	BR 227 on Paper Mill Rd over Middle Run Tributary	26.3	10.0	380.0	-	-	390.0	-	10.0
42	BR 238 on Elizabeth Ct and BR 239 on Red Mill Rd over White Clay Creek Tributary	25.0	25.0	35.0	800.0	-	860.0	-	25.0
43	BR 251 on N355 Harmony Road over White Clay Creek	10.0	10.0	-	-	-	10.0	-	10.0
44	BR 254 Old Newark Rd over Cool Run	49.3	600.0	-	-	-	600.0	-	-
45	BR 274 on Wedgewood Rd over E. Branch Christina Creek	830.2	-	-	-	-	-	-	-
46	BR 291, Songsmith Dr over Tributary to Smalley's Pond	53.7	350.0	-	-	-	350.0	-	-
47	BR 308 on N378 Clarks Corner Road over Dragon Run	22.0	22.0	-	-	-	22.0	-	22.0
48	BR 366 on N399 Chesapeake City Road over Guthrie Run	20.0	20.0	-	-	-	20.0	-	-
49	BR 393 on SR 299 over Appoquinimink River	142.4	403.0	-	-	-	403.0	-	-
50	BR 424 on Old Corbitt Road, East of Odessa	-	-	-	-	-	-	-	-
51	BR 438, Blackbird Station over Blackbird Creek	47.3	36.3	529.5	-	-	565.8	-	-
52	BR 488 on US 13 SB, South of Odessa	38.0	47.9	3,025.0	-	-	3,072.9	-	(38.0)
53	BR 501 on SR 141 Viaduct over SR 4	2,436.1	-	-	-	-	-	-	-
54	BR 543 on Carr Road over Shellpot Creek	14.8	35.0	648.0	-	-	683.0	-	-
55	BR 567 on Hay Rd over Shellpot Creek	210.4	1,790.0	-	-	-	1,790.0	-	-
56	BR 577 on Northeast Blvd over Brandywine River	200.0	320.0	1,000.0	1,000.0	-	2,320.0	-	10.0
57	BR 585 on N049 Augustine Cutoff over Brandywine Creek	165.0	-	-	-	-	-	-	-
58	BR 634 on SR100 DuPont Road over Delaware Valley RR	150.0	230.0	40.0	-	-	270.0	-	270.0
59	BR 651 on Newport Road over CSX Railroad	60.5	30.0	550.0	-	-	580.0	-	580.0

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60	BR 665N & 1-665S on US 13 over Abandon Railroad, Farnhurst	3,879.3	-	-	-	-	-	-	-
61	BR 680 on SR 141 over US 13	625.0	383.0	80.0	6,000.0	5,000.0	11,463.0	-	(0.0)
62	BR 687, 688, 693 Wilmington Drawbridge	496.2	-	-	-	-	-	-	-
63	BR 714 on N347 Chapman Road over I-95	200.0	400.0	135.0	-	-	535.0	-	535.0
64	BR 717 on I-95 NB over SR1	250.0	265.0	-	-	-	265.0	-	265.0
65	BR 748, I-95 Wilmington Viaduct	2,000.0	2,000.0	100.0	10,000.0	10,000.0	22,100.0	10,000.0	-
66	BR 759 on I-95 over Brandywine River	2,600.0	2,410.0	19,000.0	19,000.0	2,000.0	42,410.0	-	42,410.0
67	BR 813 on I-495 over Christina River, Emergency Repairs	36,274.3	-	-	-	-	-	-	-
68	BR 814 on 12th Street over NS RR	10.0	750.0	450.0	-	-	1,200.0	-	-
69	BR 826 N & S on I-495 over Stoney Creek	1,199.2	-	-	-	-	-	-	-
70	Bridge Structure Rehabilitation	10,953.1	2,333.4	1,818.1	-	-	4,151.4	-	551.4
71	Cavaliers Mitigation	25.4	-	-	-	-	-	-	-
72	C&D Canal Trail	186.5	-	-	-	-	-	-	-
73	Cedar Lane: Marl Pit to Boyds Corner Rd (S. NCC Imp)	-	-	-	-	-	-	-	(700.0)
74	Christiana Mall Park and Ride	-	100.0	150.0	600.0	-	850.0	-	750.0
75	Christina River Crossing	752.8	-	-	-	-	-	-	(11,200.0)
76	Claymont Sidewalks: Manor and Myrtle Aves	175.0	400.0	1,020.0	1,000.0	-	2,420.0	-	-
77	Critical Cantilever Sign Structures	162.5	625.0	-	-	-	625.0	-	625.0
78	DTC Mid County Operations Facility Paving	-	-	-	-	-	-	-	-
79	Elkton Road: Casho Mill Rd to Delaware Ave	50.5	-	-	-	-	-	-	-
80	Elkton Road: Maryland State Line to Casho Mill Rd	250.0	250.0	500.0	500.0	6,000.0	7,250.0	19,000.0	-
81	Fairplay Station (Churchmans Xing) Elevator	320.0	880.0	-	-	-	880.0	-	880.0
82	Garasches Lane	100.0	-	-	-	-	-	-	-
83	Glenville Wetland Bank & Subdivision Improvements	108.8	-	-	-	-	-	-	-
84	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	-	-	-	-	-	-	-	(150.0)
85	Highway Safety Improvement Program, NCC	9,721.7	13,149.8	12,477.9	11,400.0	9,650.0	46,677.7	7,200.0	3,678.4
86	I-295 Improvements, Westbound from I-295 to US 13	-	-	-	2,000.0	2,500.0	4,500.0	2,500.0	4,500.0
87	I-95 & US 202 Interchange	9,351.9	-	-	-	-	-	-	-
88	Interstate Maintenance	3,042.7	3,340.3	76.0	-	-	3,416.3	-	(2,000.0)
89	Jamison Corner Rd Relocated to Boyds Corner Rd	465.0	-	-	-	-	-	-	-

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90	Mid County DMV	3,295.3	-	-	-	-	-	-	-
91	N412A: Hyetts Corner Rd to Lorewood Grove Rd	404.6	-	-	-	-	-	-	-
92	New Castle to Wilmington Industrial Track Greenway, Phase III	605.5	650.0	6,050.0	6,000.0	-	12,700.0	-	400.0
93	Newark Train Station/Regional Transportation Center	4,516.0	-	-	-	-	-	-	(1,386.5)
94	Performance Contract <i>(moved from DE - Statewide)</i>	240.4	-	-	-	-	-	-	-
95	Pomeroy Trail	0.3	-	-	-	-	-	-	-
96	Road A/SR 7 (Road, Bridge and Mall Connector Study)	500.0	800.0	200.0	-	-	1,000.0	-	800.0
97	Road A and Centre Blvd: Fashion Center Entrance	2,257.1	-	-	-	-	-	-	-
98	SR 1/I-95 Interchange	10,533.8	-	-	-	-	-	-	-
99	SR 1: Roth Bridge to SR 273	1,150.0	6,000.0	6,000.0	1,000.0	3,100.0	16,100.0	1,130.0	16,100.0
100	SR 141/I-95 Interchange - Ramps	1,079.7	16,500.0	15,500.0	2,500.0	-	34,500.0	-	1,500.0
101	SR 141 and Commons Blvd. Intersection Improvements	500.0	522.0	256.4	-	500.0	1,278.4	-	6.4
102	SR 2, S Union Street: Railroad Bridge to Sycamore St	1,887.0	-	-	-	-	-	-	-
103	SR 299, SR 1 to Catherine Street	400.0	700.0	1,100.0	3,000.0	3,500.0	8,300.0	-	200.0
104	SR 4, Christina Parkway: SR2 to SR 896	-	212.7	-	-	-	212.7	-	(0.0)
105	SR 7: Newtown Road to SR 273	855.9	-	-	-	-	-	-	-
106	SR 72: McCoy Road to SR 71	1,182.3	2,000.0	3,300.0	-	5,000.0	10,300.0	7,761.2	8,300.0
107	SR 9, River Road Flood Remediation	-	-	-	-	600.0	600.0	600.0	-
108	Talley Rd: East Coast Greenway/Northern DE Greenway	268.6	-	-	-	-	-	-	-
109	Third Rail Track Expansion (NE Corridor Imp., Shipley St BR)	24,722.5	9,504.0	5,128.6	-	-	14,632.5	-	0.0
110	Transit (Fixed Route) Vehicle Expansion, NCC	919.6	1,466.9	-	2,556.9	-	4,023.8	-	-
111	Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	13,860.4	87.8	3,515.5	586.0	9,623.0	13,812.3	29,905.3	-
112	Transit (Paratransit) Vehicle Expansion, NCC	-	510.0	919.3	1,217.4	1,253.9	3,900.6	2,621.7	-
113	Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	678.5	6,016.8	5,050.6	3,191.6	4,870.1	19,129.1	7,027.5	-
114	Transit Preventive Maintenance, NCC	6,500.0	6,500.0	6,500.0	6,500.0	6,500.0	26,000.0	13,000.0	-
115	US 13, Philadelphia Pike: Claymont Plan Implementation	-	-	-	150.0	150.0	300.0	300.0	-
116	US 301: Maryland Line to SR 1	38,259.1	109,772.7	162,721.9	122,494.8	31,242.5	426,231.9	21,972.7	(100.0)
117	US 40 and SR 7 Intersection Improvements	18.0	47.0	750.0	-	-	797.0	-	797.0
118	US 40 and SR 896 Grade Separated Intersection	-	1,000.0	1,500.0	1,500.0	500.0	4,500.0	1,500.0	-
119	US 40 Corridor Intermodal Study	20.0	-	-	-	-	-	-	-

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120	US 40, Pulaski Hwy and SR 72, Wrangle Hill Rd Intersection	1,453.4	5,030.0	4,800.0	7,500.0	1,500.0	18,830.0	-	330.0
121	Washington Street, New Castle	3,054.3	-	-	-	-	-	-	-
122	Westown, Wiggins Mill Rd: Green Giant to St Annes	-	-	-	-	-	-	120.0	-
123	Wilmington Initiatives: Walnut St., MLK to 16th St	-	-	-	-	1,000.0	1,000.0	-	1,000.0
124	Wilmington Ops. Ctr/Admin Bldg / Master Plan	818.8	-	-	25.0	625.0	650.0	-	-
125	Wilmington Riverfront Program	943.0	293.0	293.0	293.0	75.0	954.0	150.0	454.0
126	Wilmington Signal Improvements, Phase II	1,429.9	1,000.0	-	-	-	1,000.0	-	-
127	Wilmington UST Replacement - State of Good Repair	873.6	-	-	-	-	-	-	-
128									-
129	CECIL COUNTY								-
130	Areawide Bridge Replacement and Rehabilitation	3,280.0	3,320.0	2,950.0	-	-	6,270.0	-	-
131	Areawide Congestion Management	1,250.0	1,155.0	1,155.0	-	-	2,310.0	-	-
132	Areawide Environmental Projects	3,580.0	3,630.0	3,120.0	-	-	6,750.0	-	-
133	Areawide Resurfacing and Rehabilitation	6,080.0	6,300.0	5,770.0	-	-	12,070.0	-	-
134	Areawide Safety and Spot Improvements	6,660.0	6,210.0	5,010.0	-	-	11,220.0	-	-
135	Areawide Urban Street Reconstruction	340.0	350.0	350.0	-	-	700.0	-	-
136	Cecil County Bridge Preservation (CE-0097 Baron Rd)	-	-	-	-	-	-	-	-
137	Chesapeake & Delaware (C&D) Canal Trail - Maryland	1,200.0	360.0	-	-	-	360.0	-	-
138	Jobs Access and Reverse Commute (JARC) Transit Operating Assistance	-	-	-	-	-	-	-	-
139	MARC Maintenance Facility	1,705.0	-	-	-	-	-	-	-
140	MD 272 Bridge over Amtrak	6,366.0	5,238.0	852.0	-	-	6,090.0	-	-
141	New Freedom Transit Operating Assistance	-	-	-	-	-	-	-	-
142	Small Urban Transit - Capital Assistance	922.0	922.0	922.0	922.0	-	2,766.0	-	-
143	Small Urban Transit - Operating Assistance	666.0	666.0	666.0	666.0	-	1,998.0	-	-
144	Susquehanna River Rail Bridge	7,500.0	6,500.0	3,337.0	500.0	-	10,337.0	-	-
145	Transportation Enhancements/Alternatives Program - Cecil County	619.0	2,437.0	-	-	-	2,437.0	-	-
146									-

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147	Delaware Statewide Subtotal	221,561.4	182,513.9	201,286.7	186,321.0	197,128.0	767,249.6	393,581.4	(2,732.9)
148	New Castle County Subtotal	213,536.9	205,458.9	266,149.7	210,814.7	105,189.5	787,612.8	124,788.4	69,232.6
149	Cecil County Subtotal	40,168.0	37,088.0	24,132.0	2,088.0	-	63,308.0	-	-
150	TOTAL	475,266.3	425,060.8	491,568.5	399,223.7	302,317.5	1,618,170.5	518,369.8	66,499.7

Draft Projects to Remove from TIP Document

Downstate (Delmarva) Intercity Rail Study ARRA	Complete
BR 112 on Yorklyn Rd over Red Clay Creek	Being fixed under a Structure Maintenance open end contract
BR 229 on SR 2 over White Clay Creek	Being fixed under a Structure Maintenance open end contract
DTC Mid County Operations Facility Paving	Complete
Rail Cars ARRA	Complete

Draft Projects without Funding

- Boyds Corner Park and Ride
- BR 394S US 13 over Drawyers Creek Southbound
- BR 424 on Old Corbitt Road, East of Odessa
- Cedar Lane: Marl Pit to Boyds Corner Rd (S. NCC Imp)
- City of New Castle Improvements (SR9/3rd, SR9/6th, SR 9/Harmony)
- Claymont Station
- Fairplay Station (Churchmans Xing) Parking
- Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.
- Possum Park Rd and Old Possum Park Rd Intersection
- Pyles Ford Rd, Culvert Replacements
- SR 9, New Castle Ave: 3rd Street to Heald Street
- Tyler McConnell Bridge, SR 141: Montchanin to Alapocas
- US 13, Duck Creek to SR 1
- Wilmington Initiatives: 4th St., Walnut St. to I-95
- Wilmington Transit Hub

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