

		DRAFT FY 2014-17 TIP, June 2013						Difference
PROJECT TITLE (All \$ x 1,000)		FY 2014 TOTAL	FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 TOTAL	TOTAL FY 2014-17	OUTYEARS TOTAL FY2018-19	Between Draft & FY2014 TIP
1	DELAWARE- STATEWIDE							
2	Advance Acquisitions of Right of Way/Corridor Capacity	-	-	-	-	-	-	(3,000.0)
3	Aeronautics, Statewide	456.0	456.0	456.0	456.0	1,824.0	912.0	-
4	Bicycle and Pedestrian Improvements	11,018.7	4,047.1	525.0	1,250.0	16,840.8	2,500.0	2,072.1
5	Bridge Management/Inspection Program	4,900.0	7,600.0	7,950.0	8,550.0	29,000.0	15,195.0	11,800.0
6	Bridge Preservation Program	1,100.0	7,500.0	10,000.0	15,150.0	33,750.0	18,640.0	(200.0)
7	Community Transportation Fund	50,150.0	41,775.0	31,775.0	31,775.0	155,475.0	43,550.0	8,375.0
8	Downstate (Delmarva) Intercity Rail Study ARRA	560.0	-	-	-	560.0	-	560.0
9	Engineering & Contingency/Education & Training	27,045.4	27,045.4	27,045.4	27,045.4	108,181.6	54,090.8	-
10	Environmental Program	522.5	522.5	722.5	522.5	2,290.0	1,045.0	-
11	Equipment	6,449.0	10,400.0	10,400.0	10,400.0	37,649.0	21,600.0	-
12	Intersection Improvements	3,068.0	2,268.0	3,068.0	3,068.0	11,472.0	5,736.0	-
13	Materials & Minor Contracts	6,430.0	6,065.0	6,050.0	6,250.0	24,795.0	12,125.0	6,695.0
14	Municipal Street Aid	5,000.0	4,000.0	4,000.0	4,000.0	17,000.0	8,000.0	1,000.0
15	Paving & Rehabilitation	89,308.0	77,500.0	52,950.0	55,500.0	275,258.0	129,000.0	35,700.0
16	Performance Contract	1,500.0	550.0	-	-	2,050.0	-	-
17	Planning	10,766.5	8,908.1	9,677.3	9,278.0	38,629.9	18,702.5	2,169.6
18	Rail Crossing Safety and Rideability	3,550.0	1,600.0	1,900.0	1,600.0	8,650.0	3,200.0	2,528.6
19	Recreational Trails	1,106.0	1,350.0	1,350.0	1,350.0	5,156.0	-	-
20	Safety Improvements (Hazard Elimination/High Risk Rural Rd.)	3,022.2	2,722.2	2,722.2	2,722.2	11,188.9	5,444.4	300.0
21	Signage & Pavement Markings	2,972.0	2,972.0	2,972.0	2,772.0	11,688.0	5,544.0	-
22	Statewide Rail Preservation	350.0	300.0	300.0	300.0	1,250.0	600.0	-
23	Technology	12,700.4	12,065.0	12,065.0	10,065.0	46,895.4	16,130.0	123.4
24	Traffic Calming	150.0	150.0	200.0	150.0	650.0	300.0	-
25	Transit Facilities, Statewide	2,412.8	500.0	100.0	100.0	3,112.8	200.0	1,090.0
26	Transit Vehicles Replace & Refurbish, Statewide	5,426.0	3,912.9	2,730.1	2,690.0	14,758.9	5,410.0	359.8
27	Transportation Enhancements	3,540.4	3,490.5	3,590.5	4,190.5	14,811.9	7,631.0	1,100.0
28	Transportation Facilities, Statewide	7,700.0	6,000.0	6,000.0	6,350.0	26,050.0	16,300.0	-
29	Transportation Management (inc. rideshare and signals)	4,077.0	6,480.0	10,480.0	11,480.0	32,517.0	18,760.0	11,000.0

New project

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Funding Decrease vs. March FY 2014-17 TIP

		DRAFT FY 2014-17 TIP, June 2013						Difference
PROJECT TITLE <i>(All \$ x 1,000)</i>		FY 2014 TOTAL	FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 TOTAL	TOTAL FY 2014-17	OUTYEARS TOTAL FY2018-19	Between Draft & FY2014 TIP
30		-						-
31	NEW CASTLE COUNTY	-						-
32	Beech Street Generator	25.0	250.0	-	-	275.0	-	-
33	Boyd's Corner Park and Ride	-	-	-	-	-	-	-
34	Boyd's Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	-	-	-	-	-	-	-
35	BR 032 on Foulk Road over S. Branch Naamans Creek	15.0	30.0	650.0	-	695.0	-	15.0
36	BR 110 on N239, Pyles Ford Road	27.0	-	-	-	27.0	-	10.0
37	BR 112 on Yorklyn Rd over Red Clay Creek	-	30.0	30.0	675.0	735.0	-	586.0
38	BR 159 on James Street over Christina River	297.2	2,125.0	2,875.0	-	5,297.2	-	17.2
39	BR 191 on Milltown Rd over Mill Creek	15.8	19.8	1,136.2	-	1,171.7	-	1,171.7
40	BR 204 on New Linden Hill Rd over Tributary to Mill Creek	-	-	-	-	-	-	-
41	BR 212 on Upper Pike Creek Road Scour	-	-	-	-	-	-	-
42	BR 221 on N301 Pleasant Hill Road over Middle Run	-	-	-	-	-	-	-
43	BR 227 on Paper Mill Rd over Middle Run Tributary	20.0	25.0	380.0	-	425.0	-	425.0
44	BR 229 on SR 2 over White Clay Creek	300.0	84.0	3,143.0	-	3,527.0	-	50.0
45	BR 239, Red Mill Rd. over Tributary to White Clay Creek	37.3	46.3	505.5	-	589.1	-	39.1
46	BR 254 Old Newark Rd over Cool Run	55.0	35.0	600.0	-	690.0	-	40.0
47	BR 274 on Wedgewood Rd over E. Branch Christina Creek	948.0	-	-	-	948.0	-	928.0
48	BR 291, Songsmith Dr over Tributary to Smalley's Pond	20.0	43.8	331.5	-	395.3	-	395.3
49	BR 330 on Marrows Road over Cool Run	-	-	-	-	-	-	-
50	BR 366 on N399 Chesapeake City Road over Guthrie Run	15.0	-	-	-	15.0	-	15.0
51	BR 393 on SR 299 over Appoquinimink River	200.0	68.0	403.0	-	671.0	-	603.0
52	BR 438, Blackbird Station over Blackbird Creek	37.3	46.3	529.5	-	613.1	-	613.1
53	BR 444 on Old Corbitt Road, East of Odessa	8.8	-	2,599.8	-	2,608.6	-	1,098.8
54	BR 488 on US 13 SB, South of Odessa	37.0	13.0	-	3,025.0	3,075.0	-	3,075.0
55	BR 501 on SR 141 Viaduct over SR 4	8,693.3	791.1	-	-	9,484.4	-	4,237.3
56	BR 543 on Carr Road over Shellpot Creek	30.0	42.0	648.0	-	720.0	-	648.0
57	BR 567 on Hay Rd over Shellpot Creek	340.0	370.0	1,790.0	-	2,500.0	-	2,130.0
58	BR 577 on Northeast Blvd over Brandywine River	10.0	10.0	-	1,030.0	1,050.0	-	1,050.0

New project
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Funding Decrease vs. March FY 2014-17 TIP

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PROJECT TITLE (All \$ x 1,000)		FY 2014 TOTAL	FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 TOTAL	TOTAL FY 2014-17	OUTYEARS TOTAL FY2018-19	Between Draft & FY2014 TIP
59	BR 585 on N049 Augustine Cutoff over Brandywine Creek	4,287.9	-	-	-	4,287.9	-	1,287.9
60	BR 651, Newport Road over CSX	-	-	-	-	-	-	-
61	BR 665N & 1-665S on US 13 over Abandon Railroad, Farnhurst	2,096.5	2,420.6	-	-	4,517.0	-	(598.0)
62	BR 680 on SR 141 over US 13	180.0	575.0	480.0	6,000.0	7,235.0	3,360.0	7,235.0
63	BR 687, 688, 693 Wilmington Drawbridge	1,263.2	-	-	-	1,263.2	-	1,263.2
64	BR 748, I-95 Wilmington Viaduct	-	2,000.0	2,100.0	10,000.0	14,100.0	20,000.0	14,100.0
65	BR 814 on 12th Street over NS RR	10.0	33.0	1,083.9	-	1,126.9	-	1,126.9
66	BR 826 Rehabilitation	2,310.0	-	-	-	2,310.0	-	10.0
67	Bridge Structure Rehabilitation	4,726.8	4,974.8	925.0	-	10,626.6	-	9,726.6
68	Cavaliers Mitigation	600.0	1,000.0	-	-	1,600.0	-	1,600.0
69	C&D Canal Trail	253.5	-	-	-	253.5	-	253.5
70	Cedar Lane: Marl Pit to Boyds Corner Rd (S. NCC Imp)	-	-	-	-	-	400.0	-
71	Christiana Mall Park and Ride	150.0	325.0	-	-	475.0	-	475.0
72	Christina River Crossing	9,300.0	6,100.0	3,000.0	16,000.0	34,400.0	15,900.0	2,900.0
73	Churchman's Crossing Program	50.0	50.0	50.0	50.0	200.0	100.0	150.0
74	City of New Castle Improvements (SR9/3rd, SR9/6th, SR	-	200.0	-	700.0	900.0	3,150.0	-
75	Claymont Station	-	200.0	800.0	800.0	1,800.0	6,000.0	-
76	DTC Mid County Operations Facility Paving	659.0	-	-	-	659.0	-	324.0
77	Elkton Road: Casho Mill Rd to Delaware Ave	50.0	-	-	-	50.0	-	50.0
78	Fairplay Station (Churchmans Xing) Elevator	602.5	-	-	-	602.5	-	14.2
79	Fairplay Station (Churchmans Xing) Parking	-	-	-	-	-	-	-
80	Garasches Lane	592.2	-	-	-	592.2	-	592.2
81	Glenville Wetland Bank & Subdivision Improvements	9.0	-	-	-	9.0	-	-
82	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	-	-	-	-	-	150.0	-
83	Highway Safety Improvement Program, NCC	5,134.2	8,177.6	10,958.0	10,200.0	34,469.8	6,025.0	3,629.7
84	I-295 Improvements, Westbound from I-295 to US 13	2,000.0	2,000.0	3,000.0	-	7,000.0	-	6,000.0
85	I-95 & US 202 Interchange	12,287.4	4,691.0	-	-	16,978.4	-	(1,103.8)
86	I-95 Turnpike Toll Plaza Rehab & E-Zpass ARRA	-	-	-	-	-	-	-
87	Interstate Maintenance	2,039.5	1,650.0	2,020.1	1,175.0	6,884.6	1,100.0	(6,978.7)

New project

Funding Increase vs. March FY 2014-17 TIP

Funding Decrease vs. March FY 2014-17 TIP

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PROJECT TITLE <i>(All \$ x 1,000)</i>		FY 2014 TOTAL	FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 TOTAL	TOTAL FY 2014-17	OUTYEARS TOTAL FY2018-19	Between Draft & FY2014 TIP
88	Jamison Corner Rd Relocated to Boyds Corner Rd	-	-	5,000.0	3,800.0	8,800.0	-	7,800.0
89	Jamison Corner: Boyds Corner Rd to Hyetts Corner Rd	-	-	-	-	-	-	-
90	Lorewood Grove Rd: RD 412A to SR 1	-	-	-	-	-	-	-
91	Mid County DMV	18,040.0	1,214.4	-	-	19,254.4	-	(118.7)
92	N412A: Hyetts Corner Rd to Lorewood Grove Rd	515.0	-	-	-	515.0	-	515.0
93	New Castle Co. Industrial Track Greenway, Phase III	300.0	-	-	-	300.0	-	-
94	Newark Train Station/Regional Transportation Center	2,400.0	15,000.0	15,000.0	800.0	33,200.0	-	2,638.0
95	Pomeroy Trail	-	-	-	-	-	-	-
96	Port of Wilmington (Rail Program Autoport)	-	-	-	-	-	-	-
97	Possum Park Rd and Old Possum Park Rd Intersection	10.0	39.5	-	-	49.5	480.0	(360.5)
98	Pyles Ford Rd, Culvert Replacements	-	735.3	-	-	735.3	-	-
99	Rail Cars ARRA	806.0	-	-	-	806.0	-	806.0
100	Road A/SR 7 (Road, Bridge and Mall Connector Study)	80.0	100.0	5,700.0	5,500.0	11,380.0	-	8,680.0
101	Road A and Centre Blvd: Fashion Center Entrance	1,115.3	750.0	-	-	1,865.3	-	1,630.0
102	S. Market Street Rehabilitation ARRA	-	-	-	-	-	-	-
103	Southern NCC Project Development	-	-	-	-	-	-	-
104	SR 1/I-95 Interchange	40,593.7	-	-	-	40,593.7	-	(2,846.3)
105	SR 1: Tybouts Corner to SR 273	3,000.0	6,000.0	15,000.0	40,000.0	64,000.0	40,000.0	26,500.0
106	SR 141 & SR 100 Landscaping	-	-	-	-	-	-	-
107	SR 141/I-95 Interchange	1,250.0	5,000.0	15,000.0	-	21,250.0	-	950.0
108	SR 141 and Commons Blvd. Intersection Improvements	500.0	500.0	600.0	3,000.0	4,600.0	6,000.0	300.0
109	SR 141:Kirkwood Highway to Faulkland Road	-	-	-	-	-	-	-
110	SR 2, S Union Street: Railroad Bridge to Sycamore St	3,210.0	1,300.0	-	-	4,510.0	-	10.0
111	SR 4, Christina Parkway: SR2 to SR 896	100.0	100.0	32.4	-	232.4	2,300.0	232.4
112	SR 7: Newtown Road to SR 273	3,971.5	-	-	-	3,971.5	-	1,082.2
113	SR 72: McCoy Road to SR 71	575.0	500.0	-	2,000.0	3,075.0	11,207.1	75.0
114	SR 9, New Castle Ave: 3rd Street to Heald Street	-	-	-	250.0	250.0	450.0	250.0
115	SR 9, River Road Flood Remediation	-	-	-	-	-	-	-
116	Talley Rd: East Coast Greenway/Northern DE Greenway	1,101.1	-	-	-	1,101.1	-	(78.9)

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Funding Decrease vs. March FY 2014-17 TIP

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117	Third Rail Track Expansion (NE Corridor Imp., Orange St BR)	26,836.1	12,663.9	-	-	39,500.0	-	3,423.2
118	Transit (Fixed Route) Vehicle Expansion, NCC	2,231.7	1,839.1	1,466.9	-	5,537.7	1,554.2	4,070.8
119	Transit (Fixed Route) Vehicle Replacement and Refurbishment,	13,626.3	14,779.4	87.8	4,104.5	32,598.0	10,300.3	4,041.8
120	Transit (Paratransit) Vehicle Expansion, NCC	-	1,114.1	1,020.0	1,050.6	3,184.7	2,196.7	3,184.7
121	Transit (Paratransit) Vehicle Replacement and Refurbishment,	3,360.8	649.1	6,016.8	5,050.6	15,077.3	11,957.8	-
122	Transit Preventive Maintenance, NCC	6,500.0	6,500.0	6,500.0	6,500.0	26,000.0	13,000.0	-
123	Transportation Enhancements, NCC Transit	-	-	-	-	-	-	(224.8)
124	Tyler McConnell Bridge, SR 141: Montchannin to Alapocas	-	-	-	-	-	1,000.0	-
125	US 13, Philadelphia Pike: Claymont Plan Implementation	475.0	250.0	200.0	250.0	1,175.0	6,750.0	825.0
126	US 301: Maryland Line to SR 1	63,357.9	154,850.3	154,912.1	95,183.9	468,304.2	136,102.3	119,679.9
127	US 40 and SR 896 Grade Separated Intersection	-	-	-	1,000.0	1,000.0	3,500.0	(3,000.0)
128	US 40 Program Management	50.0	-	-	-	50.0	-	-
129	US 40, Pulaski Hwy and SR 72, Wrangle Hill Rd Intersection	620.0	2,300.0	4,550.0	4,550.0	12,020.0	7,500.0	330.0
130	Washington Street, New Castle	4,562.6	-	-	-	4,562.6	-	2,308.9
131	Westown Concept Designs and Program Management	-	-	-	-	-	-	-
132	Westown, Wiggins Mill Rd: Green Giant to St Annes	-	-	-	-	-	10.0	-
133	Wilmington Ops. Ctr/Admin Bldg / Master Plan	675.0	-	25.0	625.0	1,325.0	-	750.0
134	Wilmington Riverfront Program (AAA Garage)	3,568.0	168.0	168.0	68.0	3,972.0	136.0	3,922.0
135	Wilmington Signal Improvements, Phase II	2,200.0	-	-	-	2,200.0	-	-
136	Wilmington Transit Hub	-	400.0	400.0	-	800.0	-	-
137	Wilmington UST Replacement - State of Good Repair	1,200.0	-	-	-	1,200.0	-	250.0
138		-	-	-	-	-	-	-
139	CECIL COUNTY	-	-	-	-	-	-	-
140	Areawide Bridge Replacement and Rehabilitation	2,500.0	2,400.0	2,400.0	-	7,300.0	-	-
141	Areawide Congestion Management	840.0	850.0	850.0	-	2,540.0	-	-
142	Areawide Environmental Projects	1,370.0	1,450.0	1,450.0	-	4,270.0	-	-
143	Areawide Resurfacing and Rehabilitation	4,810.0	4,950.0	4,950.0	-	14,710.0	-	-
144	Areawide Safety and Spot Improvements	3,330.0	3,490.0	3,490.0	-	10,310.0	-	-
145	Areawide Urban Street Reconstruction	450.0	500.0	500.0	-	1,450.0	-	-

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146	Cecil County Bridge Preservation (CE-0097 Baron Rd)	-	-	-	-	-	-	-
147	Chesapeake & Delaware (C&D) Canal Trail	1,200.0	360.0	-	-	1,560.0	-	-
148	Jobs Access and Reverse Commute (JARC) Transit Operating	554.0				554.0		554.0
149	MD 272 Bridge over Amtrak	4,731.0	6,304.0	2,721.0	-	13,756.0	-	(1,549.0)
150	New Freedom Transit Operating Assistance	72.0				72.0		72.0
151	Small Urban Transit - Capital Assistance	-	-	-	-	-	-	-
152	Small Urban Transit - Operating Assistance	-	-	-	-	-	-	-
153		-	-	-	-	-	-	-
154	Delaware Statewide Subtotal	265,280.9	240,179.7	209,029.0	217,014.6	931,504.1	410,615.7	81,420.1
155	New Castle County Subtotal	266,564.4	265,179.4	271,717.4	223,387.6	1,026,848.8	310,629.4	246,830.8
156	Cecil County Subtotal	19,857.0	20,304.0	16,361.0	-	56,522.0	-	(923.0)
157	TOTAL	551,702.3	525,663.0	497,107.4	440,402.2	2,014,874.9	721,245.1	327,327.9

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