

		FY 2014-17 TIP, March 2013																		Difference		
		PROJECT TITLE x 1,000)	(All \$	FY 2014 STATE SPEND	FY 2014 OTHER SPEND	FY 2014 FEDERAL SPEND	FY 2014 TOTAL	FY 2015 STATE SPEND	FY 2015 OTHER SPEND	FY 2015 FEDERAL SPEND	FY 2015 TOTAL	FY 2016 STATE SPEND	FY 2016 OTHER SPEND	FY 2016 FEDERAL SPEND	FY 2016 TOTAL	FY 2017 STATE SPEND	FY 2017 OTHER SPEND	FY 2017 FEDERAL SPEND	FY 2017 TOTAL	TOTAL FY 2014-17	OUTYEARS TOTAL FY2018-19	Between FY2012 & FY2014 TIPs
54	BR 651, Newport Road over CSX			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	BR 665N & 1-665S on US 13 over Abandon Railroad,			2,654.0		2,655.0			2,460.0		2,460.0			-					-	5,115.0	-	1,665.0
56	BR 687, 688, 693 Wilmington Drawbridge			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	BR 826 Rehabilitation					-			2,300.0		2,300.0			-					-	2,300.0	-	-
58	Bridge Structure Rehabilitation			900.0	-	-	900.0	-	-	-	-	-	-	-	-	-	-	-	-	900.0	-	900.0
59	C&D Canal Trail			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Cedar Lane: Marl Pit to Boyds Corner Rd (S. NCC Imp)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,918.5)
61	Christiana Mall Park and Ride			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Christina River Crossing			8,300.0		8,300.0			4,200.0		4,200.0	600.0		2,400.0	3,000.0	3,200.0		12,800.0	16,000.0	31,500.0	17,900.0	(10,000.0)
63	Churchman's Crossing Program			50.0		50.0					-			-				-	50.0	-	-	(150.0)
64	City of New Castle Improvements (SR9/3rd, SR9/6th, SR			-	-	-	-	200.0	-	-	200.0				140.0		560.0	700.0	900.0	1,350.0	-	(3,150.0)
65	Claymont Station			-	-	-	-	40.0		160.0	200.0	320.0		1,280.0	1,600.0			-	1,800.0	-	-	(2,000.0)
66	DTC Mid County Operations Facility Paving			67.0		268.0	335.0				-			-				-	335.0	-	-	-
67	Elkton Road: Casho Mill Rd to Delaware Ave			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	Fairplay Station (Churchmans Xing) Elevator			117.7		470.7	588.3				-			-				-	588.3	-	-	588.3
69	Fairplay Station (Churchmans Xing) Parking			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(7,126.0)
70	Garasches Lane			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	Glenville Wetland Bank & Subdivision Improvements			-	-	9.0	9.0	-	-	-	-	-	-	-	-	-	-	-	9.0	-	-	-
72	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,725.0)
73	Highway Safety Improvement Program, NCC			241.3		3,768.3	4,009.5	21.0		7,436.8	7,457.8	654.6		12,918.2	13,572.8	995.0		4,805.0	5,800.0	30,840.1	6,150.0	(6,057.5)
74	I-295 Improvements, Westbound from I-295 to US 13			1,000.0	-	-	1,000.0	-	-	-	-			-				-	1,000.0	-	-	(4,200.0)
75	I-95 & US 202 Interchange			2,230.9		9,018.0	11,248.9	1,347.8		5,485.5	6,833.4			-				-	18,082.3	-	-	501.8
76	I-95 Turnpike Toll Plaza Rehab & E-Zpass ARRA					-	-				-			-				-	-	-	-	-
77	Interstate Maintenance			104.5		6,721.8	6,826.3			3,037.0	3,037.0			2,000.0	2,000.0		2,000.0	2,000.0	13,863.3	4,000.0	-	(8,863.0)
78	Jamison Corner Rd Relocated to Boyds Corner Rd			-	-	-	-	-	-	-	-	1,000.0		1,000.0				-	1,000.0	-	-	(7,800.0)
79	Jamison Corner: Boyds Corner Rd to Hyetts Corner Rd			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
80	Lorewood Grove Rd: RD 412A to SR 1			-	-	-	-	-	-	-	-	-		-				-	-	-	-	(3,000.0)
81	Mid County DMV			11,870.7		4,502.4	16,373.1	2,100.0		900.0	3,000.0			-				-	19,373.1	-	-	1,448.1
82	N412A: Hyetts Corner Rd to Lorewood Grove Rd			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
83	New Castle Co. Industrial Track Greenway, Phase III			60.0		240.0	300.0				-			-				-	300.0	-	-	-
84	Newark Train Station/Regional Transportation Center			992.4		3,969.6	4,962.0	1,507.6		8,492.4	10,000.0	8,062.0		7,538.0	15,600.0			-	30,562.0	-	-	(3,000.0)
85	Pomeroy Trail			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
86	Port of Wilmington (Rail Program Autoport)			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
87	Possum Park Rd and Old Possum Park Rd Intersection			10.0	-	-	10.0			-	-	400.0		400.0				-	410.0	-	-	(1,465.0)
88	Pyles Ford Rd, Culvert Replacements					-	-	735.3			735.3			-				-	735.3	-	-	-
89	Rail Cars ARRA			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
90	Road A/SR 7 (Road, Bridge and Mall Connector Study)			-	-	750.0	750.0	-	-	750.0	750.0	120.0		480.0	600.0	120.0		480.0	600.0	2,700.0	-	(10,500.0)
91	Road A and Centre Blvd: Fashion Center Entrance			235.3			235.3				-			-				-	235.3	-	-	235.3
92	S. Market Street Rehabilitation ARRA			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
93	Southern NCC Project Development			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
94	SR 1/I-95 Interchange			8,688.0	-	34,752.0	43,440.0	-	-	-	-	-		-				-	43,440.0	-	-	19,901.0
95	SR 1: Tybouts Corner to SR 273			400.0	-	2,100.0	2,500.0		-		-	3,000.0		12,000.0	15,000.0	4,000.0		16,000.0	20,000.0	37,500.0	-	(9,497.8)
96	SR 141 & SR 100 Landscaping			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
97	SR 141/I-95 Interchange			60.0		240.0	300.0			5,000.0	5,000.0			15,000.0	15,000.0			-	20,300.0	-	-	(5,000.0)
98	SR 141 and Commons Blvd. Intersection Improvements			120.0		480.0	600.0	40.0		160.0	200.0	100.0		400.0	500.0	600.0		2,400.0	3,000.0	4,300.0	6,000.0	4,300.0
99	SR 141:Kirkwood Highway to Faulkland Road			-	-	-	-	-	-	-	-	-		-				-	-	-	-	-
100	SR 2, S Union Street: Railroad Bridge to Sycamore St					3,200.0	3,200.0			1,300.0	1,300.0			-				-	4,500.0	-	-	100.0
101	SR 7: Newtown Road to SR 273			2,323.4	565.9		2,889.3				-			-				-	2,889.3	-	-	(113.5)
102	SR 72: McCoy Road to SR 71					500.0	500.0			500.0	500.0			-	400.0		1,600.0	2,000.0	3,000.0	11,207.1	-	(5,000.0)
103	SR 9, New Castle Ave: 3rd Street to Heald Street			-	-	-	-	-	-	-	-	-		-				-	-	-	-	(1,500.0)
104	SR 9, River Road Flood Remediation			-	-	-	-	-	-	-	-	-		-				-	-	-	-	(500.0)
105	Talley Rd: East Coast Greenway/Northern DE Greenway					1,180.0	1,180.0				-			-				-	1,180.0	-	-	-
106	Third Rail Track Expansion (NE Corridor Imp., Orange St			5,469.8	3,696.0	19,863.5	29,029.3	723.7	3,429.0	2,894.8	7,047.5			-				-	36,076.8	-	-	(2,527.8)

			FY 2014-17 TIP, March 2013																		Difference	
		PROJECT TITLE x 1,000)	(All \$	FY 2014 STATE SPEND	FY 2014 OTHER SPEND	FY 2014 FEDERAL SPEND	FY 2014 TOTAL	FY 2015 STATE SPEND	FY 2015 OTHER SPEND	FY 2015 FEDERAL SPEND	FY 2015 TOTAL	FY 2016 STATE SPEND	FY 2016 OTHER SPEND	FY 2016 FEDERAL SPEND	FY 2016 TOTAL	FY 2017 STATE SPEND	FY 2017 OTHER SPEND	FY 2017 FEDERAL SPEND	FY 2017 TOTAL	TOTAL FY 2014-17	OUTYEARS TOTAL FY2018-19	Between FY2012 & FY2014 TIPs
	107	Transit (Fixed Route) Vehicle Expansion, NCC		-	-	-	-	-	-	-	-			1,466.9	1,466.9				-	1,466.9	-	42.7
	108	Transit (Fixed Route) Vehicle Replacement and		152.0		12,915.8	13,067.9	2,778.8		11,115.2	13,894.0				-	491.8		1,102.5	1,594.3	28,556.2	11,204.9	(7,668.6)
	109	Transit (Paratransit) Vehicle Expansion, NCC		-	-	-	-	-	-	-	-				-				-	-	-	(3,009.5)
	110	Transit (Paratransit) Vehicle Replacement and		672.2	-	2,688.6	3,360.8	-	-	649.1	649.1			6,016.8	6,016.8	1,010.1		4,040.5	5,050.6	15,077.3	11,957.8	(2,974.5)
	111	Transit Preventive Maintenance, NCC			1,300.0	5,200.0	6,500.0			6,500.0	6,500.0			6,500.0	6,500.0			6,500.0	6,500.0	26,000.0	13,000.0	13,105.0
	112	Transportation Enhancements, NCC Transit		-	-	-	-	-	-	112.4	112.4			112.4	112.4				-	224.8	-	224.8
	113	Tyler McConnell Bridge, SR 141: Montchannin to		-	-	-	-	-	-	-	-				-				-	-	-	(500.0)
	114	US 13, Philadelphia Pike: Claymont Plan Implementation		30.0		120.0	150.0	40.0		160.0	200.0				-				-	350.0	-	200.0
	115	US 301: Maryland Line to SR 1		29,017.2	139,504.0	10,197.6	178,718.8		136,105.0	11,820.3	147,925.3			10,986.3	10,986.3			10,993.9	10,993.9	348,624.3	10,988.8	(31,525.8)
	116	US 40 and SR 896 Grade Separated Intersection		-	-	-	-	-	-	-	-				-	800.0		3,200.0	4,000.0	4,000.0	-	(1,000.0)
	117	US 40 Program Management		50.0			50.0				-				-				-	50.0	-	-
	118	US 40, Pulaski Hwy and SR 72, Wrangle Hill Rd		62.0		248.0	310.0	76.0		304.0	380.0			7,000.0	7,000.0	800.0		3,200.0	4,000.0	11,690.0	7,500.0	(7,500.0)
	119	Washington Street, New Castle		450.7		1,802.9	2,253.7				-				-				-	2,253.7	-	832.7
	120	Westown Concept Designs and Program Management		-	-	-	-	-	-	-	-				-				-	-	-	-
	121	Westown, Wiggins Mill Rd: Green Giant to St Annes		-	-	-	-	-	-	-	-				-				-	-	-	(2,320.0)
	122	Wilmington Operations Center/Admin Bldg		115.0		460.0	575.0				-				-				-	575.0	-	(625.0)
	123	Wilmington Riverfront Program (AAA Garage)		50.0			50.0				-				-				-	50.0	-	-
	124	Wilmington Signal Improvements, Phase II				2,200.0	2,200.0				-				-				-	2,200.0	-	2,200.0
	125	Wilmington Transit Hub		-	-	-	-	400.0			400.0	400.0			400.0				-	800.0	-	(10,880.0)
	126	Wilmington UST Replacement - State of Good Repair		190.0	-	760.0	950.0				-				-				-	950.0	-	950.0
	127																					-
	128	CECIL COUNTY																				-
	129	Areawide Bridge Replacement and Rehabilitation		500.0		2,000.0	2,500.0	480.0		1,920.0	2,400.0	480.0		1,920.0	2,400.0				-	7,300.0	-	2,400.0
	130	Areawide Congestion Management		168.0		672.0	840.0	170.0		680.0	850.0	170.0		680.0	850.0				-	2,540.0	-	850.0
	131	Areawide Environmental Projects		274.0		1,096.0	1,370.0	290.0		1,160.0	1,450.0	290.0		1,160.0	1,450.0				-	4,270.0	-	1,450.0
	132	Areawide Resurfacing and Rehabilitation		962.0		3,848.0	4,810.0	990.0		3,960.0	4,950.0	990.0		3,960.0	4,950.0				-	14,710.0	-	4,950.0
	133	Areawide Safety and Spot Improvements		666.0		2,664.0	3,330.0	698.0		2,792.0	3,490.0	698.0		2,792.0	3,490.0				-	10,310.0	-	3,940.0
	134	Areawide Urban Street Reconstruction		90.0		360.0	450.0	100.0		400.0	500.0	100.0		400.0	500.0				-	1,450.0	-	500.0
	135	Cecil County Bridge Preservation (CE-0097 Baron Rd)					-				-				-				-	-	-	-
	136	Chesapeake & Delaware (C&D) Canal Trail				1,200.0	1,200.0			360.0	360.0				-				-	1,560.0	-	-
	137	MD 272 Bridge over Amtrak		796.2		3,184.8	3,981.0	1,176.4		4,705.6	5,882.0	544.2		2,176.8	2,721.0	544.2		2,176.8	2,721.0	15,305.0	-	6,305.0
	138	Small Urban Transit - Capital Assistance					-				-				-				-	-	-	-
	139	Small Urban Transit - Operating Assistance					-				-				-				-	-	-	(1,330.0)
	141						-				-				-				-	-	-	-
	142	Delaware Statewide Subtotal		149,530.5	1,905.5	72,636.8	224,072.8	157,260.2	1,546.4	64,481.6	223,288.2	146,153.3	1,546.4	50,648.3	198,347.9	152,879.8	1,546.4	49,949.0	204,375.1	850,084.0	419,119.1	57,084.2
	143	New Castle County Subtotal		67,532.2	145,133.9	148,966.2	361,632.2	10,072.2	139,540.0	79,082.6	228,694.9	16,827.6	-	90,624.6	107,452.2	12,556.9	-	69,681.8	82,238.8	780,018.0	101,258.7	(118,187.9)
	144	Cecil County Subtotal		3,456.2	-	15,024.8	18,481.0	3,904.4	-	15,977.6	19,882.0	3,272.2	-	13,088.8	16,361.0	544.2	-	2,176.8	2,721.0	57,445.0	-	19,065.0
	145	TOTAL		220,518.9	147,039.4	236,627.7	604,186.0	171,236.9	141,086.4	159,541.8	471,865.0	166,253.0	1,546.4	154,361.7	322,161.1	165,980.9	1,546.4	121,807.7	289,334.9	1,687,547.0	520,377.8	(42,038.8)

New project

Funding Increase vs. FY 2012-15 TIP

Funding Decrease vs. FY 2012-15 TIP