

Proposed Amendments FY 2012-2015 Transportation Improvement Program

			Approved FY2012-15 TIP																	Difference in Approved FY 2012-15 TIP						
	Page	PROJECT TITLE	FY 2012 STATE SPEND	FY 2012 OTHER SPEND	FY 2012 FEDERAL SPEND	FY 2012 TOTAL	FY 2013 STATE SPEND	FY 2013 OTHER SPEND	FY 2013 FEDERAL SPEND	FY 2013 TOTAL	FY 2014 STATE SPEND	FY 2014 OTHER SPEND	FY 2014 FEDERAL SPEND	FY 2014 TOTAL	FY 2015 STATE SPEND	FY 2015 OTHER SPEND	FY 2015 FEDERAL SPEND	FY 2015 TOTAL	TOTAL FY 2012-15	OUTYEARS TOTAL FY2016-17	FY 2012 TOTAL	FY 2013 TOTAL	FY 2014 TOTAL	TOTAL FY 2012-15	OUTYEARS TOTAL FY2016-17	
1		DELAWARE- STATEWIDE																								
2	1-13	Advance Acquisitions of Right of Way	4,000.0			4,000.0	2,000.0			2,000.0	2,000.0			2,000.0	2,000.0			2,000.0	10,000.0	4,000.0	2,000.0	-	-	-	2,000.0	2,000.0
3	1-14	Aeronautics, Statewide	749.9		175.0	924.9	749.9		175.0	924.9	749.9		175.0	924.9	749.9		175.0	924.9	3,699.6	1,849.8	(0.0)	(0.0)	(0.0)	(0.0)	924.9	
4	1-15	Bridge Management	1,100.0		3,289.2	4,389.2	600.0		2,400.0	3,000.0	600.0		2,400.0	3,000.0	600.0		2,400.0	3,000.0	13,389.2	6,000.0	889.2	(500.0)	(500.0)	(610.8)	2,500.0	
5	1-2	Bridge Preservation Program	375.0		1,500.0	1,875.0	500.0		2,000.0	2,500.0	2,500.0		10,000.0	12,500.0	3,000.0		12,000.0	15,000.0	31,875.0	30,000.0	(10.0)	(12,510.0)	(2,510.0)	(15,040.0)	14,990.0	
6	1- 3	Community Transportation Fund	35,075.0			35,075.0	28,375.0			28,375.0	28,375.0			28,375.0	28,375.0			28,375.0	120,200.0	56,750.0	5,200.0	(1,500.0)	(1,500.0)	700.0	26,875.0	
7	1-26	Downstate Intercity Rail Connection ARRA	270.0	30.0	300.0	600.0	135.0	15.0	150.0	300.0			-	-			-	900.0	0.0	-	-	300.0	-	-		
8	1-27	Engineering & Contingency	86,188.5		400.0	86,588.5	24,845.4		200.0	25,045.4	24,845.4		200.0	25,045.4	24,845.4		200.0	25,045.4	161,724.7	50,090.8	75,683.3	8,904.1	6,140.2	92,160.4	25,646.5	
9	1-27	Environmental Program	843.0		8.0	851.0	837.0		8.0	845.0	817.0		8.0	825.0	817.0		8.0	825.0	3,346.0	1,333.0	351.0	345.0	325.0	1,346.0	833.0	
10	1-4	Equipment	6,500.0			6,500.0	4,500.0			4,500.0	4,500.0			4,500.0	4,500.0			4,500.0	20,000.0	10,000.0	1,500.0	(500.0)	(500.0)	-	5,000.0	
11	1-16	Intersection Improvements	7,000.0	600.0	1,600.0	9,200.0	5,000.0	600.0	2,000.0	7,600.0	4,200.0	600.0		4,800.0	4,200.0	600.0		4,800.0	26,400.0	11,200.0	3,000.0	1,040.0	(800.0)	2,440.0	5,600.0	
12	1-5	Materials & Minor Contracts	8,000.0			8,000.0	5,400.0			5,400.0	4,900.0			4,900.0	4,900.0			4,900.0	23,200.0	11,800.0	2,000.0	(500.0)	(1,000.0)	(500.0)	5,900.0	
13	1-6	Municipal Street Aid	5,000.0			5,000.0	4,000.0			4,000.0	4,000.0			4,000.0	4,000.0			4,000.0	17,000.0	8,000.0	1,000.0	-	-	1,000.0	4,000.0	
14	1-7	Paving & Rehabilitation ARRA	100,361.0		17,830.0	118,191.0	62,000.0		7,800.0	69,800.0	62,800.0		11,000.0	73,800.0	59,800.0		12,800.0	72,600.0	334,391.0	163,700.0	50,317.0	(14,000.0)	(15,000.0)	3,317.0	73,100.0	
15	1-28	Planning	2,531.5		5,884.1	8,415.6	2,515.9		5,821.6	8,337.5	2,612.4		5,821.6	8,434.0	2,612.5		5,821.6	8,434.1	33,621.2	16,868.2	75.8	(2.4)	(2.4)	(3.1)	8,360.0	
16	1-17	Rail Crossing Safety	1,029.2		1,167.5	2,196.7	1,129.2		1,167.5	2,296.7	1,079.2		1,167.5	2,246.7	1,079.2		1,167.5	2,246.7	8,986.8	4,493.4	-	-	-	-	2,246.7	
17	1-18	Recreational Trails		221.2	884.8	1,106.0		221.2	884.8	1,106.0		221.2	884.8	1,106.0		221.2	884.8	1,106.0	4,424.0	2,212.0	-	-	-	-	1,106.0	
18	1-19	Safety Improvements	1,605.2		2,450.0	4,055.2	272.2		2,450.0	2,722.2	272.2		2,450.0	2,722.2	272.2		2,450.0	2,722.2	12,221.8	5,444.4	(500.0)	(500.0)	(500.0)	(2,000.0)	2,222.2	
19	1-20	Signage & Pavement Markings ARRA	2,400.0			2,400.0	2,400.0			2,400.0	2,400.0		800.0	3,200.0	2,400.0		800.0	3,200.0	11,200.0	6,400.0	-	-	-	-	3,200.0	
20	1-8	Statewide Rail preservation	520.0			520.0	350.0			350.0	350.0			350.0	350.0			350.0	1,570.0	700.0	170.0	-	-	170.0	350.0	
21	1-21	Technology	7,111.2		270.0	7,381.2	7,111.2		270.0	7,381.2	7,111.2		270.0	7,381.2	7,111.2		270.0	7,381.2	29,524.8	14,762.4	-	-	-	-	7,381.2	
22	1-22	Traffic Calming	400.0			400.0	400.0			400.0	400.0			400.0	400.0			400.0	1,600.0	800.0	-	-	-	-	400.0	
23	1-9	Transit Facilities, Statewide	1,103.0		2,287.7	3,390.7	908.2		651.7	1,559.9	794.0		176.0	970.0	298.0		192.0	490.0	6,410.6	760.0	3,290.7	1,345.7	870.0	5,896.4	660.0	
24	1-12	Transit Vehicles Replace & Refurbish, Statewide	2,528.5	585.6	6,824.0	9,938.1	1,287.4	585.6	1,856.0	3,729.0	982.2	585.6	1,056.0	2,623.8	1,004.2	585.6	1,056.0	2,645.8	18,936.7	5,418.5	101.0	1,101.0	101.0	1,404.0	2,799.4	
25	1-23	Transportation Enhancements	1,278.1		3,512.4	4,790.5	878.1		3,512.4	4,390.5	878.1		3,512.4	4,390.5	878.1		3,512.4	4,390.5	17,962.0	8,781.0	364.3	(35.7)	(35.7)	257.2	4,354.8	
26	1-11	Transportation Facilities, Statewide	9,800.0			9,800.0	6,100.0			6,100.0	5,000.0			5,000.0	5,000.0			5,000.0	25,900.0	12,000.0	2,900.0	(500.0)	(1,000.0)	400.0	6,000.0	
27	1-24	Transportation Management	2,960.0	180.0	6,560.0	9,700.0	1,292.3	180.0	8,149.0	9,621.3	1,460.0	180.0	6,560.0	8,200.0	1,460.0	180.0	6,560.0	8,200.0	35,721.3	16,400.0	1,500.0	0.0	-	1,500.0	8,200.0	
28																										
29		NEW CASTLE COUNTY																								
30	2-34	Airport and Churchmans Road	0.0			0.0	0.0			0.0	0.0			0.0			0.0	0.0	0.0	0.0	(77.6)	-	-	(77.6)	-	
31	2-49	Boyd's Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	0.0			0.0	0.0			0.0	0.0			0.0	1,000.0		1,000.0	2,000.0	2,000.0	3,900.0	(2,000.0)	(2,200.0)	(4,000.0)	(14,300.0)	3,	

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55	2-35	C&D Canal Promenade, Delaware City			600.0	600.0				0.0				0.0				0.0	600.0	0.0	600.0	-	-	600.0	-	
56	2-35	C&D Canal Trail			1,308.9	1,308.9				0.0				0.0				0.0	1,308.9	0.0	1,308.9	-	-	1,308.9	-	
57	2-49	Cedar Lane:Marl Pit to Boyds Corner Rd (S. NCC Imp)	1,200.0			1,200.0	624.4			624.4	0.0	0.0		0.0	0.0	0.0		0.0	1,824.4	5,700.0	350.0	(1,025.6)	(6,000.0)	(10,675.6)	5,700.0	
58	2-36	Centreville Transportation Plan Implementation ARRA	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0	0.0	-	-	-	-	-	
59	2-59	Christina River Crossing	925.0		0.0	925.0	1,720.0		6,880.0	8,600.0	2,500.0		10,000.0	12,500.0	2,500.0		10,000.0	12,500.0	34,525.0	8,400.0	(2,900.0)	2,900.0	-	-	-	
60	2-37	Churchman's Crossing Program	50.0			50.0	50.0			50.0	50.0			50.0	50.0			50.0	200.0	100.0	-	-	50.0	100.0	100.0	
61	2-39	City of New Castle Improvements (SR9/3rd, SR9/6th)	370.0			370.0	250.0		600.0	850.0	144.0		576.0	720.0	216.0		864.0	1,080.0	3,020.0	1,200.0	305.0	850.0	720.0	2,105.0	(720.0)	
62	2-41	Claymont Station				0.0	40.0		160.0	200.0				0.0				0.0	200.0	17,900.0	-	200.0	-	200.0	17,900.0	
63	2-31	DTC Mid County Operations Facility ARRA			400.0	400.0				0.0				0.0				0.0	400.0	0.0	400.0	-	-	400.0	-	
64	2-52	Elkton Road: Casho Mill Rd to Delaware Ave	52.2	14.6	9,017.2	9,084.0	0.0	0.0	4,665.6	4,665.6				0.0				0.0	13,749.6	0.0	284.0	(460.7)	-	(176.7)	-	
65	2-52	Elkton Road: MD Line to Casho Mill Rd	0.0		0.0	0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0	0.0	(50.0)	-	-	(50.0)	-	
66	2-67	Fairplay Station (Churchmans Xing) Elevator	80.0			80.0	635.0			635.0				0.0	0.0	0.0		0.0	715.0	0.0	80.0	635.0	-	(6,411.0)	(7,126.0)	
67	2-31	Farebox Replacement, NCC	0.0			0.0	0.0			0.0				0.0				0.0	0.0	0.0	-	-	-	-	-	
68	2-26	Glenville Wetland Bank	0.0	1,119.2	18.0	1,137.2	0.0	0.0	18.0	18.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0	1,164.2	0.0	1,137.2	18.0	9.0	1,164.2	0.0	
69	2-42	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	0.0			0.0	450.0			450.0				0.0				0.0	450.0	2,300.0	(50.0)	50.0	-	-	-	
70	2-43	Highway Safety Improvement Program, NCC	1,134.4	2,550.9	6,608.5	10,293.8	1,904.9		9,999.0	11,903.9	1,620.1		8,451.2	10,071.3	1,496.6		7,683.0	9,179.6	41,448.6	12,500.0	2,053.8	(951.1)	(18.7)	1,363.6	12,500.0	
71	2-27	I-295 Improvements, weave elimination from I-95 to US 13	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0	0.0	-	-	-	-	-	
72	2-27	I-295 Improvements, Westbound from I-295 to US 13	500.0			500.0	2,000.0			2,000.0	3,200.0			3,200.0				0.0	5,700.0	0.0	500.0	-	-	500.0	-	
73	2-65	I-95 & US 202 Interchange	2,232.0		8,928.0	11,160.0	2,212.0		8,848.0	11,060.0	1,999.0		7,996.0	9,995.0	1,336.0		5,344.2	6,680.2	38,895.2	0.0	4,660.0	(5,940.0)	(2,212.9)	3,187.3	-	
74	2-63	I-95 Newark Toll Plaza - Short Term Improvements ARRA			119.0	119.0				0.0				0.0				0.0	119.0	0.0	119.0	-	-	-	119.0	-
75	2-63	I-95 Turnpike Toll Plaza Rehab & E-Zpass ARRA	7.0		5,576.9	5,583.9				0.0				0.0				0.0	5,583.9	0.0	(2,945.7)	-	-	(2,945.7)	-	
76	2-29	Interstate Maintenance ARRA			9,597.0	9,597.0	791.8		9,126.2	9,918.0	300.0		4,700.0	5,000.0	100.0		900.0	1,000.0	25,515.0	0.0	5,897.0	-	(2,000.0)	3,897.0	-	
77	2-49	Jamison Corner: Boyds Corner Rd to Hyetts Corner Rd	4,080.0			4,080.0		0.0		0.0				0.0				0.0	4,080.0	0.0	(420.0)	(2,078.0)	-	(2,498.0)	-	
78	2-49	Jamison Corner Rd Relocated to Boyds Corner Rd	0.0	0.0		0.0	980.0	4,800.0		5,780.0		3,000.0		3,000.0				0.0	8,780.0	0.0	(3,100.0)	5,780.0	3,000.0	5,680.0	-	
79	2-49	Lorewood Grove Rd: RD 412A to SR 1	0.0			0.0				0.0	0.0	0.0		0.0	0.0			0.0	0.0	6,000.0	-	-	(3,000.0)	(6,000.0)	2,000.0	
80	2-48	S. Market Street Rehabilitation ARRA			4,598.9	4,598.9				0.0				0.0				0.0	4,598.9	0.0	3,048.9	-	-	-	3,048.9	-
81	2-44	Mid County DMV	400.0		1,600.0	2,000.0	2,600.0		10,400.0	13,000.0				0.0				0.0	15,000.0	0.0	2,000.0	13,000.0	-	-	15,000.0	-
82	2-49	N412A: Hyetts Corner Rd to Lorewood Grove Rd	1,150.0			1,150.0	3,100.0			3,100.0	200.0			200.0				0.0	4,450.0	0.0	(5,850.0)	3,100.0	200.0	(2,550.0)	-	
83	2-68	Newark Regional Transportation Center	400.0	409.0	1,507.5	2,316.5	3,110.0	202.0	742.5	4,054.5	4,962.0	0.0	0.0	4,962.0	6,065.0	0.0	0.0	6,065.0	17,398.0	0.0	178.8	1,054.5	-	-	1,233.3	-
84	2-66	New Castle Co. Industrial Track Greenway, Phase III	120.0		480.0	600.0													600.0	0.0	600.0			-	600.0	
85	2-67	Pomeroy Trail	65.0		3,100.0	3,165.0				0.0				0.0				0.0	3,165.0	0.0	3,165.0	-	-	-	3,165.0	-
86	2-45	Port of Wilmington			984.9	984.9				0.0				0.0				0.0	984.9	0.0	984.9	-	-	-	984.9	-
87	2-46	Possum Park Rd and Old Possum Park Rd Intersection	100.0			100.0	400.0			400.0	750.0			750.0	750.0			750.0	2,000.0	0.0	(950.0)	(350.0)	750.0	200.0	-	
88	2-33	Transit Preventive Maintenance,NCC		644.8	2,579.0	3,223.8		644.8	2,579.0	3,223.8		644.8	2,579.0	3,223.8		644.8	2,579.0	3								

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111	2-74	Tyler McConnell Bridge, SR 141: Montchannin to Alapocas	0.0			0.0	0.0			0.0	500.0			500.0	500.0			500.0	1,000.0	0.0	(500.0)	(500.0)	500.0	-	-	
112	2-55	US 13, Philadelphia Pike: Claymont Plan Implementation	151.9		571.6	723.5	120.0		480.0	600.0				0.0				0.0	1,323.5	0.0	371.5	250.0	-	621.5	-	
113	2-76	US 301: Maryland Line to SR 1	89,000.0		17,929.9	106,929.9	6,900.0	144,000.0	13,568.0	164,468.0		172,000.0	10,247.6	182,247.6		112,000.0	11,820.3	123,820.3	577,465.8	93,380.2	(13,941.0)	(10,916.5)	(738.9)	(24,759.4)	61,393.7	
114	2-57	US 40 Program Management	50.0			50.0	50.0			50.0	50.0			50.0	50.0			50.0	200.0	100.0	-	50.0	50.0	150.0	100.0	
115	2-57	US 40, Eden Square Connector	5.0			5.0	95.4			95.4				0.0				0.0	100.4	1,070.0	5.0	(1,134.9)	(2,335.8)	(3,465.7)	1,070.0	
116	2-57	US 40, Pulaski Hwy and SR 72, Wrangle Hill Rd Intersection	20.0		80.0	100.0	95.0		380.0	475.0	375.0		1,500.0	1,875.0	1,510.0		6,040.0	7,550.0	10,000.0	9,200.0	100.0	475.0	1,875.0	9,700.0	9,000.0	
117	2-57	US 40 and SR 896 Grade Seperated Intersection	0.0			0.0	0.0			0.0				0.0	100.0		400.0	500.0	500.0	4,500.0	-	-	-	-	2,500.0	
118	2-39	Washington Street, New Castle	213.2		852.6	1,065.8	1,132.0		4,528.2	5,660.2				0.0				0.0	6,726.0		(3,014.2)	3,580.2	-	566.0	-	
119	2-78	Westown Concept Designs and Program Management	30.0			30.0	20.0			20.0				0.0				0.0	50.0		30.0	20.0	-	50.0	-	
120	2-78	Westown, St. Annes Church Rd:Levels Rd to SR 71	0.0			0.0	0.0			0.0				0.0				0.0	0.0		-	-	-	-	-	
121	2-78	Westown, US 301: Middleneck to Peterson Rd	0.0			0.0	0.0			0.0	0.0			0.0				0.0	0.0		(100.0)	-	-	(100.0)	-	
122	2-78	Westown, Wiggins Mill Rd: Green Giant to St Annes		120.0		120.0		100.0		100.0				2,100.0				0.0	2,320.0		(50.0)	(2,000.0)	2,100.0	50.0	-	
123	2-31	Wilmington Operations Center	140.0		160.0	300.0	105.0		320.0	425.0	120.0		480.0	600.0				0.0	1,325.0		300.0	25.0	600.0	925.0	-	
124	2-59	Wilmington Riverfront Program	50.0			50.0	50.0			50.0	50.0			50.0				0.0	150.0		-	-	-	-	-	
125	2-61	Wilmington Signal Improvements, Phase II			1,500.0	1,500.0				0.0				0.0				0.0	1,500.0		-	-	-	-	-	
126	2-68	Wilmington Train Station	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0		-	-	-	-	-	
127	2-80	Wilmington Transit Hub	1,720.0		6,880.0	8,600.0	3,970.0	0.0	15,880.0	19,850.0			0.0	0.0				0.0	28,450.0		1,400.0	12,020.0	(6,300.0)	7,120.0	-	
128																										
129		CECIL COUNTY																								
130	3-2	Areawide Bridge Replacement and Rehabilitation	250.0		1,000.0	1,250.0	250.0		1,000.0	1,250.0	250.0		1,000.0	1,250.0	250.0		1,000.0	1,250.0	5,000.0		-	-	-	-	-	
131	3-13	Areawide Congestion Management	400.0		1,600.0	2,000.0	400.0		1,600.0	2,000.0	400.0		1,600.0	2,000.0	400.0		1,600.0	2,000.0	8,000.0		-	-	-	-	-	
132	3-3	Areawide Environmental Projects	100.0		400.0	500.0	100.0		400.0	500.0	100.0		400.0	500.0	100.0		400.0	500.0	2,000.0		-	-	-	-	-	
133	3-4	Areawide Resurfacing and Rehabilitation	400.0		1,600.0	2,000.0	400.0		1,600.0	2,000.0	400.0		1,600.0	2,000.0	400.0		1,600.0	2,000.0	8,000.0		-	-	-	-	-	
134	3-5	Areawide Safety and Spot Improvements	300.0		1,200.0	1,500.0	300.0		1,200.0	1,500.0	300.0		1,200.0	1,500.0	300.0		1,200.0	1,500.0	6,000.0		-	-	-	-	-	
135	3-6	Areawide Urban Street Reconstruction	200.0		800.0	1,000.0	200.0		800.0	1,000.0	200.0		800.0	1,000.0	200.0		800.0	1,000.0	4,000.0		-	-	-	-	-	
136	3-7	Cecil County Bridge Preservation (BR 0007 & BR 0044)		18.0	72.0	90.0												90.0			90.0	-	-	-	90.0	-
137	3-9	Job Access Reverse Commute (JARC), Cecil Co		66.4	66.4	132.8												132.8			132.8	-	-	-	132.8	-
138	3-10	MD 545 Bridge Over Little Elk Creek	315.8		1,263.2	1,579.0				0.0				0.0				0.0	1,579.0		-	-	-	-	-	
139	3-11	Small Urban Transit - Capital Assistance ARRA				0.0				0.0				0.0				0.0	0.0		-	-	-	-	-	
140	3-12	Small Urban Transit - Operating Assistance	312.0	194.0	159.0	665.0	312.0	194.0	159.0	665.0	312.0	194.0	159.0	665.0	312.0	194.0	159.0	665.0	2,660.0		-	-	-	-	-	
141	3-14	Taxi Voucher Program		36.0	36.0	72.0												0.0	72.0		72.0	-	-	-	72.0	-
142																										
143		Delaware Statewide Subtotal	288,729.1	1,616.8	54,942.7	345,288.6	163,586.8	1,601.8	39,496.0	204,684.6	163,626.6	1,586.8	46,481.3	211,694.7	160,652.7	1,586.8	50,297.3	212,536.8	974,204.7	449,763.5 ^{oo}	149,832.3	(17,512.3)	(15,911.9)	94,737.1	214,649.7	
144		New Castle County Subtotal	135,426.9	10,360.8	180,151.4	325,939.1	55,881.3	152,921.8	153,688.5	362,491.6	31,488.0	177,744.8	105,256.2	314,489.0	37,909.7	112,644.8	102,249.3	252,803.8	1,255,723.5	272,004.0 ^{oo}	(2,355.7)	13,609.7	(26,540.7)	9,021.6	155,506.9	
145		Cecil County Subtotal	2,277.8	314.4	8,196.6	10,788.8	1,962.0	194.0	6,759.0	8,915.0	1,962.0	194.0	6,759.0	8,915.0	1,962.0	194.0	6,759.0	8,915.0	37,533.8	0.0 ^{oo}	294.8	0.0	0.0	294.8	0.0	
146		TOTAL	426,433.8	12,292.0	243,290.7	682,016.5	221,430.1	154,717.6	199,943.5	576,091.2	197,076.6	179,525.6	158,496.5	535,098.7	200,524.4	114,425.6	159,305.6	474,255.6	2,267,462.0	721,767.5 ^{oo}	147,771.4	(3,902.6)	(42,452.6)	104,053.5	370,156.6	

Funding increase

Funding decrease