

**Draft Summary of Changes
to Approved FY 2012-2015 TIP**

FUNDING BY MODE	Approved FY 2012-2015	Percent	Outyears FY 2016-17	Amended FY 2012-2015	Percent	Outyears FY 2016-17
Bike/Pedestrian	4,874.0	0.2%	3,406.0	10,547.9	0.5%	4,512.0
Multimodal	379,470.1	17.5%	69,421.2	381,692.2	16.8%	158,201.0
Other	161,813.0	7.5%	47,108.6	272,635.4	12.0%	95,604.2
Road	1,433,271.9	66.3%	196,765.4	1,397,351.8	61.6%	415,618.0
Transit	183,979.6	8.5%	25,114.2	205,234.7	9.1%	47,832.3
Total	2,163,408.5		341,815.4	2,267,462.0		\$ 721,767.5

FUNDING BY CATEGORY	Approved FY 2012-2015	Percent	Outyears FY 2016-17	Amended FY 2012-2015	Percent	Outyears FY 2016-17
Preservation	795,185.6	36.8%	176,173.3	789,960.6	34.8%	324,815.0
Other	105,188.6	4.9%	33,452.5	198,691.9	8.8%	68,292.0
Management	358,032.7	16.5%	64,953.2	387,169.3	17.1%	166,243.0
Expansion	905,001.7	41.8%	67,236.4	891,640.2	39.3%	162,417.5
Total	2,163,408.5		341,815.4	2,267,462.0		\$ 721,767.5

	FUNDING BY LOCATION	FY 2012 TOTAL	FY 2013 TOTAL	FY 2014 TOTAL	FY 2015 TOTAL
Approved FY 2012-2015	Delaware Statewide	195,456.4	222,196.9	227,606.6	234,207.8
	New Castle County	328,294.8	348,881.9	341,029.7	228,495.5
	Cecil County	10,494.0	8,915.0	8,915.0	8,915.0
	TOTAL	534,245.2	579,993.8	577,551.3	471,618.3

Proposed FY 2012-2015	Delaware Statewide	345,288.6	204,684.6	211,694.7	212,536.8
	New Castle County	325,939.1	362,491.6	314,489.0	252,803.8
	Cecil County	10,788.8	8,915.0	8,915.0	8,915.0
	TOTAL	682,016.5	576,091.2	535,098.7	474,255.6
	Difference	147,771.3	-3,902.6	-42,452.6	2,637.3
	% Change	21.7%	-0.7%	-7.9%	0.6%

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Delaware Statewide Element							
	State		Federal		Other		TOTAL
	Funds	Percent	Funds	Percent	Funds	Percent	
2012	288,729.1	83.6%	54,942.7	15.9%	1,616.8	0.5%	345,289
2013	163,586.8	79.9%	39,496.0	19.3%	1,601.8	0.8%	204,685
2014	163,626.6	77.3%	46,481.3	22.0%	1,586.8	0.7%	211,695
2015	160,652.7	75.6%	50,297.3	23.7%	1,586.8	0.7%	212,537
TOTAL	776,595	79.7%	191,217	19.6%	6,392	0.7%	974,205
New Castle County Element							
	State		Federal		Other		TOTAL
	Funds	Percent	Funds	Percent	Funds	Percent	
2012	135,426.9	41.5%	180,151.4	55.3%	10,360.8	3.2%	325,939
2013	55,881.3	15.4%	153,688.5	42.4%	152,921.8	42.2%	362,492
2014	31,488.0	10.0%	105,256.2	33.5%	177,744.8	56.5%	314,489
2015	37,909.7	15.0%	102,249.3	40.4%	112,644.8	44.6%	252,804
TOTAL	260,706	20.8%	541,345	43.1%	453,672	36.1%	1,255,724
Cecil County Element							
	State		Federal		Other		TOTAL
	Funds	Percent	Funds	Percent	Funds	Percent	
2012	2,277.8	21.1%	8,196.6	76.0%	314.4	2.9%	10,789
2013	1,962.0	22.0%	6,759.0	75.8%	194.0	2.2%	8,915
2014	1,962.0	22.0%	6,759.0	75.8%	194.0	2.2%	8,915
2015	1,962.0	22.0%	6,759.0	75.8%	194.0	2.2%	8,915
TOTAL	8,164	21.8%	28,474	75.9%	896	2.4%	37,534
Combined Total							
	State		Federal		Other		TOTAL
	Funds	Percent	Funds	Percent	Funds	Percent	
2012	426,434	62.5%	243,291	35.7%	12,292	1.8%	682,017
2013	221,430	38.4%	199,944	34.7%	154,718	26.9%	576,091
2014	197,077	36.8%	158,497	29.6%	179,526	33.5%	535,099
2015	200,524	42.3%	159,306	33.6%	114,426	24.1%	474,256
TOTAL	1,045,465	46.1%	761,036	33.6%	460,961	20.3%	2,267,462