



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 21, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Bridges (18-10001), which can be found on page 108 of the Capital Transportation Program. Due to the new STIP MOU effective 05/11/2021, the following three projects greater than \$10 million, T201507602, T201607403 and T202007301, have been individually listed on the group program page. Also, the Project description has been revised to include the verbiage “related structures”.

In addition, the Preliminary Engineering phase has increased \$800,000 due to a revised budget for design costs provided by the project engineer. The increased federal obligation will occur in FY 2021. The spend will occur in FY 2022 and FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
600 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor

Project Title

Primavera # Project #

Bridges

18-10001

Project Description This program focuses on rehabilitating and replacing bridges and related structures throughout the state. Projects are initiated according to the bridge prioritization rankings developed annually based on the previous year NBIS inspections.

Projects greater than \$10M:

-T201507602 BR 3-154 on US9 Savannah Road and BR 3-153 on SR1A Rehoboth Avenue over Lewes-Rehoboth Canal

-T201607403 BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad

-T202007301 Replacement of BR 3-164 on SR36 Cedar Beach Road

Project Justification Bridge preservation is a federally mandated program. Selection of work is based on a data-driven prioritization process.

Senatorial District(s): Statewide

Representative Districts(s): Statewide

Bridges
Updated - 5/21/21

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-----------------|------------------------|------------------|-----------------|-----------------|-----------|-----------------|-----------------|-----------|-----------------|-----------------|-----------|-----------------|-----------------|-----------|-----------------|------------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | PE | 80% FHWA | 10,504.6 | | 640.0 | Z001 | | | | | | | | | - | 640.0 | |
| | PE | 100% STATE | 20,531.4 | 4,060.0 | | | 1,970.0 | | | | | | | | 6,030.0 | - | |
| | ROW | 80% FHWA | 289.0 | - | - | Z230 | | | | 6.0 | 24.0 | Z230 | | | 6.0 | 24.0 | |
| T201607403 | ROW | 80% FHWA | 30.0 | 6.0 | | | | 24.0 | Z230 | | | | | | 6.0 | 24.0 | |
| | ROW | 100% STATE | 2,028.9 | 579.8 | | | 725.0 | | | 90.0 | | | 130.0 | | 1,524.8 | - | |
| | C | 80% FHWA | 377,342.5 | 2,381.9 | 4,880.0 | Z230 | 2,486.4 | 2,505.6 | Z230 | 4,944.0 | 1,700.0 | Z230 | 13,971.1 | 3,500.0 | Z230 | 23,783.4 | 12,585.6 |
| | | | | | 5,941.5 | Z233 | | 1,604.0 | Z233 | | 400.0 | Z233 | | 5,680.0 | Z233 | - | 13,625.5 |
| | | | | | 7,334.0 | Z001 | | 11,234.4 | Z001 | | 1,000.0 | Z001 | | 4,478.0 | Z001 | - | 24,046.4 |
| | | | | | 385.2 | Z913 | | 3,000.0 | Z232 | | 3,000.0 | Z232 | | 3,600.0 | Z232 | - | 9,985.2 |
| | | | | | 249.4 | Z232 | | 4,400.0 | Z913 | | 10,400.0 | Z913 | | 2,000.0 | Z231 | - | 17,049.4 |
| T201507602 | C | 80% FHWA | 12,934.7 | | 313.9 | Z001* | | | | | | | | | - | 313.9 | |
| T201607403 | C | 80% FHWA | 18,075.0 | | | | | | | 3,600.0 | 2,000.0 | Z230 | | 6,000.0 | Z230* | 3,600.0 | 8,000.0 |
| T202007301 | C | 80% FHWA | 23,000.0 | | | | 4,600.0 | 500.0 | Z232 | | 9,800.0 | Z232* | | 4,600.0 | Z232* | 4,600.0 | 14,900.0 |
| | | | | | | | | | | | | | | | - | - | |
| | | | | | | | | | | | | | | | - | - | |
| | C | 80% FHWA | 4,735.9 | | | | | | | | | | | | - | - | |
| | C | 20% FHWA (TOLL CREDIT) | 1,184.0 | | | | | | | | | | | | - | - | |
| | C | 90% FHWA | 24,961.9 | 1,796.2 | 15,865.7 | Z001 | | | | | | | | | 1,796.2 | 15,865.7 | |
| | C | 100% STATE | 18,522.0 | 4,700.0 | | | 3,200.0 | | | 1,190.0 | | | | | 9,090.0 | - | |
| | C | 100% OTHER | 383.6 | | | | | | | | | | | | - | - | |
| | Program Funding | 100% STATE | 23,548.6 | 76.5 | | | | | | 670.0 | | | | | 746.5 | - | |
| | | | | | | | | | | | | | | | - | - | |
| Total | | | 538,072.1 | 13,600.4 | 35,609.7 | | 12,981.4 | 23,268.0 | | 10,500.0 | 28,324.0 | | 14,101.1 | 29,858.0 | | 51,182.9 | 117,059.7 |

Z001 - National Highway Performance Program (NHPP)

Z233 - STBG Program Off-System Bridge

Z240, Z231, Z232, Z230 - Surface Transportation Block Grant Program - FAST

Z913 - Bridge Replacement and Rehabilitation

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* A/C Conversion

**Department of Transportation
FY 2021 - FY 2026
PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 | FY 2026 |
|----------------|-----------------|------------------------|------------------------------------|------------------|-----------------|-----------------|--------------|-----------------|-----------------|----------|-----------------|-----------------|----------|-----------------|-----------------|----------|-----------------|-----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | TOTAL | TOTAL |
| | PE | 80% FHWA | | 10,504.6 | 240.0 | 960.0 | | 264.0 | 1,056.0 | | 107.0 | 428.10 | | | | | | |
| | PE | 100% STATE | | 20,531.4 | 5,752.4 | | | 3,783.4 | | | 2,315.0 | | | 800.0 | | | | |
| | ROW | 80% FHWA | | 319.0 | 12.0 | 48.0 | | 6.0 | 24.0 | | 6.0 | 24.0 | | | | | | |
| | ROW | 100% STATE | | 2,028.9 | 227.5 | | | 760.0 | | | 555.0 | | | 180.9 | | | 20.0 | |
| | C | 80% FHWA | 2,791.5 | 431,352.2 | 5,696.1 | 22,784.3 | | 7,510.7 | 30,042.8 | | 7,799.0 | 31,196.0 | | 10,104.8 | 40,419.4 | | 64,355.7 | 31,400.0 |
| | C | 80% FHWA | | 4,735.9 | | 820.0 | | | 1,173.4 | | | 612.8 | | | | | | |
| | C | 20% FHWA (TOLL CREDIT) | | 1,184.0 | | 205.0 | | | 293.3 | | | 153.2 | | | | | | |
| | C | 90% FHWA | | 24,961.9 | 2,496.2 | 22,465.7 | | | | | | | | | | | | |
| | C | 100% STATE | | 18,522.0 | 3,075.5 | | | 3,900.0 | | | 3,190.0 | | | 1,500.0 | | | | |
| | C | 100% OTHER | | 383.6 | | | | 376.3 | | | | | | | | | | |
| | Program Funding | 100% STATE | 104.9 | 23,548.6 | 30.0 | | | | | | | | | 1,314.3 | | | | 600.0 |
| Total | | | 2,896.4 | 538,072.1 | 17,529.7 | 47,283.0 | 376.3 | 16,224.1 | 32,589.5 | - | 13,972.0 | 32,414.1 | - | 13,900.0 | 40,419.4 | - | 64,375.7 | 32,000.0 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 17, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on page 126 of the Capital Transportation Program. Due to the new STIP MOU effective 05/11/2021, the following two projects greater than \$10 million, T200711201 and T201212201, have been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor

Project Title

Primavera # **Project #**
20-99999

Highway Safety Improvement Program

Project Description This program identifies locations and reduces the severity and frequency of accidents. This is done through identifying locations and accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HEP and HSIP funds are designated within specific project requests.

Projects greater than \$10M:

- T200711201 HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements
- T201212201 SR 24, Love Creek to Mulberry Knoll

Project Justification These improvements are federally mandated safety programs and intersection programs that identify both low-cost remedial improvements and long-term safety improvement needs.

Senatorial District(s): Statewide

Representative District(s): Statewide

Highway Safety Improvement Program

Updated - 5/17/21

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-----------------|------------------------|------------------|----------------|-----------------|-----------|--------------|-----------------|-----------|----------------|----------------|-----------|----------------|----------------|-----------|----------------|-----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | PE | 90% FHWA | 1,643.1 | | | | | | | | | | | | - | - | |
| | PE | 10% FHWA (TOLL CREDIT) | 182.6 | | | | | | | | | | | | - | - | |
| | PE | 100% STATE | 10,733.3 | 543.0 | | | | | 50.0 | | | 1,000.0 | | | 1,593.0 | - | |
| | ROW | 80% FHWA | 5,914.3 | | | | | | | | | | | | - | - | |
| | ROW | 100% STATE | 10,325.0 | 400.0 | | | | | 200.0 | | | 25.0 | | | 625.0 | - | |
| | C | 80% FHWA | 55,586.0 | | - | Z232 | 100.0 | - | ZS30 | 500.0 | 2,000.0 | ZS30 | 500.0 | 1,200.0 | ZS30 | 1,100.0 | 3,200.0 |
| | | | | | | | | - | Z232 | | - | Z232 | | | | - | - |
| T201212201 | C | 80% FHWA | 11,500.0 | | | | | 3,331.3 | Z232 | | 2,400.0 | Z232* | | 3,200.0 | Z232* | - | 8,931.3 |
| | | | | | | | | 268.7 | Z921 | | | | | | | - | 268.7 |
| | C | 90% FHWA | 82,112.0 | 1,819.0 | 6,458.9 | ZS30 | 548.3 | 4,541.6 | ZS30 | 283.3 | 2,550.0 | ZS30 | 300.0 | 1,000.0 | ZS30 | 2,950.6 | 14,550.5 |
| T200711201 | C | 90% FHWA | 11,726.7 | | 7,199.1 | ZS30 | | 3,257.9 | ZS30* | | | | | | | - | 10,457.0 |
| | Program Funding | 100% STATE | 600.0 | | | | | | | | | | | | | - | - |
| Total | | | 190,323.0 | 2,762.0 | 13,658.0 | | 648.3 | 11,399.5 | | 1,033.3 | 6,950.0 | | 1,825.0 | 5,400.0 | | 6,268.6 | 37,407.5 |

ZS30 - Highway Safety Improvement Program (HSIP)
Z232 - Surface Transportation Block Grant Program - FAST
Z907, Z921 - Highway Infrastructure

* A/C Conversion

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|-----------------|------------------------|------------------------------------|------------------|----------------|----------------|----------|----------------|-----------------|----------|----------------|-----------------|----------|----------------|----------------|----------|----------------|-----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | PE | 90% FHWA | | 1,643.1 | | 23.6 | | | | | | | | | | | | |
| | PE | 10% FHWA (TOLL CREDIT) | | 182.6 | | 2.6 | | | | | | | | | | | | |
| | PE | 100% STATE | | 10,733.3 | 715.8 | | | 275.0 | | | 75.0 | | | 550.0 | | | 1,100.0 | 750.0 |
| | ROW | 80% FHWA | | 5,914.3 | 914.5 | 3,658.1 | | | | | | | | | | | | |
| | ROW | 100% STATE | | 10,325.0 | 150.0 | | | 190.0 | | | 160.0 | | | 125.0 | | | | 900.0 |
| | C | 80% FHWA | | 67,086.0 | 1,104.0 | 4,416.1 | | 1,500.0 | 6,000.0 | | 1,100.0 | 4,400.0 | | 500.0 | 2,000.0 | | 2,500.0 | 7,500.0 |
| | C | 90% FHWA | | 93,838.7 | 156.5 | 1,408.1 | | 2,187.8 | 14,690.5 | | 1,283.8 | 11,553.8 | | 502.9 | 4,526.2 | | 4,483.3 | 6,555.6 |
| | Program Funding | 100% STATE | | 600.0 | | | | | | | | | | | | | | 277.8 |
| Total | | | - | 190,323.0 | 3,040.8 | 9,508.5 | - | 4,152.8 | 20,690.5 | - | 2,618.8 | 15,953.8 | - | 1,677.9 | 6,526.2 | - | 8,083.3 | 15,983.4 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 17, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 112 of the Capital Transportation Program. Due to the new STIP MOU effective 05/11/2021, the following project greater than \$10 million, T202106201, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor

Project Title

Primavera # Project #

Paving and Rehabilitation

05-10038

Project

Description This program consists of major pavement rehabilitation and pavement resurfacing of state maintained roadways (except for the Community Transportation Fund Program).
Other Paving and Patching - This ongoing annual program rehabilitates road surfaces to maintain structure integrity. Specific locations are identified annually after the spring inspection.
Surface Treatment - On less traveled roadways, mostly in Kent and Sussex Counties, the road structure is preserved by a coating of tar, and then overlaid with stone. This treatment, in general, lasts seven years. Specific locations are identified annually after the spring inspection.
Surface Treatment Conversion - As areas are developed or surface treated roads become more heavily traveled, they are converted to a two-inch hot-mix overlay surface. Specific locations are identified annually after the spring inspection.

Projects greater than \$10M:

- T202106201 Pavement & Rehabilitation, Kent I, (US13, South DuPont Hwy - Harrington to Woodside) 2021

Project

Justification These projects are necessary in order to maintain a road inventory that does not become deficient and to improve deteriorating pavement conditions throughout the state.

Senatorial District(s): Statewide

Representative District(s): Statewide

Paving and Rehabilitation
Updated - 5/17/21

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-----------------|----------------|------------------|-----------------|-----------------|-----------|-----------------|-----------------|-----------|-----------------|----------|-----------|-----------------|----------|-----------|------------------|-----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | C | 80% FHWA | 125,174.1 | 5,256.8 | 6,041.9 | Z001 | 3,700.0 | 2,000.0 | Z001 | | | | | | | 8,956.8 | 8,041.9 |
| | | | | | 1,000.0 | Z232 | | 1,000.0 | Z232 | | | | | | | - | 2,000.0 |
| | | | | | 3,000.0 | Z230 | | 4,356.9 | Z230 | | | | | | | - | 7,356.9 |
| | | | | | 4,500.3 | Z240 | | - | Z240 | | | | | | | - | 4,500.3 |
| T202106201 | C | 80% FHWA | 17,410.1 | | 6,485.0 | Z001 | | 7,443.1 | Z001* | | | | | | | - | 13,928.1 |
| | Program Funding | 100% STATE | 399,500.0 | 65,848.1 | | | 51,500.0 | | | 49,000.0 | | | 80,000.0 | | | 246,348.1 | - |
| Total | | | 542,084.2 | 71,104.9 | 21,027.2 | | 55,200.0 | 14,800.0 | | 49,000.0 | - | | 80,000.0 | - | | 255,304.9 | 35,827.2 |

Z001 - National Highway Performance Program (NHPP)
Z240, Z230, Z232 - Surface Transportation Block Grant Program - FAST

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|-----------------|----------------|------------------------------------|------------------|-----------------|-----------------|-------------|-----------------|-----------------|----------|-----------------|----------|----------|-----------------|----------|----------|-----------------|-----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | C | 80% FHWA | 5,265.5 | 142,584.2 | 5,950.6 | 23,802.4 | 25.1 | 2,896.4 | 11,585.7 | | | | | | | | 31,000.0 | |
| | Program Funding | 100% STATE | 53,681.2 | 399,500.0 | 72,543.6 | | | 51,946.4 | | | 49,000.0 | | | 80,000.0 | | | 80,000.0 | 55,200.0 |
| Total | | | 58,946.7 | 542,084.2 | 78,494.2 | 23,802.4 | 25.1 | 54,842.8 | 11,585.7 | - | 49,000.0 | - | - | 80,000.0 | - | - | 80,000.0 | 86,200.0 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903


June 22, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for project, Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 (14-11020). The Procurement phase has increased \$16,764. The increased federal obligation will occur in FY 2021. The spend will occur in FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner
Lindsay Donnellon, FHWA, Community Planner
Shanté Hastings Deputy Secretary
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor

Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22

Updated - 6/22/2021

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------------|----------------|------------------|-------------|--------------|-----------|---------|---------|-----------|---------|---------|-----------|---------|---------|-----------|-------------|---------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| T202250304 | Procurement | 80% FTA | 426.6 | 82.0 | 341.3 | 5307 | | | | | | | | | | 82.0 | 341.3 |
| Total | | | 426.6 | 82.0 | 341.3 | | - | - | | - | - | | - | - | | 82.0 | 341.3 |

5307 - Urbanized Area Formula Grant Program

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 | FY 2026 |
|----------------|-------------|----------------|------------------------------------|------------------|---------|---------|-------|-------------|--------------|-------|---------|---------|-------|---------|---------|-------|---------|---------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | TOTAL | TOTAL |
| T202250304 | Procurement | 80% FTA | 82.0 | 426.6 | | | | 85.4 | 341.3 | | | | | | | | | |
| Total | | | 82.0 | 426.6 | - | - | - | 85.4 | 341.3 | - | - | - | - | - | - | - | - | |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 30, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95, from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 284 of the Capital Transportation Program.

The Construction estimate has increased \$567,582 for additional traffic mitigation on T201704105. The increased federal obligation will occur in FY 2022. The spend will also occur in FY 2022.

The Construction estimate has also increased \$332,382 on T202007405 to purchase bearings to accelerate the schedule of the main project. The increased federal obligation will occur in FY 2021. The spend will occur in FY 2022.

The funding source has changed for the T202007406 project to 90/10 FHWA participating. The federal obligation will occur in FY 2021. The spend will occur in FY 2021 & FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor

Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 6/30/21

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------------|---------------------|------------------|--------------|-----------------|-----------|----------|--------------|-----------|----------|----------|-----------|----------|----------|--------------|-----------------|---------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| T201407404 | PE | 80% FHWA | 19,200.0 | 840.0 | 3,360.0 | Z001* | | | | | | | | | 840.0 | 3,360.0 | |
| T201407404 | C | 100% STATE (GARVEE) | 200,000.0 | | | | | | | | | | | | - | - | |
| T201407404 | C | 80% FHWA | 778.2 | | | | | | | | | | | | - | - | |
| T201704105 | C | 90% FHWA | 2,688.4 | | - | Z001* | | 429.3 | Z001* | | | | | | - | 429.3 | |
| T201907002 | C | 90% FHWA | 4,923.3 | | | | | | | | | | | | - | - | |
| T201907402 | C | 90% FHWA | 20,726.6 | | 6,654.0 | Z460* | | | | | | | | | - | 6,654.0 | |
| T201907404 | C | 90% FHWA | 6,800.7 | | 1,620.7 | Z913* | | | | | | | | | - | 1,620.7 | |
| T202007404 | C | 90% FHWA | 13,394.3 | | 8,804.8 | Z001* | | | | | | | | | | 8,804.8 | |
| T202007405 | C | 90% FHWA | 6,271.9 | | 4,644.7 | Z001* | | | | | | | | | | 4,644.7 | |
| T202007406 | C | 90% FHWA | 4,405.9 | | 2,344.7 | Z001* | | | | | | | | | | 2,344.7 | |
| | | | | | 1,620.7 | Z460* | | | | | | | | | | 1,620.7 | |
| T201407404 | Maintenance | 100% STATE | 40,000.0 | 10,000.0 | | | | | | | | | | | 10,000.0 | - | |
| Total | | | 319,189.3 | 840.0 | 29,049.6 | | - | 429.3 | | - | - | | - | - | 840.0 | 29,478.9 | |

Z001 - National Highway Performance Program (NHPP)

Z460 - National Highway Freight Program (NHFP)

Z913 - Highway Infrastructure - Bridge Replacement and Rehabilitation

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* A/C Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|-------------|---------------------|------------------------------------|------------------|-----------------|-----------------|----------|-----------------|----------------|----------|-----------------|--------------|----------|-----------------|-------------|----------|----------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| T201407404 | PE | 80% FHWA | 878.5 | 19,200.0 | 942.8 | 3,771.3 | | 200.0 | 800.0 | | 200.0 | 800.0 | | | | | | |
| T201407404 | C | 100% STATE (GARVEE) | | 200,000.0 | 30,300.0 | | | 80,000.0 | | | 70,000.0 | | | 13,000.0 | | | 8,000.0 | |
| T201407404 | C | 80% FHWA | 107.3 | 778.2 | 56.0 | 224.0 | | 40.0 | 160.0 | | 40.0 | 160.0 | | 11.6 | 46.6 | | | |
| T201407404 | C | 90% FHWA | 4,940.9 | 59,211.1 | 4,454.0 | 40,086.2 | | 970.0 | 8,730.1 | | | | | | | | | |
| T201407404 | Maintenance | 100% STATE | 18,501.1 | 40,000.0 | 14,000.0 | | | | | | | | | | | | | |
| Total | | | 24,427.8 | 319,189.3 | 49,752.8 | 44,081.5 | - | 81,210.0 | 9,690.1 | - | 70,240.0 | 960.0 | - | 13,011.6 | 46.6 | - | 8,000.0 | |