

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: May 12, 2022

Action Item #12: To Amend the FY 2020-2023 Transportation Improvement Program (TIP)

Description/Summary of Item:

DeIDOT has requested that the TIP be amended to include the Automated/Dynamic Paratransit Scheduling project

New Funding (\$s x 1,000)

Phase	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
PRO		63.2	202.9		266.1
IT				5,957.0	5,975.0
TOTAL		63.2	202.9	5,957.0	6,241.1

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this items.

Summary of Action Taken by TAC: At their March 17 meeting, the WILMAPCO TAC recommended Council approval of this amendment.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee is reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the TIP to include funding for this project.

WILMAPCO Council:

John Sisson, Chair
*Delaware Transit Corporation
Chief Executive Officer*

David L. Edgell
*Delaware Office of State Planning
Coordination, Director*

Danielle Hornberger
Cecil County Executive

Michael Kline
Mayor of North East

Nicole Majeski
*Delaware Dept. of Transportation
Secretary*

Matthew Meyer
New Castle County Executive

Heather Murphy
*Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming*

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

WILMAPCO Executive Director
Tigist Zegeye

DRAFT RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, DELAWARE STATEWIDE ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include the Automated/Dynamic Paratransit Scheduling project.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 2/22/22

TIP to be Amended: FY2020-FY2023

Sponsoring Agency: DelDOT

Project Name: Automated/Dynamic Paratransit Scheduling (T202150402)

Project Category: Transit Systems

Project Description: Implementation of the Automated and Dynamic Scheduling tool will be used to schedule paratransit resources (vehicles and operators) in the most efficient manner to meet rider demand while maximizing key performance metrics.

Project Justification: More efficiency in scheduling trips.

Funding: Federal \$5,975,000 State \$266,103 Other \$0 Total \$6,241,103

Funding	Phase	FY20 SPEND	FY 21 SPEND	FY 22 SPEND	FY 23 SPEND	Total
100% State	Proc	\$0	\$63,180	\$202,923	\$0	\$266,103
80/20 FTA Toll Credit	IT	\$0	\$0	\$0	\$5,975,000	\$5,975,000
Total		\$0	\$63,180	\$202,923	\$5,975,000	\$6,241,103

1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **No**
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: Automated/Dynamic Paratransit Scheduling (T202150402)

Which techniques were used to seek public comment (please use additional pages if needed).

_____ Public workshops/meetings

Number of public workshops/meetings: _____

Format:

Location(s):

Number of attendees:

Main issue raised:

Consensus of meeting:

Overall, the public support for the project was (check one):

_____ Strong support, few concerns

_____ Some opposition, many concerns raised

_____ Some support, but some concerns raised

_____ Strong opposition, major problems identified

_____ Mixed, equal support and opposition

Unresolved issues identified: _____

_____ Citizen Advisory/Steering Committee

_____ Survey

Number surveyed: _____

Results: _____

_____ Elected officials briefings

_____ Other _____

How was the public notified about the project?

_____ Web page

_____ Publications

Distribution: _____

_____ Legal notice

_____ Newsletter/brochure

_____ Videos

_____ Flyers

_____ Radio/television

_____ Other CTP and MPO Hearings _____

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:

Automated/Dynamic Paratransit Scheduling
Updated - 2/17/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202150402	PROCUREMENT	100% STATE	266.1													-	-
T202150402	IT DEVELOPMENT	80% FTA	4,780.0					3,557.6	5307							-	3,557.6
								1,222.4	5311							-	1,222.4
T202150402	IT DEVELOPMENT	20% FTA (TOLL CREDIT)	1,195.0					889.4	5307							-	889.4
								305.6	5311							-	305.6
Total			6,241.1	-	-		-	5,975.0		-	-		-	-		-	5,975.0

5307 - Urbanized Area Formula Grant Program

5311 - Rural Transit Assistance Program (5311(b)(3))/Formula Grants for Other than Urbanized Areas (5311)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202150402	PROCUREMENT	100% STATE		266.1	63.2			202.9										
T202150402	IT DEVELOPMENT	80% FTA		4,780.0								4,780.0						
T202150402	IT DEVELOPMENT	20% FTA (TOLL CREDIT)		1,195.0								1,195.0						
Total			-	6,241.1	63.2	-	-	202.9	-	-	-	5,975.0	-	-	-	-	-	-